NOVA Parks Board Meeting Agenda
Thursday, November 19, 2026
Meadowlark Botanical Gardens – The Atrium
9750 Meadowlark Gardens Court
Vienna, VA 22182

6:00 PM: Dinner

7:00 PM: Call to Order
Board Lead: Kumar

- Call to Order
- Introductions
- Amendments to the Agenda
- Approve September 17, 2026 Minutes
- Approve October 24, 2026 Minutes

7:05 PM: Closed Session to discuss real estate acquisition

7:30 PM: Treasurer's Report/Status of Funds/Report from the Audit Committee
Board Lead: Bonfils

7:35 PM: Admin Items
Staff Lead: Wells/Weaver/Endler/Nolan/Casalenuovo

- *FY27 Goals First Quarter Update*
- *FY28 Appropriations Request from Jurisdictions Update*
- *End of Year Operating Surplus Allocation/Performance Incentive*
- *Strategic Plan Update*
- *Pohick Bay Pirate's Cove Waterline Extension Award*
- *Algonkian Cottages Renovations Award*
- *Brambleton Golf – Replacement of Irrigation Pumping Plant Award*
- *Waterpark Stripping and Whitecoat Award*
- *W&OD Regulation Adoption*

7:40 PM: Fees & Charges
Staff Lead: Betthauser

8:00 PM: Report on Funds with the Community Foundation of Northern Virginia
Staff Lead: Weaver/Betthauser

City of Alexandria
Sean Kumar
Scott Price

Arlington County
Paul Ferguson
Michael A. Nardolilli

Fairfax County
Patricia Harrison
Stella Koch

City of Fairfax
Mark Chandler
Douglas Stewart

City of Falls Church
Paul Baldino
David Gustafson

Loudoun County
James Bonfils
Eric Woodall

- *Update on Funds*
- *Title 1 Report*

8:15 PM: 10 Year Financial Forecast Update
Staff Lead: Wells

Adjourn

NOVA Parks Board Meeting
Thursday September 17, 2026
NOVA Parks Headquarters
5400 Ox Rd
Fairfax Station, VA 22039
6:45 P.M.

ATTENDANCE
Board Members:
In Attendance:
Sean Kumar, Chairman
Paul Baldino, Vice Chairman
Mark Chandler
Michael Nardolilli
Douglas Stewart
Dave Gustafson
Paul Ferguson arrived at 6:52
Eric Woodall

Attending remotely via Teams as provided under § 2.2-3708.3:
James Bonfils due to a personal issue
Stella Koch due to a medical issue
Pat Harrison due to caring for a sick family member and joined via Teams at 6:57

Absent: Scott Price

Staff:
Justin Wilson, Executive Director
Blythe Russian, Director of Operations
Brian Nolan, Director of Planning and Development
Lauren Weaver, Director of Finance
Kelly Gilfillen, Director of Marketing and Communications
Dustin Betthauser, Park Operations Superintendent
Danielle Endler, HR Administrator
Mike DePue, Planning Administrator
John Bell, Senior Planner
Patrick Wells, Budget Administrator
Anh Phan, Community Engagement Manager
Leslie Preble, Planning and Development Administrative Assistant
Ryan Corder, Park Manager, W&OD Trail

City of Alexandria
Sean Kumar
Scott Price

Arlington County
Paul Ferguson
Michael A. Nardolilli

Fairfax County
Patricia Harrison
Stella Koch

City of Fairfax
Mark Chandler
Douglas Stewart

City of Falls Church
Paul Baldino
David Gustafson

Loudoun County
James Bonfils
Eric Woodall

OPEN SESSION

CALL TO ORDER

The Chairman confirmed that the virtual attendees could hear and be heard
The Chairman called the meeting to order at 6:47

Introductions

There were no introductions

Amendments to the Agenda

No amendments to the agenda

Approval of Minutes

Mr. Bonfils made a motion to approve the July 16, 2026, Board meeting minutes
Mr. Nardolilli seconded the motion

UNANIMOUSLY APPROVED

Mr. Nardolilli made a motion that the NOVA Parks Board convene in closed session pursuant to 2.2-3711 (A) 1 & 3 of the Code of Virginia to discuss the evaluation of the Executive Director and acquisition of real property for a public purpose.
Mr. Chandler seconded the motion

UNANIMOUSLY APPROVED

Moved into closed session at 6:50

CLOSED SESSION (as allowed by § 2.2-3711)

Real estate matter, in accordance with Code of Virginia, Section 2.2-3711-(A)(3)

Personnel matters, in accordance with Code of Virginia, Section 2.2-3711-(A)(1)

Mr. Nardolilli made a motion to move out of closed session and re-enter open session
Mr. Chandler seconded the motion.

The Chairman read the following certification:

I certify that, to the best of my knowledge, only public business matters lawfully exempted from the open meeting requirements prescribed by the Virginia Freedom of Information Act and only such matters identified in the motion to convene closed session were heard, discussed or considered by this Board during closed session

This certification was **UNANIMOUSLY APPROVED** by roll call vote

Closed session ended at 8:25

OPEN SESSION

Open session reconvened at 8:25

ACTIONS FROM CLOSED SESSION

Mr. Nardolilli made a motion that the Executive Director be authorized to accept title to the property, under the conditions determined by the Board during Closed Session.
Mr. Woodall seconded the motion

UNANIMOUSLY APPROVED

Mr. Bonfils made a motion that the Executive Director's compensation be adjusted as determined by the Board during Closed Session. And to award performance incentive program shares as determined using the FY26 score calculation.
Mr. Ferguson seconded the motion.

UNANIMOUSLY APPROVED

Treasurer's Report/Status of Funds
James Bonfils

Mr. Bonfils reviewed the status of funds and stated that everything is in order.
He added that the audit is coming along and there will be a report on it next meeting.

Admin Items

- FY28 Appropriations Request from Jurisdictions
- Strategic Planning Update
- End of Year Operating Surplus Allocation

Mr. Bonfils made a motion to approve the admin items
Mr. Nardolilli seconded the motion

UNANIMOUSLY APPROVED

FY27-FY31 Capital Budget Presentation
Brian Nolan and Patrick Wells

Mr. Nolan presented the FY27-FY31 Capital Budget. He started by reviewing a few of the FY26 capital projects such as the new boat racks at Sandy Run Regional Park, the deck expansion at Occoquan Regional Park, the repairs at Broad Run Bridge on the W&OD Trail, the kitchen renovation at Rust Manor, and the new pavement on the entrance road for Bull Run Regional Park. He discussed FY26 revenues and expenses as well as the current Capital budget process. He highlighted a few items in the new proposed budget and how they tie back to the strategic plan. Some of the items mentioned included improvements at Cattail, Gateway Wetlands Park, and the new waterplay feature at Algonkian Volcano Island. He also pointed out that FY27 will start drawing from the endowment. He briefly touched on Capital maintenance and Waterpark capital maintenance.

Mr. Wells then discussed the upcoming change to the capital budget process so that it syncs with the operating budget process. This will allow for more time for planning in advance of the fiscal year and better predictability of revenues as that impacts the Capital Budget. After sharing the benefits of aligning the Capital and Operating Budget Cycles, he demonstrated what the process will look like in OpenGov and how it will appear when the board members view specific projects in that program.

Mr. Nardolilli asked for an update the Carlyle House roof. Mr. Wilson responded that due to the response at the City of Alexandria BAR hearing, NOVA Parks will proceed with a wood shingle roof.

Mr. Nardolilli made a motion to approve the FY27-FY31 Capital Budget as presented
Mr. Bonfils seconded the motion

UNANIMOUSLY APPROVED

W&OD Rules and Regulations
Ryan Corder

Mr. Corder discussed rules and regulations for the W&OD Trail. He said park staff have been participating in various public outreach events with the jurisdictions. He also said that there is a collaborative effort with the jurisdictions to share social media messaging regarding rules and regulations and specifically e-bikes. He displayed a graphic which broke down the different classes of e-bikes and specifically shows that electric dirtbikes (aka e-motos) are not permitted on the Trail. Some of the proposed regulations include operating hours, assembly, pets, posted signs, reckless behavior, and prohibited devices. He then discussed the implementation of these regulations so that they can be enforced by local authorities. He said that NOVA Parks will need to publish a formal "Notice of Intent to Adopt Regulations" in newspapers of general circulation

across participating jurisdictions 28 days prior to the target Board meeting. Mr. Corder said they will then need to publish a second notice in the same publications 7 days prior to the Board meeting. He then said that they will finally need to present the regulation for formal Board adoption following completion of both statutory publication cycles at the November meeting.

Both Ms. Harrison and Mr. Nardolilli had questions regarding other jurisdictions and how they might be handling similar issues. Mr. Wilson acknowledged that he has had conversations with several leaders from area jurisdictions and said they are all considering similar regulations regarding these issues.

Mr. Nardolilli made a motion to authorize the publication of the required "Notice of Intent to Adopt Regulations" in newspapers of general circulation at the 28-day and 7-day marks prior to the November Board meeting in accordance with VA Code §15.2-1427 and to schedule adoption of the proposed amendments to the W&OD Trail Regulations (§ 2.1 through § 2.6) upon conclusion of the public notice period and additionally to authorize the Executive Director to execute updated Memoranda of Understanding with participating local law enforcement agencies to clarify and empower patrol and enforcement operations along the W&OD Trail.
Mr. Baldino seconded the motion

UNANIMOUSLY APPROVED

Mr. Stewart made a motion to adjourn the meeting
Mr. Nardolilli seconded the motion

UNANIMOUSLY APPROVED

ADJOURNMENT
The meeting adjourned at 9:21

NOVA Parks Board Retreat
Saturday October 24, 2026
Hemlock Overlook Regional Park
13220 Yates Ford Rd
Clifton, VA 20124

ATTENDANCE
Board Members:
In Attendance:
Jim Bonfils
Eric Woodall
Patricia Harrison
Paul Baldino
Sean Kumar
Paul Ferguson
Michael Nardolilli
Douglas Stewart
David Gustafson
Scott Price

Absent:
Stela Koch
Mark Chandler

Staff:
Justin Wilson, Executive Director
Blythe Russian, Director of Operations
Brian Nolan, Director of Planning and Development
Lauren Weaver, Director of Finance
Kelly Gilfillen, Director of Marketing and Communications
Dustin Betthauser, Park Operations Superintendent
Kevin Casalenuovo, Park Operations Superintendent
Danielle Endler, HR Administrator
Patrick Wells, Budget Administrator

Guests
Kristen Schunk Moreland, Schunk Moreland Strategies (SMS)
Linda Broadfoot, Schunk Moreland Strategies
Monica Hingst, Schunk Moreland Strategies

City of Alexandria
Sean Kumar
Scott Price

Arlington County
Paul Ferguson
Michael A. Nardolilli

Fairfax County
Patricia Harrison
Stella Koch

City of Fairfax
Mark Chandler
Douglas Stewart

City of Falls Church
Paul Baldino
David Gustafson

Loudoun County
James Bonfils
Eric Woodall

OPEN SESSION

CALL TO ORDER

The Chairman called the meeting to order at 9:04

Introductions

Ms. Schunk Moreland introduced herself and her team to the NOVA Parks Board. She provided an overview of the agenda for the retreat.

Schunk Moreland Strategies led a full day envisioning workshop with the goals to create value statements; create vision; refresh mission.

Lunch

Lunch from 11:30 – 12:10

Scott Price left at 11:30
Dustin Betthauser left at 11:45

Paul Ferguson left at 12:14;
Paul Ferguson returned at 12:25

Strengths, Weaknesses, Opportunities, Threats (SWOT) working Session completed by the Board members; all Park staff left the room.

SMS led a debrief with the Board on the day's work

Guests from Schunk Moreland Strategies departed at 2:05

Mr. Bonfils made a motion that the NOVA Parks Board convene in closed session pursuant to 2.2-3711 (A) 3 of the Code of Virginia to discuss real estate matters
Mr. Baldino seconded the motion

UNANIMOUSLY APPROVED

Moved into closed session at 2:10

CLOSED SESSION (as allowed by § 2.2-3711)

Real estate matter, in accordance with Code of Virginia, Section 2.2-3711-(A)(3)

Mr. Bonfils made a motion to move out of closed session and re-enter open session
Mr. Nardolilli seconded the motion.

The Chairman read the following certification:
I certify that, to the best of my knowledge, only public business matters lawfully exempted from the open meeting requirements prescribed by the Virginia Freedom of Information Act and only such matters identified in the motion to convene closed session were heard, discussed or considered by this Board during closed session

This certification was **UNANIMOUSLY APPROVED** by roll call vote

Closed session ended at 3:01

OPEN SESSION

Open session reconvened at 3:01

ACTIONS FROM CLOSED SESSION
No action taken

Mr. Bonfils made a motion to adjourn the meeting
Mr. Woodall seconded the motion

UNANIMOUSLY APPROVED

ADJOURNMENT
The meeting adjourned at 3:02

NOVA Parks
5400 Ox Road
Fairfax Station, Virginia 22039

November 10, 2026

To: James Bonfils , Treasurer

From: Lauren Weaver, Director of Finance

Subject: Status of Funds

Note: Fund balances as of 10/31/26

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NORTHERN VIRGINIA REGIONAL PARK AUTHORITY

NVRPA Checking (Truist Bank)		1,592,623.09
Credit Card Receivable Account (Truist Bank)		1,873,295.94
Carlyle House Garden Guild Savings (Burke and Herbert)		5,723.89
Carlyle House Docents Savings (Burke & Herbert)		590.01
FSA - SunTrust - Flexible Spending Account (Truist Bank)		9,062.66
Imprest Fund - Special Event Center at Bull Run (Truist Bank)		4,252.48
Imprest Fund - Meadowlark Light Show (Truist Bank)		6,789.82
Local Government Investment Pool - NVRPA - Capital Fund		23,367,571.33
Charles Schwab- Capital Fund		2,527,440.27
Local Government Investment Pool - Deirdre J. Turnage Endowment Fund		143,194.67
Local Government Investment Pool - Daman Account		248,242.92
Local Government Investment Pool - Designated Set Aside - General Fund	580,423.22	
Local Government Investment Pool - Designated Set Aside & Strategic Opportunity - Enterprise Fund	10,127,883.51	
Designated Set Aside Sub-Total **(RESERVES)**		10,708,306.73
LGIP Month of October Effective Yield 4.075%		
TOTAL NVRPA CASH		40,487,093.81

LOAN PROCEEDS

VRA Resources from Construction Loan for Upton Hill -Par	-
VRA Resources from Construction Loan for Upton Hill -Net Premium	271,666.50
VRA Resources from Construction Loan for Occoquan -Par	-
VRA Resources from Construction Loan for Occoquan -Net Premium	818,731.25
	1,090,397.75

RESERVE

Local Government Investment Pool - Stribling Debt Service Reserve Fund	154,557.86
	154,557.86

RESTRICTED LICENSE FUND

Local Government Investment Pool - Restricted License Account	158,938.07
Charles Schwab- Restricted License Fund	2,082,555.16
(W&OD Friends portion of this balance = $91,157	
(Wetlands Mitigation Fund portion of this balance = $78,122	
TOTAL RESTRICTED FUND CASH	2,241,493.23

CARLYLE HOUSE FRIENDS

Local Government Investment Pool - Carlyle House Friends	425,397.08
TOTAL CARLYLE FRIENDS CASH	425,397.08

Since the last Status of Funds report submitted to you on September 9, 2026 the following major deposits were collected:

	Checks			
9/4/26	Fiberlight	W&OD Rent		14,919.00
9/11/26	VRSA	Insurance claim		6,250.00
9/18/26	MetroDuct	Construction deposit		5,000.00
9/24/26	Horizons at Hemlock	Lease		21,870.00
10/9/26	City of Falls Church	FY 27 Appropriation		88,226.00
10/9/26	AT&T	Quarterly Fiberoptic		187,572.32
10/9/26	County of Loudoun	Appropriation		2,442,046.00
10/9/26	T-Mobile	W&OD Rent		23,649.85
10/16/26	City of Fairfax	FY 27 Appropriation		133,679.00
10/16/26	Lumen	W&OD Rent		147,707.00
10/27/26	MetroDuct	Construction deposits		15,000.00
10/27/26	Fairfax County Convention & Visitors Corp	Light show sponsorship		40,000.00
	ACH's Received			
9/17/26	Fairfax Co	Abbotsford Dr		23,824.00
10/1/26	City of Alexandria	Appropriation- 2nd Qtr		221,626.25
10/6/26	The Community Foundation	Grant- Shoa,Ming, Wagner		85,000.00
10/6/26	The Community Foundation	Grant- Richard Stevens		20,000.00
10/20/26	Vivenu	Sponsorship		15,000.00
		TOTAL	**$**	**3,491,369.42**

MEMO

To: **NOVA Parks Board of Directors**

From: **Justin M. Wilson, Executive Director**

Date: **November 10, 2026**

Re: **FY27 1st Quarter Scorecard and Goals Update**

Recommendation: Accept the FY27 1st Quarter Scorecard and Executive Director Goals Update

Strategic Plan Alignment: Various

Financial Impact: The resources necessary for these proposed goals are included in the approved FY 2027 Operating and Capital Budgets

Discussion:

The FY27 1st Quarter Scorecard and the quarterly update on our annual goals are included below:

City of Alexandria
Sean Kumar
Scott Price

Arlington County
Paul Ferguson
Michael A. Nardolilli

Fairfax County
Patricia Harrison
Stella Koch

City of Fairfax
Mark Chandler
Douglas Stewart

City of Falls Church
Paul Baldino
David Gustafson

Loudoun County
James Bonfils
Eric Woodall

NOVA PARKS

PERFORMANCE SCORECARD

QUARTERLY COMPARISON

▲ Positive Change
▼ 5% Decrease or Less
▼ More Than 5% Decrease

		Jul-Sep 2025	Jul-Sep 2026	% Change		Cause for Change
Aquatics	GENERAL ADMISSIONS	115,362	112,369	-3%	▼	
	YOUTH GROUP PARTICIPANTS	38,077	35,040	-8%	▼	Extreme heat impacted youth group visits.
	ANNUAL WATERPARK MEMBERSHIPS SOLD	395	426	8%	▲	
Campgrounds & Cottages	GROUP CAMPERS	906	980	8%	▲	
	NIGHTLY RENTALS [1]	10,237	9,887	-3%	▼	
Catering & Venues	CATERED EVENTS AT VENUES [2]	84	92	10%	▲	
	OTHER CATERED EVENTS	40	45	13%	▲	
Events	EVENT ADMISSIONS [3]	1,046	1,151	10%	▲	
Golf	18-HOLE GOLF ROUNDS	37,090	35,076	-5%	▼	
	SUBSCRIPTION MEMBERSHIPS	334	320	-4%	▼	
Marina	BOAT LAUNCHES	7,249	5,872	-19%	▼	Extreme heat and weekend rain impacted park visitation.
	REGATTA COMPETITORS	224	133	-41%	▼	Weather and rescheduled events impacted participation.
	BOAT RENTALS	5,853	4,957	-15%	▼	Extreme heat and weekend rain impacted park visitation.
Park Operation	FEE PAYING NON-JURISDICTION VEHICLES	9,703	7,760	-20%	▼	Extreme heat and weekend rain impacted park visitation.
	PICNIC SHELTER & PAVILION RENTALS	10,991	7,909	-28%	▼	
	PARK ACTIVITY PARTICIPANTS [4]	69,181	75,466	9%	▲	
Programs & Tours	HISTORIC SITE TOUR ATTENDEES	2,202	1,828	-17%	▼	Weather and decreased disposable income impacted attendance.
	PROGRAM PARTICIPANTS [5]	7,468	7,692	3%	▲	

1. Nightly rentals include campsites, cabins and cottages
2. Catered events include non-NOVA Parks events either catered by Great Blue Heron Catering or a pass-through fee was charged
3. Event admissions include cars for Festival of Lights and individual admissions for Winter Walk of Lights, Bright Nights and Temple Hall Farm Pumpkin Patch
4. Park activities include mini golf, batting cage, and Climb UPton participants and party participants
5. Program participants include attendees of all staff-led public programs, including camps, historic and environmental education and learn to shoot

Category	Goal / Objective	Status Update	Estimated Completion
Environment	Implement expansion of the Roving Naturalist Program (Objective 1.8.2)	Full-time position & additional part-time hours added in FY27 budget. Full-time position will be recruited and program plan finalized Spring 27.	March 2027
Environment	Expand invasive species removal activities by 100% and explore in-house operational capabilities (Objectives 1.7.2 / 1.7.3)	Partnered with FCPA on invasive removal at Occoquan Regional Park. Operations Program Administrator position will lead expansion of operational capabilities.	April 2027
Environment	Plant 100 trees (Objective 1.1.1)	10 redbud trees planted in Arlington by FOWOD	June 2027
Belonging	Achieve a 25% expansion of Title I field trips (Objective 2.4.5)	Three field trips were hosted in FY26. Five field trips have been hosted in FY27, with two additional applications pending for Spring programs.	June 2027
Belonging	Formalize three new partnership relationships (Objectives 2.2.1 / 2.4.1 / 2.4.2)	Outdoor Afro, Nature Forward, DMV Queer Bird Club, Old Growth Forest Network are being pursued into formalized relationships	April 2027
Belonging	Adopt a Promotional Contributions / Community	Policy Adopted by Board in July 2026	Completed

	Engagement Policy (Objective 2.3.1)		
Belonging	Create at least one new Friends group (Objective 2.3.1)	Friends of Winkler email and leadership established, looking to revive and refresh, Friends of Carlyle House, and Friends of Bull Run Shooting Center	April 2027
Belonging	Expand hours at Winkler Botanical Preserve (Objective 2.7.1)	Expansion of hours implemented in April 2026	Completed
Our Team	Finalize review and revision of employee policies, including Board adoption (Goal 3.1)	Policy Adopted by Board in July 2026	Completed
Our Team	Update pay compression analysis (Objective 3.2.2)	Reviewed pay compression for PT positions in reference to changes to minimum wage. Will review FT positions during budget cycle.	March 2027
Our Team	Clearly define the role of Central Maintenance under new leadership, including improved communication, collaboration, and expanded training (Objectives 4.3.1 / 5.4.1)	Refined job description, implemented Maintenance Roundtable	Completed
Our Team	Explore agency-wide efficiencies, including contract services and bulk purchasing opportunities	Operations Program Administrator Position has been posted for hiring.	June 2027

Building the Future	Develop and secure Board adoption of a new Strategic Plan	Engaged Schunk Moreland Strategies to help guide Strategic Plan development. Board retreat held in October.	March 2027
Building the Future	Develop a vision for the W&OD Visitor Center and finalize due diligence for land acquisition (Objective 4.1.1)	Engaged LandDesign as our partners for preparing alternative for Board consideration. Board has reviewed several alternatives.	November 2026
Building the Future	Bring two land acquisitions to the Board for consideration (Objective 1.2.2)	Compton Road (Fairfax County) was proposed to be acquired. Two other potential acquisitions have been reviewed by the Board.	June 2026
Building the Future	Submit plans to Loudoun County for the Cattail property (Objective 1.3.2)	Engaged consulting firm to compete survey, concept, and County pre-application mtg. Final engineering and permitting scope confirmed.	December 2026
Building the Future	Develop a vision for future investments at Pohick Bay (Objective 4.1.1)	Onsite tour conducted on November 6, 2026	June 2027
Building the Future	Provide Board review of W&OD Trail safety proposals through policy consideration and/or budget	Introduced new ebike regulations to the Board in September, for adoption in November 2026	November 2026

	investment (Objective 4.2.2)		
Building the Future	Add two educational opportunities relating to natural resource conservation and historic interpretation (Objective 1.8.1)	New Naturalist Programs include: Nature Detective, Bug Hunt, & Macroinvertebrates Discovery. Additional Programs include: History of Winkler Hike, Where Nature Lives. Staff are completing Interpretive Training Video.	December 2026
Revenue & Efficiency	Increase Golf revenues by 8%	Revenues increased 0.81%	June 2027
Revenue & Efficiency	Increase Aquatics revenues by 4%	Revenues decreased 1.07%	June 2027
Revenue & Efficiency	Increase Marina revenues by 15%	Revenues decreased 7.47%	June 2027
Revenue & Efficiency	Increase Camping revenues by 1.5%	Revenues decreased 5.95%	June 2027
Revenue & Efficiency	Increase Facility Rental revenues by 2%	Revenues increased 2.32 %	June 2027
Revenue & Efficiency	Increase Special Events revenues by 15%	Revenues decreased 9.22%	June 2027
Revenue & Efficiency	Increase Retail Operations revenues by 6%	Revenues decreased 0.24%	June 2027
Revenue & Efficiency	Expand the Marketing & Communications team to increase support capacity and ROI (Objective 5.2.1)	New Marketing Support Specialist position was filled in August. Onboarding is in progress.	Complete
Revenue & Efficiency	Develop and secure Board adoption of a Capital Endowment	Board adopted new Policy in July 2026	July 2026

	Policy (Objective 5.3.3)		
Revenue & Efficiency	Implement UKG Core HR to streamline processes and reduce paper/email-based requests (Objective 5.3.1)	First portion of the Core HR module has gone live with new-hire onboarding in the new system since the beginning of September.	April 2027

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Patrick Wells, Budget Administrator**

Date: **November 10, 2026**

Re: **FY 2028 Updated Appropriations Request from Jurisdictions**

Recommendation For Fiscal Year 2028, adopt a per capita rate of $3.33 for Capital and $2.45 for Operating and adjust amounts based on the updated population numbers for each jurisdiction.

Discussion:

The Board approved the FY 2028 Appropriations Request from jurisdictions at its September meeting, per our normal schedule. In that adoption, Fairfax County had initially provided their own population estimates from their Department of Management and Budget Economic, Demographic, and Statistical Research unit and asked that we use that number for our calculations. This was detailed in the memo provided to the Board in September.

Subsequent to this action, Fairfax County provided new guidance that we instead use the population data that comes from the University of Virginia Weldon Cooper Center for Public Service, as we are using for the other 5 jurisdictions.

While this adjustment by Fairfax County has no impact on our current operating budget, it does remove $1,026,788 from the out-years of the Capital Budget that the Board recently approved. The Capital Budget presented to the Board in March of 2027 will reflect these changes.

The appropriations level requested from our jurisdictions is based on the population multiplied by a per capita rate. The overall population has increased by 14,372. The population increase last year for the FY27 Appropriation levels was 19,268. Most of the population increase comes from Loudoun County.

City of Alexandria
Sean Kumar
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Loudoun County
James Bonfils
Eric Woodall

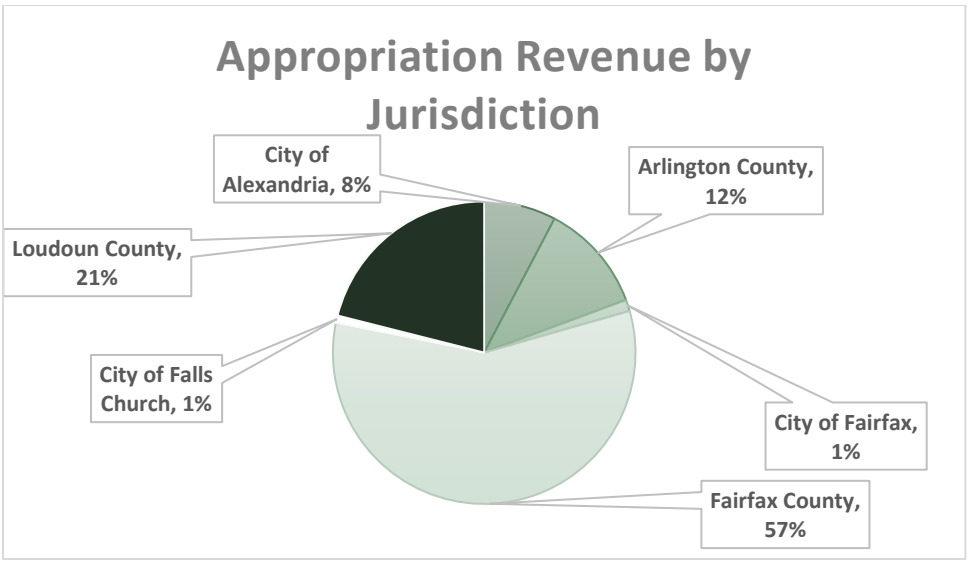
Jurisdiction	Population for FY27 Budget	Population for FY28 Budget	Population Change
City of Alexandria	159,363	163,393	4,030
Arlington County	245,004	247,056	2,052
City of Fairfax	24,043	25,764	1,721
Fairfax County	1,149,595	1,147,514	-2,081
City of Falls Church	15,868	17,056	1,188
Loudoun County	439,217	446,679	7,462
TOTAL	2,033,090	2,047,462	14,372

The population for the FY 2028 Budget is based on July 2025 estimates: University of Virginia Weldon Cooper Center for Public Service (2024). Virginia Population Estimates. Retrieved from ***https://demographics.coopercenter.org/virginia-population-estimates.***

The current per capita rate for the operating appropriation is $2.36 and the per capita rate for capital is $3.20. It is recommended that the per capita rates be adjusted for inflation at a rate of 4.0%. To develop this rate, we consistently use the July CPI numbers for the Washington DC Region. Previous rates used were 2.0% for the FY27 Budget, 3.7% for the FY26 Budget, 1.8% for the FY25 Budget, and 7.5% for the FY 24 Budget.

With a 4.0% increase, this brings the operating appropriation to a $2.45 per capita rate and the capital appropriation to a $3.33 per capita rate. The following chart reflects the impact of adjusting capital and operating appropriations by the population change and inflation increase. With these rates, our member jurisdictions contribute $5.78 per person, per year to NOVA Parks.

Jurisdiction	Population for FY28 Budget	$3.33 per Capita Capital Appropriation	$2.45 per Capita Operating Appropriation	FY28 Total Appropriation	Change in Appropriation from FY27
City of Alexandria	163,393	$544,099	$400,313	$944,412	$58,354
Arlington County	247,056	$822,696	$605,287	$1,427,984	$65,762
City of Fairfax	25,764	$85,794	$63,122	$148,916	$15,237
Fairfax County	1,147,514	$3,821,222	$2,811,409	$6,632,631	$240,883
City of Falls Church	17,056	$56,796	$41,787	$98,584	$10,358
Loudoun County	446,679	$1,487,441	$1,094,364	$2,581,805	$139,758
TOTAL	2,047,462	$6,818,048	$5,016,282	$11,834,330	$530,352


Appropriation Revenue by Jurisdiction
City of Alexandria, 8%
Arlington County, 12%
Loudoun County, 21%
City of Falls Church, 1%
City of Fairfax, 1%
Fairfax County, 57%

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Danielle Endler, HR Administrator**

Lauren Weaver, Director of Finance

Date: **November 10, 2026**

Re: **Performance Incentive Plan Distribution**

Recommendation: Approve receipt of the report of the FY 2026 Performance Incentive Plan.

Strategic Plan Alignment: Goal 3.2: Maintain an employee compensation plan that is competitive in Northern Virginia.

Financial Impact: In September 2026 the Board approved allocation of Fiscal Year 2026 net revenue (surplus). In accordance with the Board's approved allocation, 20% of the surplus, or $832,429, has been designated for the Employee Performance Incentive Plan.

Discussion:

Based on the Board's allocation in September, NOVA Parks will continue its innovative Performance Incentive Plan program for Fiscal Year 2026. This plan, relatively unique in the public sector, ties a portion of employee compensation to our financial performance as an agency.

For Fiscal Year 2026 the Performance Incentive Plan pool is $834,199.39. This is the $832,428.81 allocated by the Board in September plus a carryover of $1,770.58 from prior years. The funds in the plan are distributed among eligible employees each November following the annual appraisal process. The bonus determination date was November 6, 2026 and the distribution of the Performance Incentive Plan will take place on November 13, 2026.

The pool will be allocated to employees in shares based on each employee's grade level. Each eligible employee will be assigned shares according to his or her grade, and the amount each employee receives will be determined by the number of shares allocated to that employee relative to the total shares allocated across all eligible employees. Full-time employees are eligible for shares equivalent to their position grade. New full-time employees are eligible

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to receive a pro-rated number of shares based on the quarter of the fiscal year they were hired.

For example, a Park Manager will receive 20 shares, a Park Specialist will receive 13 shares, a Crew Leader will receive 9 shares, and a Park Maintenance worker will receive 8 shares. This year, each eligible employee will receive $383.60 per share.

The program also recognizes the important contribution our part-time and seasonal employees make to our success. Part-time and seasonal employees are eligible to receive 1 share if specific criteria are met. Part-Time employees are those employees regularly working 30 - 40 hours per week and offered the limited benefit package. These individuals are eligible to receive 1 share if they have been in a part-time position for at least 6 months before the bonus determination date.

Seasonal employees are those employees regularly working 29 hours or less per week. These individuals are eligible to receive 1 share if they were hired at least 6 months prior to the bonus determination date, have worked a minimum of 500 hours in the 16-month timeframe directly prior to the determination date, and 30 hours in the two pay periods directly preceding the determination date.

NOVA Parks introduced the Performance Incentive Plan in calendar year 2015. The first year of the plan, 10% of the organization's net revenue was allocated to the plan. Starting in calendar year 2016, the allocation increased to 20%.

Year	Total Funds	Per Share
FY15 (paid Nov. 2015)	$68,217.65	$42.49
FY16 (paid Nov. 2016)	$328,289.00	$192.26
FY17 (paid Nov. 2017)	$297,091.92	$164.13
FY18 (paid Nov. 2018)	$275,067.30	$157.10
FY19 (paid Nov. 2019)	$321,178.91	$178.81
FY20	no bonus	
FY21 (paid Nov. 2021)	$749,797.90	$429.19
FY22 (paid Nov. 2022)	$1,265,485.45	$674.36
FY23 (paid Nov. 2023)	$1,032,455.76	$517.86
FY24 (paid Nov. 2024)	$1,126,984.87	$497.83
FY25 (paid Nov. 2025)	$840,348.33	$373.74
FY26 (paid Nov. 2026)	$834,199.39	$383.60

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Blythe Russian, Director of Park Operations**

Date: **November 10, 2026**

Re: **Strategic Plan Development Update**

Recommendation: To accept the update on the process to develop NOVA Parks' new Strategic Plan.

Strategic Plan Alignment: N/A

Financial Impact: N/A

Discussion:

In March, the Board initiated the process to develop NOVA Parks' next strategic plan. This plan will build on the progress made under the 2023–2027 Strategic Plan and establish a clear direction for the organization's next chapter.

Schunk Moreland Strategies, an external strategic planning and facilitation firm led by Kristen Schunk Moreland, was selected through a competitive procurement process to guide this work in partnership with NOVA Parks' leadership and Board.

A Board Retreat was held on October 24, 2026, and the Board provided input into a new vision statement, mission statement, and values. The team is refining the input and will have updated options for leadership review.

The strategic planning process has reached an important milestone. As of November 5, the primary stakeholder engagement and fieldwork activities are complete. Throughout the process, input has been gathered from staff, Board members, community partners, stakeholders, and representatives of NOVA Parks' member jurisdictions. One remaining external survey will close on November 16, concluding the information gathering phase.

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The project team is now reviewing and synthesizing the feedback into a comprehensive theme summary that will highlight key findings, shared priorities, opportunities, and challenges identified throughout the engagement process.

The next phase will focus on identifying and selecting the strategic goals that will guide NOVA Parks over the coming years. These goals will provide the foundation for developing strategies, priorities, and actionable steps that support the organization's future direction.

The new strategic plan is anticipated to be presented to the Board for adoption in spring 2027. Strategic planning updates will continue to be provided as part of the Board packet as the process moves forward.

This process is about more than producing a document. It is an opportunity to create a practical, forward-looking roadmap that builds on NOVA Parks' strengths, responds to emerging opportunities, and positions the organization for continued success. The input gathered throughout this process will play an essential role in shaping a plan that is both meaningful and achievable.

Strategic Planning Project Timeline

Phase	Timing	Key Milestones
Procurement & Selection	May - July 2026 (COMPLETE)	• Request for Proposal Due (9 proposals received) – May 1, 2026 • Top Candidate Interviews (4 interviews conducted) – June 9-10, 2026 • Contract Signed with SMS – July 29, 2026
Project Initiation	August 2026 (COMPLETE)	• Core Team Defined • Steering Committee Defined • Stakeholder Interviews Scheduled • Employee Input SWOT Sessions Defined
Research & Engagement Envisioning Session	September - October 2026 (COMPLETE)	• Customer/Partner SWOT Session Defined Stakeholder Interviews Conducted • Landscape & Peer Analysis • Board Retreat Strategic Planning Input Session – October 24, 2026
Strategy Development	December 2026	• Strategy Planning Sessions – Dec. 2-4, 2026 • Draft Strategic Plan Development
Implementation Planning	January 2027	• Implementation Planning

Approval & Adoption	March 2027	• Presentation to the Board
Execution	July 2027 (FY28)	• Start of New Strategic Plan

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Brian Nolan, Director of Planning and Development**

Date: **November 10, 2026**

Re: **Pohick Bay Regional Park Pirates Cove Waterline Extension**

Recommendation: That staff be authorized to award a contract in the amount of $246,742.65 to Anglers LLC for the Pohick Bay Regional Park Pirates Cove Waterline Extension project, and the Executive Director be authorized to execute the contract and approve contractor payments.

Strategic Plan Alignment: *Goal 5.4: Exemplify maintenance standards that make NOVA Parks destination sites.*

Financial Impact: $246,742.65 (included in the approved FY27 Capital Budget)

Discussion:

Staff recently solicited bids to extend existing public water service to the Pirates Cove waterpark building. The existing building is currently served by a nearby well. The new water line will be constructed by directionally boring along the edge of the existing park road to minimize impacts to the park. The existing well water line will remain available and connected as a backup water source for the pool and building if needed. The connection to public water will improve the reliability and quality of water supply to the facility.

The following bids were received:

Bidder	Total Bid
Anglers LLC	$246,742.65
PBS Contracting Inc. via Gordian	$259,806.95

Staff determined Anglers LLC to be the lowest responsive and responsible bidder. The contractor has successfully completed similar projects for NOVA Parks in the past and has adequate project experience and favorable references.

City of Alexandria
Sean Kumar
Scott Price

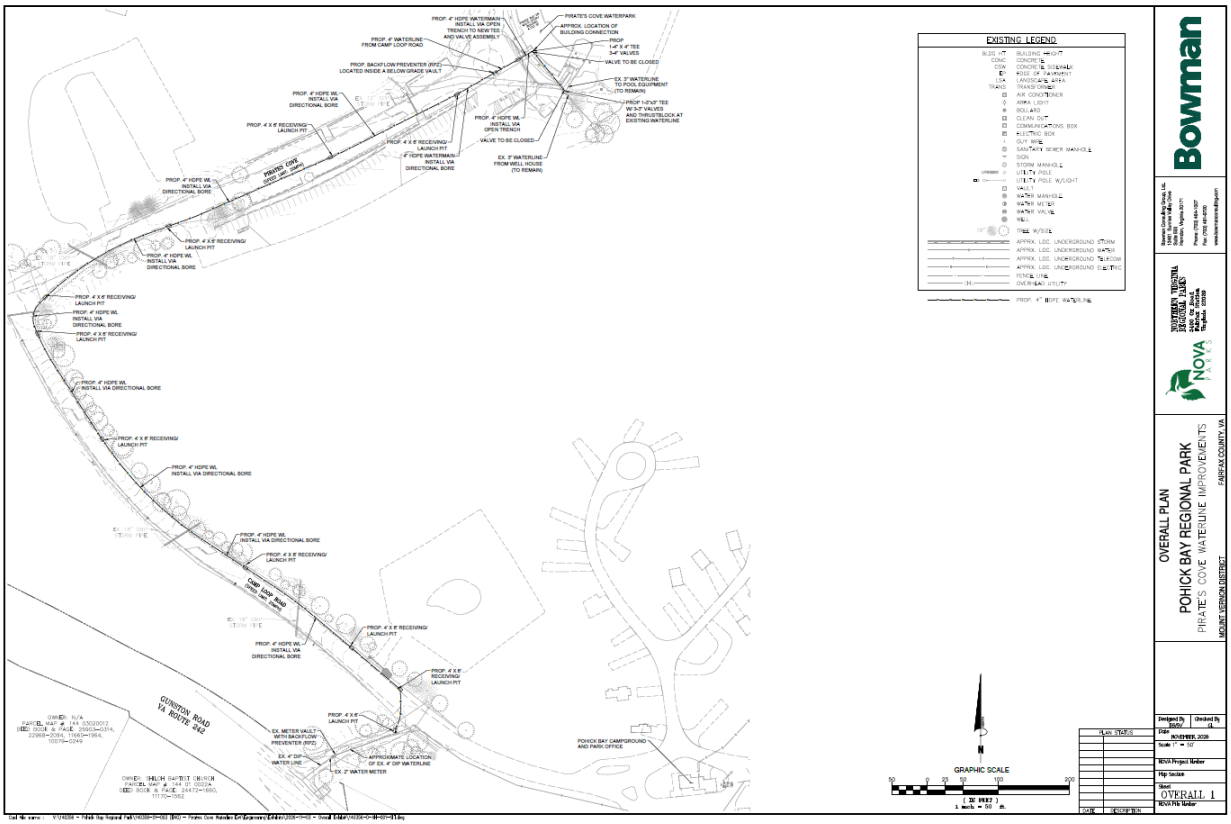
Arlington County
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Paul Baldino
David Gustafson

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EXISTING LEGEND
BUILDING
CONCRETE
CONCRETE SIDEWALK
EDGE OF PAVEMENT
LANDSCAPED AREA
TRANSFORMER
AIR CONDITIONER
AREA LIGHT
BOLLARD
CLEAN OUT
COMMUNICATIONS BOX
ELECTRIC BOX
GUY WIRE
SANITARY SEWER MANHOLE
SIGN
STORM MANHOLE
UTILITY POLE
UTILITY POLE W/LIGHT
VAULT
WATER MANHOLE
WATER METER
WATER VALVE
WELL
TREE W/DRIP
APPROX. LOC. UNDERGROUND STORM
APPROX. LOC. UNDERGROUND WATER
APPROX. LOC. UNDERGROUND TELECOM
APPROX. LOC. UNDERGROUND ELECTRIC
FENCE LINE
OVERHEAD UTILITY
PROP. 4" HDPE WATERLINE
PIRATE'S COVE WATERPARK
PROP. 4" WATERLINE FROM CAMP LOOP ROAD
PROP. BACKFLOW PREVENTER (RPZ) LOCATED INSIDE A BELOW GRADE VAULT
PROP. 4" HDPE WL INSTALL VIA DIRECTIONAL BORE
PROP. 4 X 8' RECEIVING/ LAUNCH PIT
PROP. 4" HDPE WL INSTALL VIA OPEN TRENCH
PROP. 4" HDPE WATERMAIN INSTALL VIA OPEN TRENCH AND VALVE ASSEMBLY
APPROX. LOCATION OF BUILDING CONNECTION
PROP. 14" X 4" TEE W/ 4" VALVES
VALVE TO BE CLOSED
EX. 3" WATERLINE TO POOL EQUIPMENT (TO REMAIN)
PROP. 14"x14" TEE W/ 3/4" VALVES AND THRUSTBLOCK AT EXISTING WATERLINE
VALVE TO BE CLOSED
EX. 3" WATERLINE FROM WELL HOUSE (TO REMAIN)
PROP. 4" HDPE WATERMAIN INSTALL VIA DIRECTIONAL BORE
PRIVATE COVE (NOT IN USE)
CAMP LOOP ROAD
GUNSTON ROAD VA. ROUTE 242
OWNED: N/A
PARCEL MAP #: 114-1 ((1)) 0002A
DEED BOOK & PAGE: 23962-0314, 22968-2094, 11665-1964, 10079-1249
OWNED: SHILOH BAPTIST CHURCH
PARCEL MAP #: 114-1 ((1)) 0002A
DEED BOOK & PAGE: 24472-1660, 11170-1962
EX. METER VAULT WITH BACKFLOW PREVENTER (RPZ)
EX. 6" DIP WATER LINE
APPROXIMATE LOCATION OF EX. 4" DIP WATERLINE
EX. 2" WATER METER
POHICK BAY CAMPGROUND AND PARK OFFICE
GRAPHIC SCALE
1 INCH = 50 FT.
PLAN STATUS
DATE
DESCRIPTION
Bowman
Bowman Consulting Group, Ltd.
14020 Thunderbolt Place
Suite 300
Chantilly, Virginia 20151
Phone: (703) 464-1000
Fax: (703) 464-1001
www.bowmanconsulting.com
NOVA
NORTHERN VIRGINIA REGIONAL PARK AUTHORITY
5400 Ox Road
Fairfax Station, VA 22039
OVERALL PLAN
POHICK BAY REGIONAL PARK
PIRATE'S COVE WATERLINE IMPROVEMENTS
FAIRFAX COUNTY, VA
MOUNT VERNON DISTRICT
Designed By
RMC
Checked By
JS
Date
NOVEMBER, 2020
Scale
1" = 50'
NOVA Project Number
Plat Section
Sheet
OVERALL 1
NOVA File Number

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Brian Nolan, Director of Planning and Development**

Date: **November 10, 2026**

Re: **Algonkian Park Cabin Renovations**

Recommendation: That staff be authorized to award a contract in the amount of $646,014.98 to PBI Commercial for the Algonkian Park Cabin Renovations project, and the Executive Director be authorized to execute the contract and approve contractor payments.

To support the funding of this award, the FY 2027 Capital Budget be amended to add an additional $20,000 to the "Algonkian Cottages" project, funded by a reallocation of $20,000 from "Future Major Park Improvements."

Strategic Plan Alignment: Goal 4.4: Create new cutting-edge, innovative park facilities.

Goal 5.1: Grow net enterprise revenues at a rate greater than inflation.

Financial Impact: $646,014.98

The FY 2027 Capital Budget includes $630,000 within the "Algonkian Cottages" project to complete renovations of two cottages.

Staff propose amending the approved FY 2027 Capital Budget to reallocate $20,000 from the "Future Major Park Improvements" account to fund the award of this contract.

Discussion:

Staff recently solicited bids to make interior and exterior renovations and improvements to cabin #7 and cabin #10 located at Algonkian Regional Park in Loudoun County, VA to convert them from a (4) bedroom layout to a (3) bedroom layout. The renovations will provide modernized interiors including finishes, fixtures, furnishings, and kitchen remodels for an elevated guest experience.

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The following bids were received:

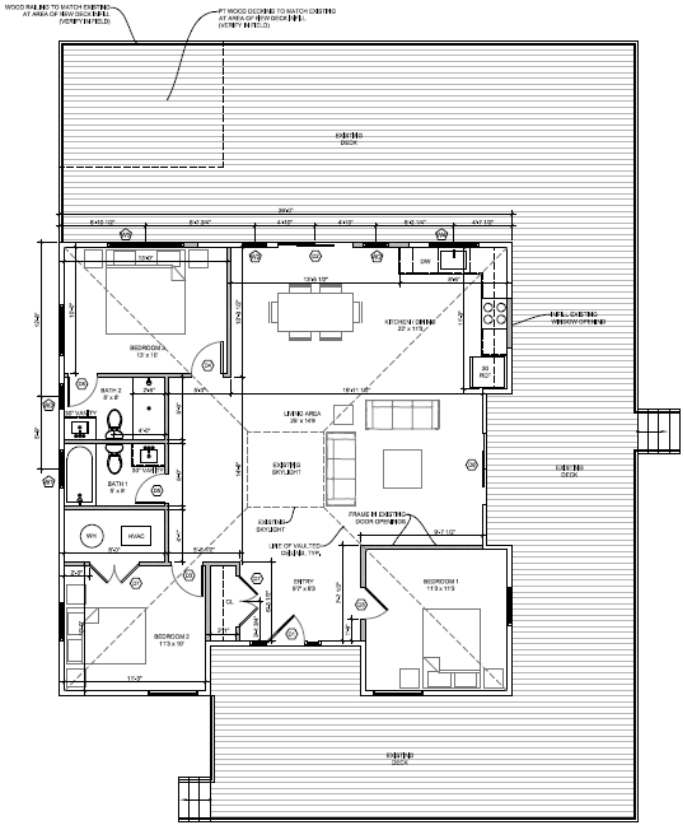
Bidder	Total Bid
MCR Inc.	$720,126.25
Colossal Contractors Inc.	$865,000.00
PBI Commercial	$646,014.98

Staff determined PBI Commercial to be the lowest responsive and responsible bidder. The contractor has adequate project experience and favorable references.









01
FIRST FLOOR PLAN - PROPOSED
1/4" = 1'-0"
3 BR / 2 BATH

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Brian Nolan, Director of Planning and Development**

Date: **November 10, 2026**

Re: **Brambleton Golf Course**
Irrigation Pumping Plant Replacement

Recommendation: That staff be authorized to award a contract in the amount of $232,000.00 to Irrigation Services Inc. for the Brambleton Golf Course Irrigation Pumping Plant Replacement, and the Executive Director be authorized to execute the contract and approve contractor payments.

Strategic Plan Alignment: Goal 5.4: Exemplify maintenance standards that make NOVA Parks destination sites.

Financial Impact: $232,000.00 (included in the approved FY27 Capital Budget)

Discussion:

Staff recently solicited bids to replace the irrigation pumps and supporting equipment inside the golf course pump station building. All of the equipment is original to the golf course that was constructed in 1992 and requires replacement. The new system will provide better and more reliable water flow throughout the course, help to reduce pipe leaks and operate more efficiently.

The following bids were received:

Bidder	Total Bid
Irrigation Services Inc.	$ 232,000.00
Landscapes Unlimited, LLC	$ 248,000.00
Environmental Designs, LLC	$ 249,145.00
George E. Ley Co.	$ 352,697.00

Staff determined Irrigation Services Inc. to be the lowest responsive and responsible bidder. The contractor has completed high-quality work for NOVA Parks in the past and they have adequate project experience.

City of Alexandria
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MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Brian Nolan, Director of Planning and Development**

Date: **November 10, 2026**

Re: **NOVA Parks Waterparks Pool Stripping and Whitecoat**

Recommendation: That staff be authorized to award a contract in the amount of $324,732.00 to Viva Pools for the NOVA Parks Waterparks Pool Stripping and Whitecoat project, and the Executive Director be authorized to execute the contract and approve contractor payments.

Strategic Plan Alignment: Objective 4.3.1: Maintain Capital Maintenance funding at a level to support the upkeep of current facilities.

Goal 5.4: Exemplify maintenance standards that make NOVA Parks destination sites.

Financial Impact: $324,732.00 (included in the approved FY27 Capital Budget)

Discussion:

Staff recently solicited bids for the stripping and re-coating of two NOVA Parks pools: **Pirate's Cove at Pohick Bay Regional Park** and **Ocean Dunes at Upton Hill Regional Park**. The scope of work includes draining the pools, removing the existing whitecoat finish, preparing the pool surfaces, applying a new whitecoat finish, refilling the pools, conducting startup and initial water balancing, and performing the initial brushing required for the new finish.

The following bids were received:

Bidder	Total Bid
High Sierra Pools	$418,200.00
Millennium Pools	$419,644.00
Viva Pools	$324,732.00

Staff determined Viva Pools to be the lowest responsive and responsible bidder. The contractor has adequate project experience and favorable references.

City of Alexandria
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Pohick Bay Regional Park Pirate's Cove:



Upton Hill Regional Park Ocean Dunes



MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Kevin Casalenuovo, Park Operations Superintendent**
Ryan Corder, Park Manager

Date: **November 10, 2026**

Re: **Comprehensive Policy Revisions to W&OD Park Regulations**

Recommendation: Adopt proposed amendments to the W&OD Park Regulations (§ 2.1 through § 2.6).

Authorize the Executive Director to execute updated Memoranda of Understanding with participating local law enforcement agencies to clarify and empower patrol and enforcement operations along W&OD Park.

Strategic Plan Alignment: N/A

Financial Impact: N/A

Discussion:

At the September 2026 Board Meeting, staff presented proposed revisions to the W&OD Trail Regulations to address the significant uptick in e-bike, high-powered micro-mobility and vehicle-related incidents along the 45-mile Washington and Old Dominion Railroad Regional Park (W&OD Park).

In accordance with Va. Code § 15.2-1427, NOVA Parks provided the regulations to the clerks of Arlington County, Fairfax County, Loudoun County, City of Falls Church, Town of Vienna, Town of Herndon, Town of Leesburg, and Town of Purcellville. The first public notice was published in *The Washington Times*, *Loudoun Now*, *Falls Church News Press* and *Fairfax County Times*, which covers the "papers of record" for those 8 jurisdictions. To meet the requirement to publish the second notice no less than 7 days prior to the November 19, 2026 Board Meeting, it was published in the November 6 editions of *Fairfax County Times* and *Falls Church News Press* and will publish in the November 12 editions of *Loudoun Now* and *The Washington Times*.

The proposed regulation addresses the following policy areas:

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Section 2.1: Operating Hours

Section 2.2: Assembly

Section 2.3 Pets

Section 2.4: Posted Signs

Section 2.5 Reckless Behavior

Section 2.6 Prohibited Devices

Immediately following Board approval, staff will execute the following implementation steps:

1. Signage Installation: Fabricate and post updated regulatory signage at major trailheads, park entrances, and key access points across the W&OD corridor to ensure clear legal notice of operating hours, prohibited devices, and wattage/pedal restrictions.
2. Execution of Law Enforcement MOUs: Finalize and execute formal Memoranda of Understanding with each participating jurisdiction (Arlington County, Town of Vienna, Fairfax County, City of Falls Church, Town of Herndon, Loudoun County, Town of Purcellville, and Town of Leesburg).
3. Distribution of Field Enforcement Toolkit: Provide each partner law enforcement agency with certified copies of the adopted regulations and distribute the visual enforcement aid to support patrol officers in the field.

Public Input:

Following the publication of the proposed regulations, we have received public input both in support and opposed to the proposed regulations, with significant input relating to the portion of the proposed regulations relating to Class 3 E-Bikes. Here is a selection of the public input received:

- **Jennifer Frankenfield, Sterling, VA:**
  "I agree with restricting electric vehicles on the WO&D. What is the best way of conveying my opinion to the voting board? Thank you."

- **Hanna, Falls Church, VA:**
  "Hello.

  As a City of Falls Church resident living adjacent to the W&OD Trail for over 19yrs. I have witnessed a severe drop in trail safety due to the influx of unauthorized motorized vehicles., and the trail misuse has gotten completely out of hand. It's no longer just families on bicycles—we are constantly dealing with high-speed electric scooters, heavy e-motos, and bikes flying by at dangerous speeds. Walking has become genuinely stressful, and I've already seen people nearly get run over or fall. Our neighborhood needs to band together to push local authorities for better enforcement and safety measures. The trail is supposed to be a safe community space, and the reckless speeding needs to stop!"

- **Audrey K, Arlington, VA:**
  "I am concerned about the speed of bikes and e-bikes (and e-motobikes) on the W&OD bike path. I live in Arlington near Bluemont Park and the bike path was a high priority when I purchased my house! I am not comfortable on the path anymore. A long time ago, there were 15 MPH speed limit signs on the bike path and they also said that pedestrians had the right-of-way. Today, I am sure that e-bikes are going faster than 15 and they are also not alerting people on the path when they pass, and never yielding to pedestrians and bikes. Walking along the W&OD no longer feels safe and is not a relaxing way to get exercise.

  Can we have a 15 MPH speed limit, signs that say pedestrians have right-of-way, and enforcement without which, behaviors will not change?

  Thanks for listening--and for the great work you do!"

- **Matthew Cline, Alexandria, VA:**

  "I live in the City of Alexandria and am writing to express my opposition to the proposed device-specific classification and ban on certain e-bikes (such as Class 3) for the W&OD Trail. I understand that this will be a topic of discussion at your meeting on November 19.

  Focusing heavily on rigid bike classifications is misguided. It penalizes safe riders who use modern equipment for sustainable transit and recreation while failing to address the core safety issues on the trail. Instead, the focus should shift to governing rider behavior directly.

  As an alternative, I would recommend considering an alternative approach such as:

  Mirroring alternative models, such as the National Park Service's framework on the Mount Vernon Trail, which permits standard pedal-assist use while establishing speed limits and prohibitions on aggressive and dangerous riding practices.

  OR

  2. Establishing a clear, codified speed limit and explicit penalties targeting aggressive, dangerous, and reckless riding, regardless of the vehicle class.

  Regulation should target dangerous behavior and excessive speeds on the trail rather than bureaucratic equipment categories that are difficult to enforce equitably. Thank you for your time, consideration, and dedication to keeping our regional trails safe and accessible."

- **Adan Rivas, McLean, VA:**
  "I am writing to formally submit my public comment ahead of the upcoming November 19 vote regarding the proposed updates to the W&OD Trail regulations. As a responsible cyclist, commuter, and Northern Virginia resident, I urge the board to reconsider the blanket ban on Class 3 electric bicycles and instead focus on behavior-based speed enforcement.

  I purchased my Yamaha Civante in good faith prior to these aggressive regulatory changes being pursued. This bicycle represents a significant personal financial investment made under the impression that it was a legal, clean transportation and fitness alternative for our regional

infrastructure. Implementing a retroactive blanket ban unfairly penalizes law-abiding citizens who purchased legitimate bicycle equipment before these rules were introduced.

Furthermore, it is critical to distinguish high-quality, pedal-assist Class 3 bicycles from the heavy, unclassified electric motorcycles (e-motos) driving trail complaints. My Yamaha Civante is structurally identical to a standard road bike, weighing a lightweight 45 lbs. It features a 250-watt nominal motor output, which is the exact same motor capability found on completely legal Class 1 e-bikes. The only difference is the electronic programming that allows the motor assist to taper off smoothly at higher speeds. My bike has no throttle, requires continuous pedaling, and poses no greater structural risk to trail safety than any traditional athletic bicycle.

Banning a specific class of lightweight, pedal-assist bicycles does not solve the root issue of trail safety. Traditional cyclists are entirely capable of exceeding 20 mph on downhill segments, yet they are not subject to equipment bans or criminal misdemeanor citations.

I strongly advocate that NOVA Parks focus enforcement strictly on full-throttle electric vehicles and dangerous riding behavior, rather than implementing a broad equipment ban that carries a heavy criminal misdemeanor designation. Establishing a uniform trail speed limit (such as 15 or 20 mph) paired with targeted reckless behavior enforcement would protect trail users without criminalizing responsible, pedal-assist commuters who rely on their investments for fitness and transportation.

Thank you for your time, consideration, and service to our community's parks."

- **Michael Hamilton, Arlington, VA:**
  "I'm writing regarding the proposed regulations for ebikes on the W&OD Trail.

  I commend you and the board for taking action to keep trail users safe from reckless riding and dangerous emotos.

  I'm a heavy trail user, and my wife and I use ebikes to transport our children safely on these exceptional trials.

  There's one big problem with the proposed regulations that make them completely unworkable: the outright ban on Class 3 ebikes.

  Class 3 ebikes include many of the most popular cargo bikes NOVA families use for transporting children on the W&OD Trail, like the Lectric Expedition 2, Trek Fetch 2, Tern GSD P10, and many others. See attached photos.

  Class 3 bikes cannot exceed 20mph by using a throttle, and many have no throttle at all.

  Are these the users we're trying to exclude from the trail? I think not, so it's critically important that we are careful in our implementation, and avoid making this unforced error.

I'm happy to chat about possible amendments and other ways to achieve our shared goals of keeping the trails safe for all users."

- **Clifton Brown, Vienna, VA:**
  "I recently read an ArlNow article that the NOVA Parks board would be considering adding new regulations regarding ebikes. I am a long time Vienna resident and have enjoyed using the W&OD trail responsibly for 30 years, first on my manual bike and now on my Class 3 Ebike. In reading the article, I wanted to share my thoughts before you consider adopting more rules/regulations.

  Class 3 e-bikes should be fully integrated into public transportation infrastructure and multi-use trail networks because they provide a powerful, eco-friendly alternative to gas-powered vehicles for long-distance commuters, while simultaneously boosting public health and making outdoor exercise accessible to all citizens.

  The real issue on the W&OD Trail isn't the technology between a rider's wheels—it's how that rider chooses to behave. **Banning Class 3 e-bikes because they *can* hit 28 mph misses the point entirely, because a bike's maximum capability doesn't dictate how a person actually rides it.** I have ridden hundreds of safe miles responsibility on the W&OD trail with my class 3 ebike, and have always followed the rules of the trail. The W&OD is a crucial highway for Northern Virginia commuters trying to escape the gridlock of our roads. Cutting off Class 3 e-bikes doesn't make the trail safer. Instead of banning a specific piece of tech, we should be focusing on the actual problem: reckless rider behavior.

  Think about it this way: we don't ban sports cars from school zones just because they can go 120 mph.

  We trust drivers to match their environment, and we penalize them if they drive recklessly. The same exact logic applies to the W&OD. A standard, non-motorized road cyclist training for a race can easily push 25 mph on a flat stretch of pavement, yet nobody is trying to ban traditional road bikes. A responsible commuter on a Class 3 e-bike might use that extra motorized assist to cruise efficiently through quiet, open stretches of the trail, but fully intends to click down a gear, slow their pace, and call out "on your left" when passing families or runners in busier spots like downtown Vienna or Herndon.

  In reality, a Class 3 e-bike still requires active pedaling to work—it isn't a motorcycle. A respectful rider is going to be safe regardless of what they are riding, and a reckless rider is going to be a hazard whether they are on a high-tech e-bike or a 30-year-old beach cruiser. If NOVA Parks wants to keep the trail safe and harmonious for everyone, the focus needs to be on education, trail etiquette, and calling out bad behavior. Blanket bans on advanced tech just punish the people trying to change how we commute for the better.

To be absolutely clear, keeping the trail open to Class 3 e-bikes does not mean opening the floodgates to everything with a battery. **There is a massive difference between a pedal-assist commuter bike and heavy electric dirt bikes or high-powered e-motos, and we should absolutely support a strict ban on any mobility device that exceeds 25 mph without pedaling.** Heavy, throttle-only e-motos belong on motorized vehicle lanes, not public multi-use paths. Drawing a firm line against off-road electric dirt bikes protects the trail's integrity, allowing us to keep the focus where it belongs: fostering safe, respectful behavior among legitimate bicycle commuters."

- **Christine Dewitt, Loudoun County, VA:**
  "I read online that you are considering whether to prohibit e-bikes, scooters and other motorized vehicles on the W&OD trail. I would like to share my story in support of a complete ban on motorized vehicles on the trail to ensure the safe use of it by all runners, bikers and walkers.

  One morning about a year ago, I was on a run with a friend on the gravel towpath portion of the trail, near the crossing with Ashburn Village Boulevard. I heard the crunch of gravel behind me, and within a second or two, was struck from behind by the vehicle. I barely had time for my brain to register the noise; the vehicle was moving far too fast for me to have had time to react and move out of the way.

  The force of the impact threw me to the ground. Because the impact threw me forward, I was able to catch myself with my hands and protect my head. However, the back of my leg was severely bruised by the incident, and I was limping for a solid two weeks from that day.

  The person was on a standing electronic unicycle and she was an adult who was either going too fast to stop the vehicle in time or unable to operate it well enough to stop it.

  I have enjoyed running, cycling, walking and pushing my children in strollers on all stretches of the trail, from Arlington to Purcellville, since I moved to the area in 1999. The safe use of the trail is dependent on complete removal of motorized vehicles.

  These vehicles move too fast to allow sufficient reaction time for the operator to stop them, or for others to get out of the way in time. Further, I was struck by an adult, who presumably has an understanding of the rules of the road and how to operate other vehicles safety. There are an increasing number of adolescents, who have no understanding of road rules or safe vehicle operation, using these vehicles on the trail, which magnifies the potential for harm.

  I also note that these vehicles are going fast enough that they are often being ridden by people wearing full motorcycle helmets, which is indicative of what is required to keep a human safe in the event of a crash. While the safety helmets are great for protecting the people that chose to ride the vehicles, they do little to protect the victims of a crash, who made no such choice. By letting these riders of e-vehicles on the trail, we are forcing runners/walkers/bikers to assume a risk of harm that they never chose to assume.

Please consider a full prohibition of these e-vehicles on the trail. There are dirt bike courses in other places in Virginia where people who choose to buy these electric vehicles can safely use them. The trail is too congested for them to be safely used."

- **Robert Esti, Herndon, VA:**
  "Ahead of the November 19 vote, I urge you to preserve Class 1 and Class 2 electric bicycle access on the W&OD and adopt clear, enforceable rules addressing unsafe riding.

  As the owner of EBike Connections in Herndon and Leesburg, I see how electric bikes benefit our community. Older adults return to bicycling, people with limited stamina gain independence, and employees discover a practical alternative to driving alone to work.

  Regulations are definitely needed. The equipment standard seems straightforward: allow Class 1 and Class 2 e-bikes with functional pedals, motors of 750 watts or less, and motor assistance that cuts off at 20 mph. I support retaining that access in the final regulations, alongside meaningful enforcement against reckless behavior.

  A throttle has real transportation and accessibility value. Someone commuting in work clothes can climb a hill without arriving sweaty and needing a shower. An older rider can take a break from pedaling while maintaining the confidence that they can get home. Riders can pedal for exercise and use assistance when needed.

  The W&OD is more than a recreational trail. It connects neighborhoods, transit stations, businesses, and employers throughout Northern Virginia. Our investments in bike-friendly roads and trails should help more people make everyday trips without a single-occupant car. Responsible e-bike use supports that goal while reducing parking demand and supporting local commerce, outdoor activity, and wellness.

  The bike is not the problem—it is the individual operating it irresponsibly. A throttle alone does not make a rider dangerous. A group of cyclists pedaling at 25 mph can also pose risks around pedestrians and families. Speed, passing distance, attentiveness, and respect for others matter regardless of what powers the bicycle.

  Please pair continued access with clear signage, rider education, and consistent enforcement. All riders should slow down for conditions, yield to pedestrians, announce passes, leave adequate space, and obey posted signs. A 20 mph motor-assistance cutoff does not mean that speed is appropriate everywhere on the trail.

  I appreciate NOVA Parks' work to improve safety. Please preserve the transportation, accessibility, and wellness benefits of Class 2 e-bikes while holding irresponsible riders accountable.

Thank you for considering my comments and including them in the board's review.

- **Alex Fogelson, Leesburg, VA:**
  "I saw a social media post that's says you will be banning e-bikes from the WOD trail. As a 65 year old e-bike rider, I find this move discriminatory. It will prevent me from getting accessing and enjoying the trail. You will turn the trail from a resource for all to just one for younger, fitter riders. This is not right

  Is this a done deal or simply a proposal? Will you be soliciting public input from all towns that use the trail or only Arlington?

  If I lose access, I lose one more positive component of living in Leesburg."

- **Carol Fuller, Leesburg, VA:**

  I understand that the Northern Virginia Regional Park Authority (NOVA Parks) will consider regulations on electric scooters, e-bikes and e-motos at the Nov. 19 meeting of its Board of Directors. The proposal would classify what types of vehicles are allowed on the trail — excluding e-motos and limiting what kinds of e-bikes can be used — and make any violation a misdemeanor resulting in a fine.

  I am a Senior Citizen who just recently purchased (at almost 80 years of age) an EBike (Velotrac Discovery 3) that has the capacity of Class 1, 2, and 3. However, I never use the Class 3 capacity and never go faster than 20 mph except occasionally downhill, the same way I did on my regular bike. I am very respectful of pedestrians and the EBike has greatly improved my mobility at my age. There is no way to remove the Class 3 capacity from my EBike; it's built in. I would have to sell the EBike and buy a new one at tremendous financial loss. I am sure other owners are in the same situation. I've been seeing a lot of seniors on Facebook worried about this.

  Would police fine me because I have Class 3 capacity, even though I never use it?

  My request is that when you consider the proposed regulations to make the trails safer that you not prevent owners like me from using the trail with our Class 1 and 2 capacity, just because we also have Class 3 capacity. It would be better to focus on a maximum speed of 20 mph. Please don't let the EMotos and irresponsible riders destroy what has become a great mobility option for seniors.

  Thank you for your consideration.

- **Stacey Knepp, Falls Church, VA**

  Hello,

  I'm writing in response to the proposed regulation on vehicles permitted on the W&OD Trail.

  I don't disagree that there are safety concerns on the trail with the increase of use of new types of transportation options, but I think a solution requires understanding the problem.

  I have a Class 3 e-bike. Many, if not most, of the e-bikes from reputable companies are Class 3, including many cargo bikes that families often ride to carry small children. Class 3 e-bikes cannot have a throttle, so a rider can only reach speed by pedaling, which doesn't allow riders to maintain top speeds for very long, if and when they're actually able to reach them.

  I'm regularly riding on the trail for exercise and to run errands or complete tasks that I would otherwise complete via car. The people who I see causing safety issues are "vehicles" with throttles (e-motos and scooters) or regular cyclists who are consistently going faster than me and never signal. If speed is the heart of the safety problem, then vehicle-specific regulation will not necessarily solve for it. Prohibiting Class 3 e-bikes altogether will restrict mobility solutions in an area that is actively promoting car-free living.

  It sounds like there's opposition to enforcing a speed limit on the trail, but I think that would be the most direct and fair way to address the problem. At the very least, I would encourage the Board to take the time to observe behavior and patterns on the trail and base a decision on that data rather than complaints alone.

  I'd be happy to chat about my experiences if desired. I hope that the Board will treat this issue with care because it affects so many people in this region who are trying to make transportation by bike feasible.

- **Diana Larson, Reston, VA**

  Please vote to ban e-bikes and e-scooters on the W&OD. Walking on the W&OD used to be a joyful experience. Now walkers and cyclists are side-swiped coming and going by reckless users of these devices.

- **Cloe Chin, Arlington, VA**

  “It is my understanding that you are voting on a measure to manage electric vehicles on the bike path. I live near the W&O path and walk the path every day, at my own risk, and it has become a nightmare. We basically seem to have mopeds on the path who are going over 20 mph. I don’t see how anyone will be able to enforce any law that doesn’t outright ban electric vehicles from the path. How would a police officer know what class a bike is? Even the pedal assist go way too fast and are a danger to pedestrians.

  I am sure you are familiar with the volume of accidents and there needs to be a serious change.

  Thank you for taking my feedback into consideration as you move forward.”

- **Arnold Jorgenson, UNK**

  "I am writing to express my strong opposition to the proposed prohibition of Class 3 electric bicycles on the Washington & Old Dominion Trail. I urge the Board to reconsider Section 2.6.1 and preserve access for Class 3 e-bikes.

  I fully support maintaining a safe environment for everyone using the W&OD Trail, including pedestrians, runners, traditional cyclists, and e-bike riders. However, prohibiting Class 3 e-bikes is an overly broad response that creates significant concerns about fairness, accessibility, and equitable access to this public resource.

  1. Class 3 e-bikes promote accessibility and inclusion.

  One of the most important benefits of electric bicycles is that they allow people with different levels of physical fitness and ability to enjoy the same recreational and transportation opportunities.

  Not everyone has the same physical conditioning, endurance, age, or physical capabilities. Class 3 e-bikes allow people who might otherwise struggle with longer distances, hills, or sustained cycling to participate in trail activities alongside more physically fit riders.

  An outright ban disproportionately disadvantages people with lesser physical abilities. It effectively makes access to the trail more difficult for those who rely on electric assistance to participate.

  A public trail should provide opportunities for people of varying fitness levels and abilities, not just those physically capable of riding traditional bicycles over long distances.

  2. The proposal raises significant equity concerns.

  There is an inherent inequity in prohibiting a category of bicycle that helps people overcome physical limitations while continuing to allow traditional cyclists to travel at comparable or even substantially faster speeds.

  A physically fit cyclist on a conventional road bicycle can readily exceed 28 mph, particularly on downhill sections or when riding in a group. Yet the proposed restriction focuses on the maximum motor-assisted speed of an e-bike rather than the actual speed or behavior of the individual rider.

  This creates an inconsistent standard: a less physically able person using an e-bike for assistance could be prohibited, while a highly fit traditional cyclist traveling faster could remain permitted.

  If safety is the objective, actual riding speed, reckless behavior, and dangerous passing should be the focus, rather than whether a bicycle has electric assistance.

  3. Class 3 e-bikes are bicycles, not e-motos.

Class 3 e-bikes are pedal-assist bicycles. Their motors provide assistance only while the rider pedals, and assistance stops at 28 mph. They are fundamentally different from electric motorcycles and high-powered e-motos.

It is important that regulations distinguish between legitimate pedal-assist bicycles and motorized vehicles that are not designed or classified as bicycles.

4. Regulate unsafe behavior, not an entire category of bicycle.

The trail already has rules addressing reckless riding and behavior that endangers other users.

These rules should be enforced consistently, regardless of whether someone is riding a traditional bicycle or an e-bike.

Responsible Class 3 riders should not lose access because of the irresponsible actions of a minority of trail users. Education, speed awareness, safe passing requirements, and enforcement of existing safety rules are more appropriate approaches.

5. The 28 mph limit is a motor-assistance limit, not a required riding speed.

Class 3 classification establishes the maximum speed at which the motor provides assistance. It does not mean that riders must travel at 28 mph.

Riders can and should adjust their speed to trail conditions, congestion, visibility, and the presence of pedestrians and other cyclists.

The same expectation of responsible speed should apply to all trail users.

My request to the Board

I respectfully ask NOVA Parks to:

- Remove the proposed prohibition of Class 3 e-bikes in Section 2.6.1.
- Continue allowing Class 3 pedal-assist bicycles on the W&OD Trail.
- Distinguish legitimate pedal-assist bicycles from e-motos and other motorized vehicles.
- Apply consistent safety and responsible-riding standards to all cyclists, regardless of bicycle type.
- Consider the accessibility and equity implications for people whose physical abilities make electric assistance important to their participation.

The W&OD Trail is a valuable public resource. Its benefits should be available to people with different ages, fitness levels, and physical abilities. Electric assistance makes that possible for many people who might otherwise be excluded from longer-distance cycling.

I believe a policy that excludes Class 3 e-bikes risks making the trail less accessible and less inclusive without necessarily improving safety."

- **Michael Stubben, Falls Church, VA:**

"I wanted to reach out to voice my support for the proposed restrictions on certain electric vehicles on the W&OD Trail, including fines for violations.

I use the W&OD Trail between 100 and 200 times a year, and I've become increasingly concerned about safety. It seems like almost every time I'm out there, I see kids riding electric bikes and other electric vehicles in ways that are unsafe for both themselves and everyone around them.

The W&OD is a great resource for the community, and I enjoy spending a lot of time on it. But with so many cyclists, runners, and walkers sharing the trail, I think the growing number of high-speed electric vehicles has become a real concern, especially when they're being operated by inexperienced riders.

I'm glad NOVA Parks is addressing this issue, and I fully support the proposed restrictions and fines. I also hope there will be an effort to enforce the new rules so they actually make a difference.

Thanks for taking the time to consider feedback from someone who regularly use the trail."

- **Daniel Schmidt, Reston, VA:**

"My name is Daniel Schmidt and I live in Reston. I have been biking the W&OD up and down from my residence since I moved here from Burke in 2020. I have been a resident of Fairfax County my entire life. When I first started biking the W&OD I was 250 lbs and could barely bike about 5 miles without exhausting myself entirely. E-biking allowed me to get started on improving myself. During this time I would bike up and down the W&OD and work my way up to 10 miles, 15 miles, 20 miles, and eventually biking from my house to one end or the other of the trail. I lost 20 lbs. My wife and I connected more deeply over biking the W&OD together by spending date nights biking to Leesburg enjoying some food and drinks, staying the night at a hotel and biking back the next day. We've welcomed our first daughter into our family since then, and now take her on trail rides using a bike trailer. We are both eagerly awaiting our opportunity to take her on an extended bike trip when she's older. I, now, no longer drive to work, but bike my way to the metro to get to the office. Something I never would have imagined myself doing 6+ years ago. I even have a goal of biking my way to my office in McLean using the W&OD one day soon (fingers crossed for 2027). All of this has been accomplished with our Class 3 e-bikes.

It has come to my attention through social media that NOVA Parks are seeking to ban class 3 e-bikes from the W&OD alongside e-scooters and e-motos. Over the years I have seen the trail and its participants evolve. I understand the frustration with how it's changed and the safety concerns associated with it. It is not uncommon for many of the operators of these new vehicles (often young kids fueled with disregard and rebellion) to be reckless in their behavior. I don't disagree that a change is needed. However, there is one thing I have seen in common with these vehicles and it is not class 3 e-bikes. All of the careless incidents I have seen have involved users of vehicles that have throttles. I encourage the Board of Directors to focus their ban on the use of vehicles with this feature specifically rather than lumping class 3 e-bikes together with the others. In my years of experience on the trail I have not seen any additional risk or danger posed from class 3 e-bikes than any other cyclist (who can also reach up to 28+ mph without any

battery power). Even on my class 3 e-bike at top speed I am still often passed by non-electrified cyclists no less reckless than myself or other class 3 e-cyclists.

Biking with my class 3 peddle-assist e-bike on the W&OD has positively impacted my life in a way that I cannot articulate in justice. It is one of my favorite past times and hobbies, and it has improved my overall health better than I could have hoped. Banning them from the trail would negatively impact both me and my family greatly, It would deter less able-bodied folks from changing their lifestyle, and it would negatively impact the W&OD community. With that, I implore the board to reconsider banning class 3 e-bikes all together. Please do not take away this hobby and experience from my family and me."

Regulation of the
Northern Virginia Regional Park Authority
Washington and Old Dominion Railroad Regional Park (W&OD Park)
Regulation No. 2.0

Definitions:

Vehicle: means every device in, on or by which any person or property is or may be transported or drawn which is at least in part moved by human power

Electric power-assisted bicycle: the same meaning as in Virginia Code Section 46.2-100 -a Vehicle that travels on not more than three wheels in contact with the ground and is equipped with (i) pedals that allow propulsion by human power, (ii) a seat for the use of the rider, and (iii) an electric motor with an input of no more than 750 watts. Electric power-assisted bicycles shall be classified as follows:

1. "Class one" means an electric power-assisted bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches a speed of 20 miles per hour;

2. "Class two" means an electric power-assisted bicycle equipped with a motor that may be used exclusively to propel the bicycle and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour; and

3. "Class three" means an electric power-assisted bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

Law Enforcement Officer: the same meaning as in the Virginia Code Section 9.1-101.
Washington and Old Dominion Railroad Regional Park: Park owned and operated by the Northern Virginia Regional Park Authority (NOVA Parks) including a 45-mile trail that runs through the Counties of Arlington, Fairfax and Loudoun, the City of Falls Church and the Incorporated Towns of Vienna, Herndon, Leesburg, and Purcellville.

Regulations:

Section 2.1: **Operating Hours:** The operating hours on all parts of W&OD Park are 5 am – 9 pm daily. No person shall remain on the property during non operating hours.

Section 2.2: **Assembly**: No assembly of more than twenty-five people is permitted in W&OD Park unless a written permit is issued by the NOVA Parks. Such permit must be available for display at the assembly.

Section 2.3 **Pets**: Pets must always remain on a leash no longer than six (6) feet in length and under a person's control.

Section 2.4: **Posted Signs:** All drivers of Vehicle within W&OD Park shall obey lawfully erected signs, signals, markings, or other devices used to regulate, warn, or guide traffic placed on, over, or adjacent to the W&OD Park by NOVA Parks. This Section shall not be enforced against an alleged violator if, at the time and place of the alleged violation, any such

control device is not in proper position and sufficiently legible to be seen by an ordinarily observant person.

Section 2.5 **Reckless Behavior**: No person shall operate a Vehicle within W&OD Park recklessly or at a speed or in a manner so as to endanger the life, limb, or property of any person.

Section 2.6 **Prohibited Devices:** The following Vehicles are prohibited within W&OD Park:

2.6.1: Class 3 Electric Power Assisted Bicycle

2.6.2: motorized Vehicles with electric motors greater than 750 watts.

2.6.3: motorized Vehicles without pedals other than scooters or skateboards

2.6.4 motorized [1]Vehicles that have one wheel

Enforcement:

This regulation was adopted by the Northern Virginia Regional Park Authority on _____ after having published notice of intent to adopt the regulation on _____ and _____. As such, violation of such regulation is a Class 4 misdemeanor enforced by the law enforcement of the jurisdiction in which the violation occurs. See Virginia Code Section 15.2-5704 (18[2]), Virginia Code Section 15.2-5705[3] and Virginia Attorney General Opinion 13-024[4].

Violation of the hours of operation could also result in an action for trespass. Violation of this regulation can also result in removal from the W&OD Trail by the Northern Virginia Regional Park Authority.

[1] "Motorized" was added to this provision subsequent to the September Board meeting based on public input

[2] https://law.lis.virginia.gov/vacode/title15.2/chapter57/section15.2-5704/

[3] https://law.lis.virginia.gov/vacode/title15.2/chapter57/section15.2-5705/

[4] https://www.oag.state.va.us/files/Opinions/2013/13-024_May.pdf

MEMORANDUM OF UNDERSTANDING

BETWEEN THE NORTHERN VIRGINIA REGIONAL PARK AUTHORITY AND [LOCAL LAW ENFORCEMENT AGENCY NAME]

FOR THE ENFORCEMENT OF PARK AUTHORITY REGULATIONS

1. PURPOSE

This Memorandum of Understanding (MOU) establishes a agreement between the **Northern Virginia Regional Park Authority** (doing business as NOVA Parks) and the ***Local Law Enforcement Agency*** (hereinafter "Agency"). The purpose of this agreement is to define the roles, responsibilities, and operational procedures for the enforcement of rules and regulations adopted by NOVA Parks pursuant to Virginia Code § 15.2-5704(18) on properties owned, leased, or controlled by NOVA Parks within the Agency's jurisdiction.

2. LEGAL AUTHORITY

- Virginia Code § 15.2-5704(18) authorizes park authorities to adopt rules and regulations concerning the use of properties under their control to protect the property and the public.
- Virginia Code § 15.2-5705 provides that any violation of rules and regulations adopted pursuant to subdivision 18 of § 15.2-5704 constitutes a Class 4 misdemeanor.

3. ROLES AND RESPONSIBILITIES

A. The Northern Virginia Regional Park Authority (NOVA Parks) agrees to:

- Provide the Agency with a certified copy of the officially adopted NOVA Parks Regulations, including any updates or amendments.
- Install and maintain visible signage at park entrances and appropriate locations informing the public of applicable rules, operating hours, and the consequences of violations under Virginia law.
- Provide the Agency with up-to-date maps, facility boundaries, and contact information for park managers and staff.
- Designate a primary point of contact to coordinate with the Agency on routine operations, special events, and safety concerns.

- Grant the Agency's sworn officers full right of entry and access to all park properties, paths, and structures at all times for the performance of their duties.

B. The Agency agrees to:

- Authorize its sworn law enforcement officers to enforce NOVA Parks regulations adopted under Virginia Code § 15.2-5704(18) as Class 4 misdemeanors, in addition to enforcing all standard state laws and local ordinances.
- Integrate routine patrols of NOVA Parks properties located within the Agency's jurisdiction into its regular deployment schedules, subject to personnel availability and priority calls for service.
- Respond to calls for service from NOVA Parks staff or the general public regarding criminal activity, safety hazards, property damage, or persistent regulatory violations on park property.
- Issue citations, summonses, or make arrests where appropriate for violations of park regulations and applicable state laws.

4. OPERATIONAL PROCEDURES & REPORTING

- **Communications:** The Agency's dispatch and NOVA Parks staff will maintain open lines of communication for sharing real-time information regarding safety concerns or active incidents.
- **Incident Documentation:** The Agency will provide copies of incident reports, citations, or accident reports involving park property or regulations to the Executive Director of NOVA Parks (or their designee) upon request, subject to applicable freedom of information laws and privacy restrictions.
- **Prosecution Support:** NOVA Parks staff will cooperate fully with the Agency and the Commonwealth's Attorney in prosecuting individuals charged with offenses committed on park property.

5. TRESPASS ENFORCEMENT ON THE W&OD TRAIL

A. Authority and Designation

NOVA Parks hereby designates and authorizes the Agency and its sworn officers as authorized agents of NOVA Parks for the express purpose of enforcing criminal trespass laws, pursuant to Va. Code § 18.2-119, on the Washington & Old Dominion (W&OD) Railroad Regional Park Trail property, including all designated trail paths, trailheads, and adjacent buffers owned or managed by NOVA Parks within the Agency's jurisdiction.

B. Enforcement of Trail Hours

1. Established Hours: The W&OD Trail is strictly open to the public daily from 5:00 AM to 9:00 PM.
2. After-Hours Trespass: Any individual who enters or remains on the W&OD Trail property between the hours of 9:01 PM and 4:59 AM without express written permission from NOVA Parks is in violation of park regulations. Pursuant to Va. Code § 18.2-119, Agency officers are authorized to order such individuals to leave the property or to cite/arrest them for criminal trespass.

C. Scope of Enforcement Actions

Sworn officers of the Agency are granted the authority to:

- Issue oral or written warnings directing individuals to vacate the trail property immediately.
- Issue formal Trespass Notices barring individuals from the W&OD Trail for a specified duration in accordance with NOVA Parks policy.
- Arrest or cite any individual who enters or remains on the trail after having been forbidden to do so, whether by explicit verbal command, written notice, or posted park rules.

D. Signage and Notice Responsibility

1. NOVA Parks Obligations: NOVA Parks shall remain responsible for maintaining conspicuous signs at trailheads, major intersections, and public access points. These signs must clearly display the hours of 5:00 AM to 9:00 PM and explicitly state that after-hours presence constitutes criminal trespass to comply with Virginia Law sufficiency of notice requirements.

E. Reporting and Coordination

1. Documentation: The Agency shall maintain records of all trespass notices and citations issued on the W&OD Trail.
2. Information Sharing: The Agency will provide copies of formal written trespass warnings to the W&OD Trail Regional Park Manager within five (5) business days of issuance.
3. Legal Support: NOVA Parks agrees to provide property documentation, maps, and staff testimony if necessary to support the prosecution of trespass violations in the General District Court**.**

6. LIABILITY AND INDEMNIFICATION

- Each party shall remain responsible for the acts, omissions, and negligence of its own officers, employees, and agents.
- This MOU does not create an employment, partnership, or joint venture relationship between the personnel of the Agency and NOVA Parks.

- Nothing in this Memorandum of Understanding shall be construed as a waiver, alteration, or limitation of the sovereign immunity, qualified immunity, or any other statutory or common law immunity from suit or liability enjoyed by NOVA Parks, the Agency, the participating local political subdivision, or any of their respective officers, directors, employees, or agents under the laws of the Commonwealth of Virginia or federal law.

7. TERM, REVIEW, AND AMENDMENT

- **Effective Date:** This agreement becomes effective immediately upon signing by the authorized representatives of both parties.
- **Duration:** This MOU shall remain in effect for a period of one year from the effective date. It will automatically renew for successive one-year terms unless terminated by either party.
- **Modification:** This agreement may be amended or modified only by mutual written consent of both parties.
- **Termination:** Either party may terminate this MOU at any time, without cause, by providing sixty (60) days advance written notice to the other party.

8. SIGNATURES

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding on the dates indicated below.

Justin Wilson
Executive Director
Northern Virginia Regional Park Authority
Date: _____

[Chief of Police / Sheriff]
[Local Law Enforcement Agency Name]
Date: _____

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Blythe Russian, Director of Park Operations**

Date: **November 10, 2026**

Re: **2027/2028 Fees and Charges**

Recommendation: Approve the proposed 2027/2028 Fees and Charges

Strategic Plan Alignment: Goal 5.1: Grow net enterprise revenues at a rate greater than inflation.

Financial Impact: $800,000 of estimated additional revenue

Discussion:

Annually, the NOVA Parks Operations team conducts a comprehensive review of all current fees and charges. This review is undertaken to identify and make recommendations to the NOVA Parks Board on potential adjustments and changes for the upcoming calendar year.

Given the nature of advance booking for some services, cottage rentals, venue rentals, light shows and scholastic rowing, the proposed fees and charges are for the next two years. Scholastic rowing is a new addition to this list to provide adequate notice to schools of future fee adjustments.

This process begins with designees from each business reviewing fees and charges specific to their operations in comparison to similar facilities and offerings. They consider the following in conjunction with that review:

- Current and future trends in the market
- Private and public sector competition
- Projected changes in operating expenses such as labor, supplies, and maintenance costs that may impact net revenue.

The recommended changes are submitted to the Director of Park Operations and Park Operations Superintendents for approval, reviewed by the Executive Director, and ultimately, submitted to the NOVA Parks Board.

City of Alexandria
Sean Kumar
Scott Price

Arlington County
Paul Ferguson
Michael A. Nardolilli

Fairfax County
Patricia Harrison
Stella Koch

City of Fairfax
Mark Chandler
Douglas Stewart

City of Falls Church
Paul Baldino
David Gustafson

Loudoun County
James Bonfils
Eric Woodall

At the July 2026 Board Meeting, staff discussed the financial impact of minimum wage changes on NOVA Parks' operations. Minimum wage will rise to $15.00 in the Commonwealth of Virginia on January 1, 2028. NOVA Parks has had a practice to maintain wages at least $1.00 ahead of that minimum, resulting in a minimum hourly rate of $16.00/hour. This will be an 8% increase over the current minimum hourly rate. The FY27 Operating Budget accounts for a part-time salary and park maintenance expense increase of $626,000. This increase does not include changes to full-time salaries and other expenses and utilities.

During last year's presentation of Fees & Charges, we presented two categories of products: Community Pricing and Demand Pricing. As staff reviewed the current fees, careful attention was paid to both categories, with changes to Community Pricing aligning with affordability, community access, cost recovery, and the fees charged by our member jurisdictions. When proposing changes to the Demand Pricing categories, staff reviews both public and private sector alternatives and also relies on partners such as Troon, which advises on our golf course operations, to determine what the market will bear. The goal is to balance user impact with the financial stability of park programs and services while maintaining or improving NOVA Parks' 89% self-sufficiency.

Event venues have an "Approved Discount" memo that is updated quarterly, as needed, for off season and lower demand time pricing. Additional discounts for Board Members, Employees, and Retirees are included in the Employee Park Benefit memo.

The full table of proposed fees for 2027/2028 is attached.

Below is a summary of the recommended changes from the current approved Fees and Charges:

Community Offerings: Most changes in this category simplify fee structures or move to align with member jurisdiction pricing.

- **Athletic Fields**: NOVA Parks only offers multi-use fields at Algonkian and Occoquan. Fee matrix adjusted accordingly to align with Fairfax County Park Authority (FCPA) multi-use field fees.
- **Batting Cages**: Increase number of balls per token to align pricing with FCPA. Increase from $3 to $4 and increase balls from 14/16 to 18. Rental increased to $22.00 and $40.00.
- **Golf Subscription**: Heron's Choice subscription increase $5.00 and play rates increase $2.50/round.
- **Driving Range:** Increase large bucket by $2.00. Added jumbo bucket option to all 3 courses. Rental clubs increased by $3.00, pull cart rental increased by $1.00 based on comp pricing.
- **Play All Day Passes**: Remove Algonkian Volcano Island pass- it is priced to lose money.
- **Shelters**: Increase Reservoir Park shelter rates to align with other NOVA Parks.
- **Carlyle House Admission**: Simplified entry rates to a daily rate.
- **Meadowlark Admission:** Annual membership for Meadowlark increased by $5.00. Admission increased by $1.00.
- **Sandy Run/Bull Run Marina/Reservoir Park Scholastic Rowing Storage**: Fees will be increased next calendar year, giving schools and clubs a year's notice. Fees will be set for a 3% annual increase from 2028 until further notice. Since 2011, fees have only increased a total of 4% for scholastic rowing, yet expenses continue to rise. Scrimmage fees increase by $5.00 in 2028.

- **Miniature Golf**: Simplify pricing structure.

Demand Offerings:

- **Boat Launch**: Combined Occoquan and Pohick Bay on pricing matrix and moved remaining ramp launches to $10.00/$14.00 at all sites. Senior daily rate removed (unable to verify age of daily launch guests) and added a senior launch pass $90.00 ramp/$60.00 shore valid at all sites.
- **Boating**: Brought canoe pricing in line with double kayak due to 2 or more riders. From $18.00/$19.00 to $23.00/24.00. Pedal boats increase from $20.00/$22.00 to $25.00/30.00 due to cost of purchase, maintenance, and serving 4 riders.
- **Boat & RV Storage**: Due to high demand, boat and RV storage will go up **5**% (and be divisible by 3 due to billing) each year. This is in line with our competition.
- **Cabins**: Increase $5.00 per night based on competition rate.
- **Family Camping**: $2.00-3.00 per night increase on all except non-electric rate.
- **Algonkian Cottages**: Refined pricing for weekly rentals for consistent discount, change Deluxe 4 bedroom to Deluxe 3 bedroom and adjust pricing on deluxe due to improvements.
- **Golf Memberships**: Define Junior membership age range, increase 5-day memberships (regular and senior) by $275.00-300.00 due to high demand. Expand driving range memberships to $750.00.
- **Golf Greens Fees**: Algonkian will update pricing to align with Brambleton. Pohick Bay will continue to be a few dollars less than the other two courses due to amenities and location. Increase greens fees by approximately 10% due to competitive pricing and demand.
- **The Woodlands**: Increase meeting rate due to cost of setup.
- **Waterpark Admissions**: Increase Great Waves by $.50/$2.00 for weekend and group rates. Play All Day rates increase to accommodate increase in waterpark, mini golf, and batting cages.
- **Bull Run Shooting Center**: Removed retail items from Fees & Charges because they are priced based on the expense. Added Shelter rental rate. Increased Learn to Shoot, Archery and Private Lesson rates based on staffing and supplies expense.
- **The Atrium at Meadowlark**: Increase Atrium, gazebo, and pavilion rental rates by 3% based on demand.
- **Rust Sanctuary**: Increase in rental rates by 3% based on demand.
- **Winter Walk of Lights**: Increase online tickets by $1.00-2.00 and at the door by $6.00 to match online pricing (with fees)

NOVA Parks
Proposed Fees and Charges 2027 - 2028

Yellow highlights are changes from previous year.

FEES & CHARGES	2024		2025		2026		2027		2028	
ATHLETIC FIELDS										
	Approved 2024-Juris	**Approved 2024-Non**	**Approved 2025-Juris**	**Approved 2025-Non**	**Approved 2026-Juris**	**Approved 2026-Non**	**Proposed 2027-Juris**	**Proposed 2027-Non**		
~~**Organized Youth Groups**~~										
~~Per Game: Soccer - Algonkian~~	~~30.00~~	~~35.00~~	~~30.00~~	~~35.00~~	~~30.00~~	~~35.00~~	~~30.00~~	~~35.00~~		
~~Per Game: Bull Run~~	~~35.00~~	~~45.00~~	~~35.00~~	~~45.00~~	~~35.00~~	~~45.00~~	~~35.00~~	~~45.00~~		
Open Play Field Use										
2 hour Rental	30.00	40.00	30.00	40.00	30.00	40.00	35.00	50.00		
Additional Hour	10.00	10.00	10.00	10.00	10.00	10.00	15.00	15.00		
BATTING CAGES										
	Approved 2024-Juris	**Approved 2024-Non**	**Approved 2025-Juris**	**Approved 2025-Non**	**Approved 2026-Juris**	**Approved 2026-Non**	**Proposed 2027-Juris**	**Proposed 2027-Non**		
Per Round (18 Balls)	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00		
Team Rentals, Per Cage, 1/2 Hour	20.00	24.00	20.00	24.00	20.00	24.00	22.00	25.00		
Team Rentals, Per Cage, Per 1 Hour	38.00	44.00	38.00	44.00	38.00	44.00	40.00	50.00		
BOATING										
	Approved 2024-Juris	**Approved 2024-Non**	**Approved 2025-Juris**	**Approved 2025-Non**	**Approved 2026-Juris**	**Approved 2026-Non**	**Proposed 2027-Juris**	**Proposed 2027-Non**		
LAUNCHING										
Daily										
Algonkian, Reservoir and Fountainhead										
Shore, No Trailer, Carried Craft Only	7.00	9.00	7.00	9.00	7.00	9.00	7.00	9.00		
Ramp	8.00	10.00	8.00	10.00	8.00	10.00	10.00	14.00		
~~Age 60 & Over, Mon-Fri~~	~~3.00~~	~~4.00~~	~~3.00~~	~~4.00~~	~~3.00~~	~~4.00~~	~~5.00~~	~~6.00~~		
Daily										
Occoquan and Pohick Bay										
Ramp	13.00	15.00	13.00	15.00	13.00	18.00	13.00	18.00		
~~Ramp, Age 60 & Over, Mon - Fri~~	~~7.00~~	~~9.00~~	~~7.00~~	~~9.00~~	~~7.00~~	~~11.00~~	~~10.00~~	~~14.00~~		
Shore, No Trailer, Carried Craft Only	7.00	9.00	7.00	9.00	7.00	11.00	7.00	11.00		
~~**Daily**~~										
~~**Pohick Bay**~~	added above to Occoquan									
~~Ramp~~	~~13.00~~	~~18.00~~	~~13.00~~	~~18.00~~	~~13.00~~	~~18.00~~	~~13.00~~	~~18.00~~		
~~Ramp, Age 60 & Over, Mon - Fri~~	~~7.00~~	~~11.00~~	~~7.00~~	~~11.00~~	~~7.00~~	~~11.00~~	~~10.00~~	~~14.00~~		
~~Shore, No Trailer, Carried Craft Only~~	~~7.00~~	~~11.00~~	~~7.00~~	~~11.00~~	~~7.00~~	~~11.00~~	~~7.00~~	~~11.00~~		
ANNUAL LAUNCH PASSES										
All NOVA Parks Regional Launch Facilities										
Ramp (includes non-jurisdiction gate fees)	130.00	165.00	130.00	165.00	130.00	165.00	130.00	165.00		
Shore, No Trailer, Carried Craft Only (includes non-jurisdiction gate fees)	65.00	100.00	65.00	100.00	75.00	110.00	75.00	110.00		
Disabled * Non Juris. fee includes gate fees	5.00	35.00	5.00	35.00	20.00	50.00	20.00	50.00		
Senior, Age 60+ (includes non-jurisdiction gate fees)							60.00	90.00		
Algonkian and Fountainhead										
Ramp (includes non-jurisdiction gate fees)	110.00	145.00	110.00	145.00	110.00	145.00	110.00	145.00		

BOATING (Cont'd)	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
BOAT RENTAL								
Age 60 and Over Discount 25% on all Boat Rentals, Monday - Friday.								
Fountainhead, Occoquan, Reservoir and Pohick Bay (Canoes where Available)								
Canoe, Per Hour	18.00	19.00	18.00	19.00	18.00	19.00	23.00	24.00
Canoe, 4 Hour Rental	47.00	52.00	47.00	52.00	47.00	52.00	53.00	56.00
Kayak, Single, Per Hour	18.00	19.00	18.00	19.00	18.00	19.00	18.00	19.00
Kayak, Single, 4 Hour Rental	47.00	52.00	47.00	52.00	47.00	52.00	47.00	52.00
Kayak, Double, Per Hour	23.00	24.00	23.00	24.00	23.00	24.00	23.00	24.00
Kayak, Double, 4 Hour Rental	53.00	56.00	53.00	56.00	53.00	56.00	53.00	56.00
Stand Up Paddle Boards, Per Hour	23.00	24.00	23.00	24.00	23.00	24.00	23.00	24.00
Fountainhead								
Jon Boat, Per Day								
3 Person Boat	19.00	22.00	19.00	22.00	19.00	22.00	19.00	22.00
4 Person Boat	22.00	24.00	22.00	24.00	22.00	24.00	22.00	24.00
2 Hours Prior to Closing	14.00	15.00	14.00	15.00	14.00	15.00	14.00	15.00
Electric Motor, Per Day	22.00	24.00	25.00	27.00	25.00	27.00	25.00	27.00
Electric Battery, Per Day	18.00	20.00	22.00	24.00	22.00	24.00	22.00	24.00
**Additional $20 required for gate key at Bull Run Marina*						**BRM keys are $30*		
Pohick Bay								
Pedal Boat, Per 1 Hour	18.00	20.00	20.00	22.00	20.00	22.00	25.00	30.00

Boat and RV Storage	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
Algonkian and Bull Run								
Regular Space, Per Quarter	196.00	220.00	205.00	230.00	225.00	252.00	237.00	267.00
Oversize Space, Per Quarter	286.00	308.00	300.00	325.00	330.00	357.00	348.00	375.00
Occoquan and Pohick Bay								
Boat Storage Regular Space-update so fees can be divisible by 3=monthly rate	270.00	291.00	290.00	310.00	318.00	342.00	333.00	360.00
Oversize Space	358.00	380.00	375.00	400.00	414.00	441.00	435.00	462.00
RV Storage Regular Space	196.00	220.00	205.00	230.00	225.00	252.00	237.00	264.00
Oversize Space	286.00	308.00	300.00	325.00	330.00	357.00	345.00	375.00
Kayak Storage (Pohick)			45.00	45.00	60.00	75.00	63.00	78.00

CAMPGROUND CABINS	Approved Peak Season 2024	Approved Non Peak Season 2024	Approved Peak Season 2025	Approved Non Peak Season 2025	Approved Peak Season 2026	Approved Non Peak Season 2026	Proposed Peak Season 2027	Proposed Non Peak Season 2027
Pohick Bay & Bull Run - Rustic Cabins								
Daily (2 night minimum)	100.00	90.00	100.00	90.00	100.00	90.00	105.00	95.00
Weekly	600.00	540.00	600.00	540.00	600.00	540.00	630.00	570.00
Pohick Bay - Deluxe Cabins								
Daily (2 night minimum, permitted within 60 days of reservation date)	170.00	150.00	170.00	150.00	170.00	150.00	170.00	150.00
Weekly* (Required more than 60 days out)	1020.00	900.00	1020.00	900.00	1020.00	900.00	1020.00	900.00

NOVA Parks
Proposed Fees and Charges 2027 - 2028

Yellow highlights are changes from previous year.

CAMPING			Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
GROUPS										
Bull Run										
	Groups, Per Person, Per Night		8.00	9.25	8.00	9.25	$ 280.00	$ 323.75	$280.00	$323.75
Pohick Bay - Groups, by Site, Per Night			$97-$390	$116-$465	$105-$420	$135-$540	$105-$420	$135-$540	$105-$420	$135-$540
Blue Ridge, Per Site, Per Night			7.00	8.25	210.00	248.00	$ 210.00	$ 248.00	$210.00	$248.00
			Approved Peak Season 2024	Approved Non Peak Season 2024	Approved Peak Season 2025	Approved Non Peak Season 2025	Approved Peak Season 2026	Approved Non Peak Season 2026	Proposed Peak Season 2027	Proposed Non Peak Season 2027
FAMILY	Sunday - Thursday									
	Non-electric Site (Pohick Only)		35.00	31.00	37.00	33.00	37.00	33.00	37.00	33.00
	15/30 Amp Service (Bull Run Only)		39.00	34.00	39.00	34.00	39.00	34.00	41.00	36.00
	50 Amp Service		48.00	44.00	48.00	44.00	48.00	44.00	48.00	46.00
	30 Amp Service, water (Bull Run Only)		48.00	39.00	48.00	39.00	50.00	41.00	52.00	43.00
	50 Amp Service, water		53.00	49.00	53.00	49.00	55.00	51.00	57.00	53.00
	Full Hook Up, 30 Amp Service (Bull Run Only)		56.00	47.00	56.00	47.00	59.00	51.00	62.00	54.00
	Full Hook Up, 50 Amp Service		67.00	62.00	70.00	65.00	73.00	68.00	76.00	71.00
	Late Check Out, 11 a.m. - 7 p.m.		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
FAMILY	**Friday, Saturday, Holidays & Sundays Prior to a Holiday**									
	Non-electric Site (Pohick Only)		35.00		37.00	37.00	37.00	37.00	37.00	37.00
	15/30 Amp Service (Bull Run Only)		43.00		43.00	34.00	43.00	34.00	45.00	36.00
	50 Amp Service		53.00		53.00	44.00	53.00	44.00	55.00	46.00
	30 Amp Service, water (Bull Run Only)		53.00		53.00	39.00	55.00	41.00	57.00	43.00
	50 Amp Service, water		58.00		58.00	49.00	60.00	51.00	62.00	53.00
	Full Hook Up, 30 Amp Service (Bull Run Only)		59.00		59.00	47.00	61.00	51.00	64.00	54.00
	Full Hook Up, 50 Amp Service		70.00		73.00	65.00	75.00	68.00	78.00	71.00
	Late Check Out, 11 a.m. - 7 p.m.		25.00		25.00	25.00	25.00	25.00	25.00	25.00
	***Camping - Peak Season (April through October) Non Peak Season (November through March)**									
	***Peak Season - Weekend & Holiday Rates apply to Fridays and Saturdays and Sundays that are prior to a holiday Monday**									
	***A one time $8.00 charge per reservation will be applied for those residing outside of**									
	NOVA Parks' Jurisdiction(s)									

ALGONKIAN RIVERFRONT COTTAGES	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2028-Non
Weekly Rates (May - Oct)										
3 Bedroom	1010.00	1035.00	1060.00	1085.00	1115.00	1140.00	1115.00	1140.00	1450.00	1520.00
5 Bedroom	1390.00	1415.00	1460.00	1485.00	1535.00	1560.00	1535.00	1560.00	2100.00	2155.00
Deluxe 2 Bedroom	1050.00	1070.00	1102.00	1122.00	1160.00	1180.00	1160.00	1180.00	1520.00	1580.00
Deluxe 3 Bedroom	1435.00	1450.00	1507.00	1522.00	1580.00	1595.00	1580.00	1595.00	2250.00	2325.00
Weekly Rates (Nov - Apr)										
Deluxe 2 Bedroom	N/A	N/A	900.00	920.00	900.00	920.00	900.00	920.00	1350.00	1410.00
3 Bedroom	775.00	795.00	815.00	835.00	855.00	875.00	855.00	875.00	1200.00	1260.00
5 Bedroom	1147.00	1173.00	1204.00	1229.00	1265.00	1290.00	1265.00	1290.00	1750.00	1825.00
Deluxe 4 Bedroom	1260.00	1285.00	1323.00	1348.00	1390.00	1415.00	1390.00	1415.00	1900.00	1975.00
Daily Rates (Minimum Stay 2 Nights)										
May-Oct Mon - Thurs Only, Per Day										
3 Bedroom	225.00	235.00	237.00	247.00	250.00	260.00	250.00	260.00	275.00	285.00
5 Bedroom	320.00	330.00	337.00	347.00	355.00	365.00	355.00	365.00	385.00	395.00
Deluxe 2 Bedroom	230.00	235.00	242.00	247.00	255.00	260.00	255.00	260.00	275.00	285.00
Deluxe 3 Bedroom	365.00	370.00	383.00	388.00	405.00	410.00	405.00	410.00	425.00	435.00
Nov - Apr, Mon- Thurs Only, Per Day										
3 Bedroom	204.00	214.00	215.00	225.00	225.00	235.00	225.00	235.00	245.00	255.00
5 Bedroom	300.00	310.00	315.00	325.00	330.00	340.00	330.00	340.00	355.00	365.00
Deluxe 2 Bedroom	215.00	220.00	226.00	231.00	240.00	254.00	240.00	254.00	260.00	270.00
Deluxe 3 Bedroom	330.00	335.00	347.00	352.00	365.00	370.00	365.00	370.00	395.00	405.00
Weekend Rates										
May-Oct, **Including Thanksgiving, Christmas and New Years, Per Day**										
3 Bedroom	255.00	260.00	268.00	273.00	280.00	285.00	280.00	285.00	305.00	315.00
5 Bedroom	365.00	380.00	383.00	398.00	405.00	420.00	405.00	420.00	435.00	450.00
Deluxe 2 Bedroom	265.00	275.00	278.00	298.00	295.00	315.00	345.00	360.00	375.00	390.00
Deluxe 3 Bedroom	420.00	430.00	441.00	473.00	465.00	497.00	465.00	497.00	505.00	535.00
Nov-Apr **Excluding Holidays (Thanksgiving, Christmas and New Years) Per Day**										
3 Bedroom	220.00	230.00	231.00	241.00	245.00	255.00	245.00	255.00	270.00	280.00
5 Bedroom	320.00	330.00	336.00	346.00	355.00	365.00	355.00	365.00	385.00	395.00
Deluxe 2 Bedroom	220.00	235.00	231.00	246.00	345.00	360.00	295.00	315.00	370.00	390.00
Deluxe 3 Bedroom	330.00	335.00	346.00	351.00	365.00	370.00	385.00	395.00	395.00	405.00
*A two night minimum is required year round										
Registered Occupants of Cottages are Permitted										
to Swim Free and Play Golf at Reduced Rates										
at Algonkian and Brambleton Golf Courses.										
20% off Rack Rate	~~21.25~~	~~N/A~~	~~21.25~~	~~N/A~~	~~21.25~~	~~21.25~~	~~21.25~~	~~21.25~~		
~~18 Holes~~	~~33.50~~	~~N/A~~	~~33.50~~	~~N/A~~	~~33.50~~	~~33.50~~	~~33.50~~	~~33.50~~		

Yellow highlights are changes from previous year.

ENTRANCE FEES (Gate Houses)	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
Bull Run and Pohick Bay								
Monday-Friday								
Per Vehicle, Per Day	N/A	8.00	N/A	8.00	N/A	8.00	N/A	8.00
Per Vehicle, Per Day, Shelter Discount	N/A	5.00	N/A	5.00	N/A	5.00	N/A	5.00
Per Vehicle, Per Day,10 or More Passengers	N/A	12.00	N/A	12.00	N/A	12.00	N/A	12.00
Annual Pass	N/A	31.00	N/A	31.00	N/A	35.00	N/A	35.00
NEW Saturday, Sunday, Holiday								
Per Vehicle, Per Day	N/A	8.00	N/A	8.00	N/A	10.00	N/A	10.00
Per Vehicle, Per Day, Shelter Discount	N/A	5.00	N/A	5.00	N/A	5.00	N/A	5.00
Per Vehicle, Per Day,10 or More Passengers	N/A	12.00	N/A	12.00	N/A	14.00	N/A	14.00
GOLF								
	Approved 2024-Juris	**Approved 2024-Non**	**Approved 2025-Juris**	**Approved 2025-Non**	**Approved 2026-Juris**	**Approved 2026-Non**	**Proposed 2027-Juris**	**Proposed 2027-Non**
ANNUAL GOLF MEMBERSHIP								
5-Day	2500.00	2500.00	2750.00	2750.00	3000.00	3000.00	3300.00	3300.00
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and								
10% off non-sale pro shop merchandise								
$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 13-day advance tee time reservation								
Jurisdiction members receive two complimentary guest 18-hole green fees valid Monday-Thursday, non-holiday								
5-Day Senior ~ 60 &older	2250.00	2250.00	2500.00	2500.00	2750.00	2750.00	3025.00	3025.00
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and								
10% off non-sale pro shop merchandise								
$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 13-day advance tee time reservation								
Junior Membership ~ Age 7-17	545.00	545.00	650.00	650.00	750.00	750.00	800.00	800.00
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and								
10% off non-sale pro shop merchandise								
and 13-day advance tee time reservation								
Subscription Membership								
Reduced per round fees paid at time of play in addition to the monthly charge. May cancel anytime	70.00/mo.	70.00/mo.	75.00/mo.	75.00/mo.	80.00/mo.	80.00/mo	85.00/mo	85.00/mo
Weekday Player Fee (18 or 9 Holes)	35.00	35.00	35.00	35.00	37.50	37.50	40.00	40.00
Weekend, Holiday Player Fee (18 or 9 Holes)	45.00	45.00	45.00	45.00	47.50	47.50	50.00	50.00
Cart Upgrade, Walking to Riding	545.00	545.00	545.00	545.00	545.00	545.00	545.00	545.00
Driving Range Membership - Packages of $100-$750 for a select number of buckets	$100/$250	$100/$250	$100/$250	$100/$250	$100/$250	$100/$250	100/750.00	100/750.00
PULL CARTS								
9 Holes	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00
18 Holes	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00
POWER CARTS, PER RIDER								
18 Holes	21.00	21.00	21.00	21.00	21.00	21.00	21.23	21.23
9 Holes	16.00	16.00	16.00	16.00	16.00	16.00	16.04	16.04
DRIVING RANGE								
Small Bucket of Balls	8.00	8.00	9.00	9.00	10.00	10.00	10.00	10.00
Large Bucket of Balls	11.00	11.00	12.00	12.00	13.00	13.00	15.00	15.00
Jumbo Bucket of Balls							20.00	20.00
RENTAL CLUBS								
9 Holes	15.00	15.00	17.00	17.00	17.00	17.00	20.00	20.00
18 Holes	20.00	20.00	22.00	22.00	22.00	22.00	25.00	25.00

Yellow highlights are changes from previous year.

GOLF (Cont'd)												
				Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non	
	GREEN FEES		**Afternoon Nine Hole Fee applies 2.50 hours before sunset (March - November)*									
	POHICK BAY											
		9 Holes (Mar - Nov)										
			Mon - Thurs - Open to 12:00	26.75	26.75	27.75	27.75	29.25	29.25	32.00	32.00	
			Mon - Thurs - 12:00 - Afternoon Nine	22.25	22.25	23.25	23.25	24.75	24.75	26.50	26.50	
			Friday - Open to 12:00	31.00	31.00	32.50	32.50	34.00	34.00	37.00	37.00	
			Friday - 12:00 - Afternoon Nine	26.00	26.00	27.50	27.50	29.00	29.00	32.00	32.00	
			Sat - Sun, Holidays - Open to 12:00	36.00	36.00	37.50	37.50	39.50	39.50	42.00	42.00	
			Sat - Sun, Holidays - 12:00 to Afternoon Nine	29.50	29.50	31.00	31.00	33.00	33.00	35.00	35.00	
		9 Holes (Dec - Feb) **No Other Discounts Apply**										
			Mon-Thursday	15.50	15.50	16.50	16.50	18.00	18.00	20.00	20.00	
			Friday					20.00	20.00	22.50	22.50	
			Sat/Sun Holidays	24.00	24.00	25.50	25.50	27.50	27.50	30.00	30.00	
		18 Holes (Mar - Nov)										
			Mon - Thurs - Open to 12:00	41.50	41.50	42.50	42.50	44.00	44.00	45.00	45.00	
			Mon - Thurs - 12:00 - Afternoon Nine	35.00	35.00	36.00	36.00	37.50	37.50	39.00	39.00	
			Friday - Open to 12:00	49.00	49.00	50.50	50.50	52.00	52.00	55.00	55.00	
			Friday - 12:00 - Afternoon Nine	40.00	40.00	41.50	41.50	43.00	43.00	45.00	45.00	
			Sat - Sun, Holidays - Open to 12:00	53.50	53.50	55.00	55.00	57.00	57.00	60.00	60.00	
			Sat - Sun, Holidays - 12:00 to Afternoon Nine	45.00	45.00	46.50	46.50	48.50	48.50	52.00	52.00	
		Winter All Day Play (Dec - Feb) **No Other Discounts Apply**										
			Monday-Thursday	26.50	26.50	30.00	30.00	32.50	32.50	35.00	35.00	
			Friday New					35.00	35.00	37.50	37.50	
			Sat/Sun Holidays	39.00	39.00	43.00	43.00	45.00	45.00	47.50	47.50	
		Age 17 & under, 60 & Over										
			9 Holes									
			Mon - Thurs - Open to 12:00	21.50	21.50	22.50	22.50	22.50	22.50	24.00	24.00	
			Mon - Thurs - 12:00 - Afternoon Nine	18.50	18.50	19.50	19.50	19.50	19.50	21.00	21.00	
			18 Holes									
			Mon - Thurs - Open to 12:00	31.50	31.50	32.50	32.50	34.00	34.00	35.00	35.00	
			Mon - Thurs - 12:00 - Afternoon Nine	27.00	27.00	32.50	32.50	32.50	32.50	30.00	30.00	
		*Tournament Base Package (Monday - Thursday)		70.00	70.00	75.00	75.00	80.00	80.00	85.00	85.00	
		*Tournament Base Package (Friday)		75.00	75.00	80.00	80.00	85.00	85.00	90.00	90.00	
		Age 60 & Over Tournament		60.00	60.00	65.00	65.00	70.00	70.00	75.00	75.00	
		Tournament Premium Package (Monday - Thursday)		N/A	N/A	85.00	85.00	90.00	90.00	100.00	100.00	
		Tournament Premium Package (Friday)		N/A	N/A	90.00	90.00	95.00	95.00	105.00	105.00	

GOLF (Cont'd)	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
BRAMBLETON/ALGONKIAN								
9 Holes (Mar - Nov)								
Mon - Thurs - Open to 12:00	27.00	27.00	28.00	28.00	29.50	29.50	32.50	32.50
Mon - Thurs - 12:00 - Afternoon Nine	22.25	22.25	23.25	23.25	24.75	24.75	27.50	27.50
Friday - Open to 12:00	32.00	32.00	33.50	33.50	35.00	35.00	37.50	37.50
Friday - 12:00 - Afternoon Nine	27.00	27.00	28.50	28.50	30.00	30.00	32.50	32.50
Sat - Sun, Holidays - Open to 12:00	37.00	37.00	38.50	38.50	40.50	40.50	43.00	43.00
Sat - Sun, Holidays - 12:00 to Afternoon Nine	32.00	32.00	33.50	33.50	35.50	35.50	37.50	37.50
9 Holes (Dec - Feb) **No Other Discounts Apply**								
Monday-Thursday	16.00	16.00	17.00	17.00	18.50	18.50	20.00	20.00
Friday					20.00	20.00	22.50	22.50
Sat/Sun Holidays	25.50	25.50	26.50	26.50	28.50	28.50	30.00	30.00
18 Holes (Mar - Nov)								
Mon - Thurs - Open to 12:00	43.50	43.50	44.50	44.50	46.00	46.00	49.00	49.00
Mon - Thurs - 12:00 - Afternoon Nine	36.00	36.00	37.00	37.00	38.50	38.50	41.00	41.00
Friday - Open to 12:00	49.50	49.50	51.00	51.00	52.50	52.50	56.00	56.00
Friday - 12:00 - Afternoon Nine	41.00	41.00	42.50	42.50	44.00	44.00	47.00	47.00
Sat - Sun, Holidays - Open to 12:00	54.50	54.50	56.00	56.00	58.00	58.00	64.00	64.00
Sat - Sun, Holidays - 12:00 to Afternoon Nine	46.00	46.00	47.50	47.50	49.50	49.50	54.00	54.00
Winter All Day Play (Dec - Feb) **No Other Discounts Apply**								
Monday-Thursday	26.50	26.50	30.00	30.00	32.50	32.50	35.00	35.00
Friday New					35.00	35.00	37.50	37.50
Sat/Sun Holidays	39.00	39.00	43.00	43.00	45.00	45.00	47.50	47.50
Age 17 & under, 60 & Over								
9 Holes								
Mon - Thurs - Open to 12:00	23.00	23.00	24.00	24.00	24.00	24.00	25.50	25.50
Mon - Thurs - 12:00 - Afternoon Nine	19.50	19.50	20.50	20.50	20.50	20.50	22.00	22.00
18 Holes								
Mon - Thurs - Open to 12:00	33.50	33.50	34.50	34.50	34.50	34.50	37.00	37.00
Mon - Thurs - 12:00 - Afternoon Nine	28.50	28.50	29.50	29.50	29.50	29.50	32.00	32.00
*Tournament Base Package (Monday - Thursday)	70.00	70.00	75.00	75.00	80.00	80.00	85.00	85.00
*Tournament Base Package (Friday)	75.00	75.00	80.00	80.00	85.00	85.00	90.00	90.00
Age 60 & Over Tournament	60.00	60.00	65.00	65.00	70.00	70.00	75.00	75.00
Tournament Premium Package (Monday - Thursday)	N/A	N/A	85.00	85.00	90.00	90.00	100.00	100.00
Tournament Premium Package (Friday)	N/A	N/A	90.00	90.00	95.00	95.00	105.00	105.00
REPLAY RATES, PER PLAYER								
18-Holes Riding	27.00	27.00	28.50	28.50	32.50	32.50	42.50	42.50
18-Holes Walking	22.00	22.00	23.50	23.50	27.50	27.50	32.50	32.50
9-Holes Riding	22.00	22.00	23.50	23.50	27.50	27.50	30.00	30.00
9-Holes Walking	14.00	14.00	15.50	15.50	19.50	19.50	22.50	22.50
Afternoon Nine Hole Rates **Rate applies 2.50 hours before sunset (March - November)*								
(Formerly Twilight)								
Algonkian, Pohick Bay & Brambleton								
Mon-Thur	17.00	17.00			20.00	20.00	22.00	22.00
Fri New					22.00	22.00	24.00	24.00
Sat - Sun, Holidays	20.00	20.00	21.50	21.50	24.00	24.00	26.00	26.00
Afternoon Nine Power Cart (Per Person)	17.00	17.00	16.00	16.00	16.00	16.00	16.00	16.00

BRAMBLETON EVENT PAVILION	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2028-Non
Party/Reception/Social										
8 Hour Rental Includes - 1 hour setup, 1 hour cleanup (4 hour $1,000)	1600.00	1750.00	1600.00	1750.00	1600.00	1600.00	1600.00	1600.00	1600.00	1600.00
~~5 hour Event includes 1 hour setup, 1 hour clean up~~										

Yellow highlights are changes from previous year.

WOODLANDS AT ALGONKIAN	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2028-Non
Party/Reception/Social -Prime (April-June & September-October)										
Fairfax, and Loudoun Rooms- 8 Hour Rental										
Mon-Thurs	2310.00	2415.00	2310.00	2415.00	2425.00	2560.00	2425.00	2560.00	2425.00	2560.00
Friday, Holidays	3310.00	3445.00	3970.00	4135.00	4170.00	4385.00	4170.00	4385.00	4170.00	4385.00
Sunday	3970.00	4135.00	3970.00	4135.00	4170.00	4385.00	4170.00	4385.00	4170.00	4385.00
Sat & Sun*	6064.00	6310.00	6300.00	6560.00	6600.00	6950.00	6600.00	6950.00	6600.00	6950.00
*Followed by a Federal Holiday										
Party/Reception/Social - Non Prime (March, July-August, November-February)										
Fairfax, and Loudoun Rooms- 8 Hour Rental										
Mon-Thurs	1630.00	1680.00	1630.00	1680.00	1630.00	1630.00	1630.00	1630.00	1630.00	1630.00
Friday, Holidays	2315.00	2425.00	2780.00	2890.00	2920.00	3065.00	2920.00	3065.00	2920.00	3065.00
Sunday	2780.00	2890.00	2780.00	2890.00	2920.00	3065.00	2920.00	3065.00	2920.00	3065.00
Sat & Sun*	4245.00	4410.00	4245.00	4410.00	4500.00	4675.00	4500.00	4675.00	4500.00	4675.00
*Followed by a Federal Holiday										
Meeting/Workshop/Seminar (Mon-Thurs. - 9:00am-5:00pm)										
Fairfax Room, Per 8 Hours	290.00	315.00	350.00	375.00	475.00	500.00	475.00	500.00	500.00	500.00
Loudoun Room & Fairfax Room, Per 8 Hours	682.00	750.00	750.00	790.00	1000.00	1050.00	1000.00	1050.00	1050.00	1050.00
Notes: (a) Discounts available for non-profit organizations from member jurisdictions; additional discounts available for extended uses and/or package arrangements.										
(b) Additional fees may apply for use of wedding gazebo, additional rental hours and/or special services										
(c) Discounts apply for functions booked less than 30 days in advance										

MINIATURE GOLF	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
CAMERON RUN and UPTON HILL								
Per Round, Per Person one age $8/pp								
Age 13-59	7.00	7.00	8.00	8.00	8.00	8.00	8.50	8.50
~~Age 60 & Over and Age 12 & Under~~	5.00	5.00	6.00	6.00	6.00	6.00	~~6.00~~	~~6.00~~
Replay Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Groups of 10 or More Persons	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00
Swimming Patrons	3.50	3.50	3.50	3.50	3.50	3.50	4.00	4.00
~~Discount Ticket (10 Admissions)~~	~~40.00~~	~~40.00~~	~~40.00~~	~~40.00~~	~~40.00~~	~~40.00~~	~~50.00~~	~~50.00~~
ALGONKIAN and POHICK BAY combine Alg and PB								
Per Round, Per Person (Non Swimmer)	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00
Swimming Patrons	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00
~~**POHICK BAY**~~	~~3.00~~	~~3.00~~	~~5.00~~	~~5.00~~	~~5.00~~	~~5.00~~	~~6.00~~	~~6.00~~

WATERPARKS	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
Annual Waterpark Pass, Valid at all NOVA Parks Waterparks- includes gate fee at BR/PB								
Individual	95.00	105.00	95.00	105.00	95.00	105.00	95.00	105.00
Each Additional Family Member	80.00	90.00	80.00	90.00	80.00	90.00	80.00	90.00
Senior Individual	85.00	95.00	85.00	95.00	85.00	95.00	85.00	95.00

	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
ALGONKIAN, POHICK BAY, UPTON HILL, BULL RUN								
Weekdays (non-holidays), Per Person								
Under Age 2	Free	Free	Free	Free	Free	Free	Free	Free
Individual (48" or More Height) (Upton Hill & Pohick 42" or More)	11.50	11.50	11.50	11.50	12.00	12.00	12.00	12.00
Individual (Less than 48" Height) (Upton Hill & Pohick 42" or Less)	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50
Age 60 & Over	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50
After 4:00 P.M. Individual - Weekdays Only	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00

WATERPARKS (Cont'd)																
Weekends & Holidays, Per Person																
	Under Age 2	Free	Free	Free	Free	Free	Free	Free	Free							
	Individual (48" or More Height) (Upton Hill 42" or More)	14.00	14.00	15.00	15.00	16.00	16.00	16.00	16.00							
	Individual (Less than 48" Height) (Upton Hill 42" or Less)	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00							
	Age 60 & Over	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00							
Group Rates, Per Person																
	Scheduled Groups of 20 or More	8.00	9.00	8.50	9.50	8.75	9.50	8.75	9.50							
	Parks & Recreation Depts. from Member Jurisdictions	6.00	N/A	6.50	N/A	6.50	N/A	6.50	N/A							
Registered Family Camper, Per Person (Bull Run and Pohick Bay)		5.00	N/A	5.00	N/A	5.00	N/A	5.00	N/A							
CAMERON RUN																
Weekdays (non-holidays), Per Person																
	Under Age 2	Free	Free	Free	Free	Free	Free	Free	Free							
	Individual (48" or More Height)	17.50	18.50	17.50	18.50	17.50	18.50	17.50	18.50							
	Individual (Less than 48" Height)	14.00	15.00	14.00	15.00	14.00	15.00	14.00	15.00							
	Age 60 & Over	11.50	12.25	11.50	12.25	14.00	15.00	14.00	15.00							
	After 4:00 P.M. Individual - Monday - Thursday	11.00	11.00	11.00	11.00	11.50	12.25	11.50	12.25							
Weekends & Holidays, Per Person																
	Under Age 2	Free	Free	Free	Free	Free	Free	Free	Free							
	Individual (48" or More Height)	19.50	20.00	19.50	20.00	19.50	20.50	20.50	22.50							
	Individual (Less than 48" Height)	16.00	16.50	16.00	16.50	16.00	17.00	17.00	18.00							
	Age 60 & Over	13.25	13.75	13.25	13.75	16.00	17.00	16.00	17.00							
Group Rates, Per Person																
	Scheduled Groups of 20 or More (Weekday Only)	13.00	14.00	13.50	14.50	13.75	14.50	14.50	15.50							
	Parks & Recreation Depts. from Member Jurisdictions	9.50	N/A	10.00	N/A	10.00	N/A	10.00	N/A							
PLAY ALL DAY PASS, Per Person, Per Day - *Unlimited Use of Waterpark, Miniature Golf, Batting Cage, and Play Feature*																
CAMERON RUN																
	Individual In Season (Memorial Day to Labor Day)	25.00	25.00	25.00	25.00	25.00	25.00	30.00	30.00							
	Individual Off Season (Labor Day - Memorial Day)	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00							
UPTON HILL (Mini Golf, Batting Cages, and Waterpark Only)		20.00	20.00	20.00	20.00	20.00	20.00	25.00	25.00							
~~**ALGONKIAN** (Mini Golf and Waterpark Only)~~		~~14.00~~	~~14.00~~	~~14.00~~	~~14.00~~	~~14.00~~	~~14.00~~	~~14.00~~	~~14.00~~							

Yellow highlights are changes from previous year.

SHELTERS	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
ALGONKIAN								
Deluxe Picnic Shelter (200 Person)								
Fri-Sun, Holidays, Per Day	580.00	635.00	620.00	680.00	620.00	680.00	620.00	680.00
Mon - Thurs, Per Day	367.00	427.00	395.00	455.00	395.00	455.00	395.00	455.00
Waterpark Shelter								
Fri-Sun, Holidays, Per Day - Requires a Min. of 50 waterpark tickets diring the season	460.00	510.00	495.00	545.00	495.00	545.00	495.00	545.00
Mon - Thurs, Per Day	340.00	395.00	365.00	425.00	365.00	425.00	365.00	425.00
Small Picnic Shelters (50 Person)								
Fri-Sun, Holidays, Per Rental Period	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Fri-Sun, Holidays, Per Day	170.00	205.00	180.00	220.00	180.00	220.00	180.00	220.00
Mon - Thurs, Per Day	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Deluxe Picnic Shelter (200 Person)								
Fri-Sun, Holidays, Per Day	450.00	485.00	480.00	520.00	480.00	520.00	480.00	520.00
Mon - Thurs, Per Day	340.00	385.00	365.00	415.00	365.00	415.00	365.00	415.00
Large Picnic Shelters (100 Person)								
Fri-Sun, Holidays, Per Day	190.00	227.00	205.00	245.00	205.00	245.00	205.00	245.00
Mon-Thurs, Per Day	155.00	180.00	165.00	190.00	165.00	190.00	165.00	190.00
BULL RUN								
Deluxe Picnic Shelter (Pool, 80 Person)								
Fri-Sun, Holidays, Per Day	273.00	299.00	285.00	315.00	285.00	315.00	285.00	315.00
Mon-Thurs, Per Day	180.00	211.00	190.00	220.00	190.00	220.00	190.00	220.00
Small Picnic Shelters (50 Person)								
Fri-Sun, Holidays, Per Rental Period	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Fri-Sun, Holidays, Per Day	170.00	205.00	180.00	220.00	180.00	220.00	180.00	220.00
Mon - Thurs, Per Day	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Fri-Sun, Holidays, Per Day - Electric	180.00	211.00	190.00	220.00	190.00	220.00	190.00	220.00
Mon - Thurs, Per Day - Electric	150.00	180.00	160.00	195.00	160.00	195.00	160.00	195.00
Open Area, 75 Persons, Per Day	88.00	103.00	95.00	110.00	95.00	110.00	95.00	110.00
FOUNTAINHEAD								
Small Picnic Shelters (50 Person)								
Fri-Sun, Holidays, Per Rental Period	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Fri-Sun, Holidays, Per Day	170.00	205.00	180.00	220.00	180.00	220.00	180.00	220.00
Mon - Thurs, Per Day	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
OCCOQUAN								
Large Picnic Shelters (100 Person)								
Fri-Sun, Holidays, Per Day	190.00	227.00	205.00	245.00	205.00	245.00	205.00	245.00
Mon-Thurs, Per Day	155.00	180.00	165.00	190.00	165.00	190.00	165.00	190.00
Small Picnic Shelters (50 Person)								
Fri-Sun, Holidays, Per Rental Period	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Fri-Sun, Holidays, Per Day	170.00	205.00	180.00	220.00	180.00	220.00	180.00	220.00
Mon - Thurs, Per Day	155.00	180.00	165.00	190.00	165.00	190.00	165.00	190.00

Yellow highlights are changes from previous year.

SHELTERS (Cont'd)	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
POHICK BAY								
Large Picnic Shelters (100 Person)								
Fri-Sun, Holidays, Per Day	190.00	227.00	205.00	245.00	205.00	245.00	205.00	245.00
Mon-Thurs, Per Day	155.00	180.00	165.00	190.00	165.00	190.00	165.00	190.00
Small Picnic Shelters (50 Person)								
Fri-Sun, Holidays, Per Rental Period	155.00	180.00	165.00	190.00	165.00	190.00	165.00	190.00
Fri-Sun, Holidays, Per Day	180.00	211.00	190.00	220.00	190.00	220.00	190.00	220.00
Mon - Thurs, Per Day	130.00	170.00	140.00	180.00	140.00	180.00	140.00	180.00
Family Shelters								
Everyday	70.00	75.00	75.00	80.00	75.00	80.00	75.00	80.00
POTOMAC OVERLOOK								
Patio Shelter (50 person)	125.00	165.00	135.00	175.00	135.00	175.00	135.00	175.00
(All Day Rental)								
RESERVOIR PARK								
Large Picnic Shelters (80 Person)								
Fri-Sun, Holidays, Per Day	N/A	N/A	190.00	227.00	190.00	227.00	205.00	245.00
Mon-Thurs, Per Day	N/A	N/A	155.00	180.00	155.00	180.00	165.00	205.00
Small Picnic Shelters (40 Person)								
Fri-Sun, Holidays, Per Rental Period	N/A	N/A	130.00	170.00	130.00	170.00	140.00	180.00
Fri-Sun, Holidays, Per Day	N/A	N/A	170.00	205.00	170.00	205.00	180.00	220.00
Mon - Thurs, Per Day	N/A	N/A	129.00	170.00	129.00	170.00	140.00	180.00
CAMERON RUN								
Non Peak (Monday - Thursday)	195.00	235.00	205.00	245.00	205.00	245.00	205.00	245.00
Non Peak (Friday - Sunday, Holidays)	285.00	315.00	300.00	335.00	300.00	335.00	300.00	335.00
Peak (Monday - Thursday)	195.00	235.00	205.00	245.00	205.00	245.00	205.00	245.00
*Peak (Friday - Sunday, Holidays)	425.00	450.00	445.00	475.00	445.00	475.00	445.00	475.00
*Requires a minimum of 50 all facility passes								

CORPORATE SHELTERS	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
BULL RUN - Use of NOVA Parks Catering Required								
Mon-Thurs. No Holidays, Per Day	475.00	530.00	500.00	560.00	500.00	560.00	500.00	560.00
Fri - Sun, Holidays, Per Day	1010.00	1030.00	1060.00	1080.00	1060.00	1080.00	1060.00	1080.00
CAMERON RUN (500 person max)- Use of NOVA Parks Catering Required								
Fri-Sun, Holidays, Per Day	620.00	635.00	650.00	665.00	650.00	665.00	650.00	665.00
Mon-Thurs, Per Day Off-Season	500.00	530.00	525.00	555.00	525.00	555.00	525.00	555.00
Memorial Day Weekend - Labor Day								
Fri-Sun, Holidays, Per Day	890.00	920.00	935.00	965.00	935.00	965.00	935.00	965.00
Mon-Thurs, Per Day	500.00	530.00	525.00	530.00	525.00	530.00	525.00	530.00
OCCOQUAN								
Pavilion								
Mon-Thurs. No Holidays, Per Day	475.00	530.00	500.00	560.00	500.00	560.00	500.00	560.00
Fri - Sun, Holidays, Per Day	1010.00	1030.00	1060.00	1080.00	1060.00	1080.00	1060.00	1080.00
POHICK BAY								
Eagles Nest (80 Person Max)								
Fri-Sun, Holidays, Per Day	490.00	525.00	505.00	540.00	505.00	540.00	505.00	540.00
Mon-Thurs, Per Day	371.00	392.00	385.00	405.00	385.00	405.00	385.00	405.00

Yellow highlights are changes from previous year.

ALDIE MILL	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2028-Non
Party/Reception/Social										
Interior of Mill Only (49 person max)										
Mon-Thurs	375.00	435.00	375.00	435.00	375.00	375.00	375.00	375.00	375.00	375.00
Fri-Sun	750.00	875.00	750.00	875.00	750.00	750.00	750.00	750.00	750.00	750.00
Exterior of Mill Only										
Mon-Thurs	600.00	700.00	600.00	700.00	600.00	600.00	600.00	600.00	600.00	600.00
Fri-Sun	900.00	1050.00	900.00	1050.00	900.00	900.00	900.00	900.00	900.00	900.00
Exterior & Interior of Mill										
Mon-Thurs	800.00	1050.00	800.00	1050.00	800.00	800.00	800.00	800.00	800.00	800.00
Fri-Sun	1200.00	1450.00	1200.00	1450.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00
*** 7 Hour Rental Includes -**										
5 hour Event plus 1 hour setup, 1 hour clean up										
Meeting/Workshop/Seminar										
Interior of Mill Only (49 person max)	200.00	250.00	200.00	250.00	200.00	200.00	200.00	200.00	200.00	200.00
Mon-Fri, per day (8 hours)										

BULL RUN SHOOTING CENTER	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
SKEET, TRAP AND SPORTING CLAYS RANGE								
~~Skeet, Trap, Wobble (25 Targets)~~ remove retail items	7.50	7.50	8.50	8.50	~~8.75~~	~~8.75~~		
~~Skeet , Trap League (25 Targets)~~	7.00	7.00	8.00	8.00	~~8.00~~	~~8.00~~		
~~Discount Ticket - Skeet/Trap (10 Rounds)~~	70.00	70.00	80.00	80.00	~~82.50~~	~~82.50~~		
~~Discount Ticket - Skeet/Trap (25 Rounds)~~	170.00	170.00	191.00	191.00	~~206.00~~	~~206.00~~		
Gun Rentals								
Over and Under, Semi Auto(s)	15.00	15.00	20.00	20.00	25.00	25.00	25.00	25.00
Rental Gun Punch Card (10 Rentals)	120.00	120.00	145.00	145.00	145.00	145.00	145.00	145.00
~~Sporting Clays (50 Targets)~~								
~~Daily~~	26.00	26.00	28.00	28.00	~~29.00~~	~~29.00~~		
~~Discount Ticket - Sporting Clays (10 Rounds)~~	234.00	234.00	252.00	252.00	~~252.00~~	~~252.00~~		
~~Five Stand Sporting Clays (25 Targets)~~	9.50	9.50	10.00	10.00	~~10.00~~	~~10.00~~		
~~Discount Ticket - Five Stand Sporting~~								
~~Clays (10 Rounds)~~	95.00	95.00	N/A	N/A	N/A	N/A		
CORPORATE EVENTS								
Per Person Outing Rate					80.00	80.00	90.00	90.00
TOURNAMENTS								
NSCA Registered Shooter					95.00	95.00	100.00	100.00
Fun Shoot/ Hunter Class					65.00	65.00	70.00	70.00
Reshoot					60.00	60.00	65.00	65.00
CORPORATE SHELTER								
Shelter Rental Monday - Friday	265.00	265.00	265.00	265.00	265.00	265.00	265.00	285.00
Shelter Rental Saturday - Sunday & Holidays	265.00	265.00	265.00	265.00	265.00	265.00	265.00	285.00
LEARN TO SHOOT								
Learn to Shoot	35.00	35.00	45.00	45.00	45.00	45.00	50.00	50.00
Learn the Game	55.00	55.00	60.00	60.00	60.00	60.00	65.00	65.00
PRIVATE LESSONS, per hour					75.00	75.00	85.00	85.00
Additional shooters			25.00	25.00	50.00	50.00	50.00	50.00
ARCHERY RANGE								
One Shooter, Per Lane/ Per Hour	6.00	6.00	7.00	7.00	7.00	7.00	8.00	8.00
Leagues, Per Person/ Per Hour	4.00	4.00	5.00	5.00	5.00	5.00	6.00	6.00
Each Additional Shooter (Maximum 4 Shooters), Per Lane	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00

Yellow highlights are changes from previous year.

CARLYLE HOUSE HISTORIC PARK	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non		
ADMISSION FEE										
Age 5 and Under	Free	Free	Free	Free	Free	Free	Free	Free		
~~Age 6-17~~	3.00	3.00	3.00	3.00	3.00	3.00	~~3.00~~	~~3.00~~		
Daily Admission (6+)	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00		
Pre-arranged Group of 10 or More ($100 minimum)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
Pre-arranged Student Group	Free	3.00	Free	3.00	Free	3.00	Free	3.00		
RENTAL FEES							2027-Juris	2027-Non		
Ceremony Only	800.00	900.00	840.00	945.00	950.00	1065.00	950.00	1065.00		
Socials, Weddings, Wedding Receptions	2400.00	3000.00	2520.00	3150.00	2800.00	3465.00	2800.00	3465.00		
Business Receptions & Use by Non-Profit Organizations	1800.00	2200.00	1890.00	2310.00	1890.00	2310.00	1890.00	2310.00		
Additional Hours	275.00	275.00	300.00	300.00	300.00	300.00	300.00	300.00		
MEADOWLARK BOTANICAL GARDENS										
	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non		
ADMISSION FEE										
Age 5 and Under	Free	Free	Free	Free	Free	Free	Free	Free		
Age 6-17	3.00	3.00	4.00	4.00	5.00	5.00	6.00	6.00		
Age 18-59	6.00	6.00	8.00	8.00	9.00	9.00	10.00	10.00		
Age 60 & Over	3.00	3.00	4.00	4.00	5.00	5.00	6.00	6.00		
Pre-arranged Group of 10 or More (Age 18 and Up)	4.00	4.00	5.00	5.00	6.00	6.00	7.00	7.00		
Under 18, over 60 Group of 10 or more					3.00	3.00	5.00	5.00		
In Jurisdiction school groups					Free		Free	N/A		
ANNUAL MEMBERSHIP PASSES										
Single	35.00	35.00	45.00	45.00	50.00	50.00	55.00	55.00		
Family	50.00	50.00	60.00	60.00	65.00	65.00	75.00	75.00		
GAZEBO RENTAL - WEDDINGS										
Ceremony Only, 2 Hours	425.00	450.00	425.00	450.00	425.00	450.00	425.00	450.00	450.00	475.00
Ceremony & Rehearsal, 2 Hours Each	545.00	600.00	545.00	600.00	545.00	600.00	545.00	600.00	600.00	625.00
With Atrium Rental, 2 Hours	180.00	210.00	180.00	210.00	180.00	210.00	180.00	210.00	210.00	235.00
Korean Bell Garden	605.00	670.00	605.00	670.00	605.00	670.00	605.00	670.00	670.00	695.00
CHILDRENS GARDEN SHELTER										
Sat-Sun - Per Day	N/A	N/A	305.00	330.00	305.00	330.00	305.00	330.00		
Mon - Fri - Per Day	N/A	N/A	250.00	275.00	250.00	275.00	250.00	275.00		
ATRIUM	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2027-Non
Includes Garden Room, Iris Room, Lilac Room, Terrace, and Kitchen.										
Party/Reception/Social -Prime (Third and Fourth Weeks in March - First two weeks of November)										
Mon-Thurs, Per 8 Hours	3570.00	4200.00	3930.00	4620.00	3930.00	3930.00	3930.00	3930.00	4048.00	4498.00
Fri, Holidays, Per 8 Hours	5935.00	6560.00	6530.00	7215.00	7740.00	8300.00	7740.00	8300.00	7972.00	8858.00
Sunday	7035.00	7980.00	7740.00	8775.00	7740.00	7740.00	7740.00	7740.00	7972.00	8858.00
Sat, & Sun*	8980.00	10,100.00	9,875.00	11,110.00	10400.00	11665.00	10400.00	11665.00	10712.00	11902.00
*Followed by Federal Holiday Per 8 Hours										
Party/Reception/Social - Non Prime (Last two weeks in November - First two weeks of March)										
Mon-Thurs, Per 8 Hours	N/A	N/A	2,950.00	3,500.00	2950.00	3500.00	2950.00	3500.00	3039.00	3377.00
Fri, Holidays, Per 8 Hours	N/A	N/A	4,875.00	5,410.00	4875.00	5410.00	4875.00	5410.00	5021.00	5579.00
Sunday	N/A	N/A	4,875.00	5,410.00	4875.00	5410.00	4875.00	5410.00	5021.00	5579.00
Sat, & Sun*	N/A	N/A	7,400.00	8,335.00	7400.00	8335.00	7400.00	8335.00	7622.00	8469.00
*Followed by Federal Holiday Per 8 Hours										

Yellow highlights are changes from previous year.

MEADOWLARK BOTANICAL GARDENS (Cont'd)	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2027-Non
Additional Hours - Prime (Each Hour)										
Mon-Thurs, Per 8 Hours	420.00	420.00	440.00	440.00	460.00	460.00	460.00	460.00	460.00	460.00
Fri, Holidays, Per 8 Hours	525.00	525.00	550.00	550.00	580.00	580.00	580.00	580.00	580.00	580.00
Sunday	630.00	630.00	660.00	660.00	695.00	695.00	695.00	695.00	695.00	695.00
Sat, & Sun	735.00	735.00	770.00	770.00	810.00	810.00	810.00	810.00	810.00	810.00
Additional Hours - Non-Prime (Each Hour)										
Mon-Thurs, Per 8 Hours	N/A	N/A	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
Fri, Holidays, Per 8 Hours	N/A	N/A	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
Sunday	N/A	N/A	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
Sat, & Sun	N/A	N/A	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
*Meeting/Workshop/Seminar, Per 8 Hours										
Mon-Thurs, Per 8 Hours	715.00	830.00	750.00	870.00	1655.00	1655.00	1655.00	1655.00	1820.00	1820.00
** Meeting rentals are not available weekday evenings, weekends or holidays.*										
LILAC PAVILION										
Monday - Thursday, 8 Hours	420.00	445.00	440.00	465.00	440.00	440.00	440.00	440.00	484.00	510.00
Friday, Sunday and Holidays, 8 Hours	630.00	655.00	660.00	685.00	660.00	660.00	660.00	660.00	726.00	750.00
*With Atrium Rental	341.00	355.00	355.00	370.00	355.00	355.00	355.00	355.00	400.00	425.00
NOTE: Additional fees may apply for extended rental hours and/or special services. Discounts are available for non-profit organizations from member jurisdictions.										
** Meeting rentals are not available weekday evenings, weekends or holidays.*										

MOUNT ZION HISTORIC CHURCH	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028-Juris	Proposed 2027-Non
RENTAL FEES										
Ceremony Only	400.00	500.00	400.00	500.00	700.00	800.00	700.00	800.00	700.00	800.00
*3 Hours Interior Only										
Ceremony and Use of Exterior Grounds	1000.00	1080.00	1000.00	1080.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
* Large open area for tents										

POTOMAC OVERLOOK REGIONAL PARK	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
PROGRAM FEE								
Per Program - (Off Site)	160.00	210.00	160.00	210.00	160.00	210.00	160.00	210.00
Per Program - Non Jurisdiction	N/A	90.00	N/A	90.00	N/A	90.00	N/A	90.00
AUDITORIUM RENTAL								
Profit	60.00	70.00	60.00	70.00	60.00	70.00	60.00	70.00
Non-Profit	30.00	40.00	30.00	40.00	30.00	40.00	30.00	40.00

Yellow highlights are changes from previous year.

RUST SANCTUARY														
					Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Proposed	Proposed
	RENTAL FEES				2024-Juris	2024-Non	2025-Juris	2025-Non	2026-Juris	2026-Non	2027-Juris	2027-Non	2028-Juris	2028-Non
		Prime (May - November) July and August added to Prime												
			House, Grounds and Tent											
				Monday - Thursday	3360.00	3811.00	3695.00	4190.00	4195.00	4500.00	4195.00	4500.00	4321.00	4801.00
				Friday/Holiday	4385.00	4900.00	4825.00	5390.00	5825.00	6390.00	5825.00	6390.00	6000.00	6667.00
				Saturday	7350.00	8200.00	8085.00	9020.00	9085.00	10000.00	9085.00	10000.00	9358.00	10398.00
				Sunday	4830.00	5590.00	5315.00	6150.00	5315.00	5315.00	5315.00	5315.00	5474.00	6085.00
				Sunday Prior to Holiday	6735.00	7545.00	7400.00	8300.00	7400.00	7400.00	7400.00	7400.00	7622.00	8469.00
		Non Prime (March, April, and First Two Weeks in November)												
			House, Grounds and Tent											
				Monday - Thursday	2621.00	2935.00	2885.00	3230.00	2885.00	2885.00	2885.00	2885.00	2972.00	3302.00
				Friday/Holiday	3700.00	4111.00	4070.00	4525.00	5070.00	5525.00	5070.00	5525.00	5222.00	5802.00
				Saturday	5475.00	6135.00	6025.00	6750.00	6025.00	6025.00	6025.00	6025.00	6206.00	6896.00
				Sunday	4200.00	4700.00	4620.00	5170.00	4620.00	4620.00	4620.00	4620.00	4759.00	5288.00
		Prime (May - November)												
			House and Grounds Only (65 max)											
				Monday - Thursday	1969.00	2205.00	2165.00	2425.00	2165.00	2165.00	2165.00	2165.00	2230.00	2478.00
				Friday (Full Site Rental Only)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				Weekday Holiday (Non Friday)	3678.00	4121.00	4045.00	4535.00	4045.00	4045.00	4045.00	4045.00	4166.00	4629.00
				Saturday	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				Sunday	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Non Prime (March, April, and December)												
			House and Grounds Only (65 max)											
				Monday - Thursday	1654.00	1850.00	1820.00	2035.00	1820.00	1820.00	1820.00	1820.00	1875.00	2083.00
				Friday/Holiday (Excludes April)	2690.00	3018.00	2960.00	3320.00	2960.00	2960.00	2960.00	2960.00	3049.00	3388.00
				Saturday (Excludes April)	4133.00	4626.00	4546.00	5090.00	4546.00	4546.00	4546.00	4546.00	4682.00	5202.00
				Sunday (Excludes April)	3305.00	3645.00	3635.00	4010.00	3635.00	3635.00	3635.00	3635.00	3744.00	4160.00
		Winter (Third and Forth Week of Jan - Feb)												
			House and Grounds Only (65 max)											
				Monday - Thursday	1180.00	1325.00	1300.00	1460.00	1300.00	1300.00	1300.00	1300.00	1339.00	1488.00
				Friday/Holiday	1228.00	1375.00	1350.00	1515.00	1350.00	1350.00	1350.00	1350.00	1391.00	1546.00
				Saturday	2365.00	2645.00	2600.00	2910.00	2600.00	2600.00	2600.00	2600.00	2678.00	2976.00
				Sunday	1890.00	2110.00	2080.00	2325.00	2080.00	2080.00	2080.00	2080.00	2142.00	2380.00

SANDY RUN/BULL RUN MARINA/RESERVOIR PARK														
					Approved	Approved	Approved	Approved	Approved	Approved	Proposed	Proposed	Proposed	Proposed
	BOAT STORAGE				2024-Juris	2024-Non	2025-Juris	2025-Non	2026-Juris	2026-Non	2027-Juris	2027-Non	2028-Juris	2028-Non
	Annual Fee, Adult													
		8 Person Shell			1016.16	1350.24	1016.16	1350.24	1066.91	N/A	1066.91	N/A	1098.92	N/A
		4 Person Shell			788.40	1047.60	788.40	1047.60	827.88	N/A	827.88	N/A	852.72	N/A
		2 Person Shell							643.92	N/A	643.92	N/A	662.52	N/A
		Single							496.68	N/A	496.68	N/A	511.58	N/A
	~~BOAT STORAGE~~													
		~~*Outside Rack~~												
		Rolling Rack			447.12	586.44	447.12	586.44	469.44	N/A	469.44	N/A	483.52	N/A

Yellow highlights are changes from previous year.

SANDY RUN/BULL RUN MARINA/RESERVOIR PARK (Cont'd)	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non	Proposed 2028-Juris	Proposed 2028-Non
Annual Fee, Adult (Sandy Run Only)										
Outside Rack w/ 8's	508.08	675.12	508.08	675.12	533.52	N/A	533.52	N/A	549.53	N/A
Outside Rack w/4's	394.20	523.80	394.20	523.80	413.88	N/A	413.88	N/A	426.30	N/A
Outside Doubles	306.60	407.40	306.60	407.40	321.96	N/A	321.96	N/A	331.62	N/A
Outside Singles	236.52	314.28	236.52	314.28	248.40	N/A	248.40	N/A	255.85	N/A
Schools										
8 Person Shell	870.00	N/A	870.00	N/A	870.00	N/A	870.00	N/A	896.10	N/A
4 Person Shell	675.00	N/A	675.00	N/A	675.00	N/A	675.00	N/A	695.25	N/A
1 & 2 Person Shell										
1 Person Shell	405.00	N/A	405.00	N/A	405.00	N/A	405.00	N/A	417.15	N/A
2 Person Shell	525.00	N/A	525.00	N/A	525.00	N/A	525.00	N/A	540.75	N/A
Rolling Rack (Singles)	382.32	N/A	382.32	N/A	382.32	N/A	382.32	N/A	393.79	N/A
Outside Rack w/ 8's	431.52	N/A	431.52	N/A	431.52	N/A	431.52	N/A	444.47	N/A
Outside Rack w/4's	334.80	N/A	334.80	N/A	334.80	N/A	334.80	N/A	344.84	N/A
Outside Doubles	260.40	N/A	260.40	N/A	260.40	N/A	260.40	N/A	268.21	N/A
Outside Singles	200.88	N/A	200.88	N/A	200.88	N/A	200.88	N/A	206.91	N/A
Daily Storage Fee (Sandy Run Only)	5.00	N/A	5.00	N/A	5.00	N/A	5.00	N/A	5.00	N/A
Daily User Fee (Sandy Run Only)										
Per Day, Per Oarsman	4.00	5.00	4.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
Per Day Outside Rack Fee	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
Sandy Run (SR) & Bull Run Marina (BRM)										
SR Gate Key Deposit	35.00	35.00	35.00	35.00	45.00	45.00	45.00	45.00	45.00	45.00
BRM additional key fee	20.00	20.00	20.00	20.00	25.00	25.00	25.00	25.00	25.00	25.00
REGATTA FEES (Sandy Run Only)										
Primary User Group Regattas:										
15% of total entry fees, 15% of Vendors gross receipts,										
extra staff cost and infrastructure support above regular levels										
Other User Group Regattas:										
20% of total entry fees, 20% of vendor gross receipts										
Extra staff cost and infrastructure support above regular levels										
Dual and Tri meets & Scrimmages FEES (Sandy Run Only)										
Primary Users Fees (per team, per meet)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	105.00	105.00
Non Primary Users Fees (per team, per meet)	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	180.00	180.00
Primary Users Fees (per team, per scrimmage)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	105.00	105.00
Non Primary Users Fees (per team, per scrimmage)	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	180.00	180.00
Note: A permit from NOVA Parks management is required along with VASRA permission to use the race course.										
Only one Meet or Scrimmage per week. Fee will cover additional park services and time.										
Note: Additional NOVA Parks staff costs will be paid by regatta sponsor; primary user groups include										
National Capitol Area Scholastic Rowing Association, Occoquan Boat Club and George										
Mason University Men's and Women's Rowing/Crew Clubs.										
**Limited long-term storage on outside racks is by special permit only.*										
Per year regardless of shell size.										

Yellow highlights are changes from previous year.

TEMPLE HALL FARM REGIONAL PARK	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non		
FARM TOURS										
Wagon Ride, Per Person, additional	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00		
Pre-arranged Public School Group	Free	3.00	Free	5.00	Free	5.00	Free	5.00		
Group(non-school)					5.00	5.00	5.00	5.00		
	Approved 2024-Juris	**Approved 2024-Non**	**Approved 2025-Juris**	**Approved 2025-Non**	**Approved 2026-Juris**	**Approved 2026-Non**	**Approved 2027-Juris**	**Approved 2027-Non**	**Proposed 2028-Juris**	**Proposed 2028-Non**
PUMPKIN PATCH AND SUNFLOWER FIELDS										
Regular Admission	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Under 2 years old			Free	Free	Free	Free	Free	Free	Free	Free
RIVER VIEW AT OCCOQUAN										
RENTAL FEES	**Approved 2024-Juris**	**Approved 2024-Non**	**Approved 2025-Juris**	**Approved 2025-Non**	**Approved 2026-Juris**	**Approved 2026-Non**	**Approved 2027-Juris**	**Approved 2027-Non**	**Proposed 2028-Juris**	**Proposed 2028-Non**
Party/Reception/Social - Morning										
Mon-Thurs, Per 8 Hours	1575.00	1810.00	1735.00	1990.00	1735.00	1990.00	1735.00	1990.00	1735.00	1990.00
Fri, Holidays, Per 8 Hours	2625.00	3020.00	2890.00	3325.00	2890.00	3325.00	2890.00	3325.00	2890.00	3325.00
Sunday	3150.00	3625.00	3465.00	3990.00	3465.00	3990.00	3465.00	3990.00	3465.00	3990.00
Sat, & Sun*	4200.00	4675.00	4620.00	5145.00	4620.00	5145.00	4620.00	5145.00	4620.00	5145.00
*Followed by Federal Holiday Per 8 Hours										
Party/Reception/Social -Prime (April-June & September-October)										
Mon-Thurs, Per 8 Hours	3570.00	4200.00	3930.00	4620.00	3930.00	4620.00	3930.00	4620.00	3930.00	4620.00
Fri, Holidays, Per 8 Hours	7035.00	7980.00	7740.00	8780.00	7740.00	8780.00	7740.00	8780.00	7740.00	8780.00
Sunday	5935.00	6300.00	6525.00	6930.00	7740.00	8000.00	7740.00	8000.00	7740.00	8000.00
Sat, & Sun*	9450.00	10,500.00	10,400.00	11,550.00	10,400.00	11,550.00	10,400.00	11,550.00	10,400.00	11,550.00
*Followed by Federal Holiday Per 8 Hours										
Party/Reception/Social - Non Prime (March, July-August, November-February)										
Mon-Thurs, Per 8 Hours	N/A	N/A	2950.00	3500.00	2950.00	3500.00	2950.00	3500.00	2950.00	3500.00
Fri, Holidays, Per 8 Hours	N/A	N/A	4875.00	5410.00	4875.00	5410.00	4875.00	5410.00	4875.00	5410.00
Sunday	N/A	N/A	4875.00	5410.00	4875.00	5410.00	4875.00	5410.00	4875.00	5410.00
Sat, & Sun*	N/A	N/A	7400.00	8335.00	7400.00	8335.00	7400.00	8335.00	7400.00	8335.00
*Followed by Federal Holiday Per 8 Hours										
Additional Hours - Prime (Each Hour)										
Mon-Thurs	420.00	420.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
Fri, Holidays	525.00	525.00	580.00	580.00	580.00	580.00	695.00	695.00	695.00	695.00
Sunday	630.00	630.00	695.00	695.00	695.00	695.00	695.00	695.00	695.00	695.00
Sat, & Sun*	735.00	735.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00
Additional Hours - Non-Prime (Each Hour)										
Mon-Thurs	N/A	N/A	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
Fri, Holidays	N/A	N/A	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
Sunday	N/A	N/A	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
Sat, & Sun*	N/A	N/A	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
Meeting/Workshop/Seminar (Mon-Thurs. - 9:00am-5:00pm)										
Mon-Thurs, Per 8 Hours	1575.00	1575.00	1655.00	1655.00	1655.00	1655.00	1655.00	1655.00	1655.00	1655.00

Yellow highlights are changes from previous year.

CLIMB UPTON	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non	2027
Admission Fees									
Adult(ages 18+)	49.95	49.95	49.95	49.95	49.95	49.95	49.95	49.95	
Youth (ages 8-17)	39.95	39.95	39.95	39.95	39.95	39.95	39.95	39.95	
Child (ages 5-7)	19.95	19.95	19.95	19.95	19.95	19.95	19.95	19.95	
All Adventure Passport: (Waterpark, Climb Up Pass, 1 round mini-golf, 2 rounds batting cage)									
Adult (Ages 18+)	59.95	59.95	59.95	59.95	59.95	59.95	59.95	59.95	
Youth (ages 8-17)	~~49.95~~	~~49.95~~	~~49.95~~	~~49.95~~	~~49.95~~	~~49.95~~	49.95	49.95	
Child (ages 5-7)	24.95	24.95	24.95	24.95	24.95	24.95	24.95	24.95	

BULL RUN FESTIVAL OF LIGHTS	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
Admission Fees								
Per Vehicle Online	30.00	30.00	30.00	30.00				
Per Vehicle At the Door	40.00	40.00	40.00	40.00				
NEW								
November-mid-December, January (Monday-Thursday)								
Per Vehicle Online					30.00	30.00	30.00	30.00
Per Vehicle At the door					45.00	45.00	45.00	45.00
November- mid-December, January (Friday, Saturday, Sunday, Holidays)								
Per Vehicle Online					35.00	35.00	35.00	35.00
Per Vehicle at the Door					50.00	50.00	50.00	50.00
Mid-December- end of December (Monday-Thursday)								
Per Vehicle Online					38.00	38.00	38.00	38.00
Per Vehicle At the door					50.00	50.00	50.00	50.00
Mid-December-end of December (Friday, Saturday, Sunday, Holidays)								
Per Vehicle Online					45.00	45.00	45.00	45.00
Per Vehicle at the Door					60.00	60.00	60.00	60.00
*Promotional Discounts offered early in the show season and weekdays outside of prime times								
*Fees Apply Online								

MEADOWLARK'S WINTER WALK OF LIGHTS	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
Admission Fees								
November - Early December								
Under 2	Free	Free	Free	Free	Free	Free	Free	
All Ages - Online	18.00	18.00	19.00	19.00	19.00	19.00	20.00	20.00
All Ages At the Door	22.00	22.00	24.00	24.00	24.00	24.00	30.00	30.00
December - January								
Under 2	Free	Free						
All Ages - Online	18.00	18.00	23.00	23.00	24.00	24.00	28.00	28.00
*Fees Apply Online								
*Ticket Sales During Prime Times are Online Only								
Group Rates								
All Ages & Group Sizes	12.00	12.00	14.00	14.00	14.00	14.00	14.00	14.00
All Ages (Atrium)	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00

Yellow highlights are changes from previous year.

BRIGHT NIGHTS - THE WINTER VILLAGE AT CAMERON RUN										
	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non		
Admission Fees										
Village Only - At the Door										
Under 2	Free	Free	Free	Free	Free	Free	Free	Free		
All Ages	9.19	9.19	10.75	10.75	12.00	12.00	12.00	12.00		
Village Only - Online										
Under 2	N/A	N/A	Free	Free	Free	Free	Free	Free		
All Ages	N/A	N/A	10.30	10.30	10.30	10.30	10.30	10.30		
~~Village and Skating - At the Door~~										
~~Under 2~~	Free	Free	Free	Free	Free	Free	N/A	N/A		
~~All Ages~~	22.03	22.03	24.00	24.00	25.00	25.00	N/A	N/A		
~~Village and Skating - Online~~										
~~Under 2~~	N/A	N/A	Free	Free	Free	Free	N/A	N/A		
~~All Ages~~	N/A	N/A	22.80	22.80	22.80	22.80	N/A	N/A		
~~Daytime Ice Skating~~										
~~All Ages - At the Door~~	14.07	14.07	15.50	15.50	15.50	15.50	N/A	N/A		
~~All Ages - Online~~	N/A	N/A	14.82	14.82	14.82	14.82	N/A	N/A		
Village Only - Groups	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
~~Village and Skating - Groups~~	19.00	19.00	19.00	19.00	19.00	19.00	N/A	N/A		
~~Daytime Skating - Groups~~	12.00	12.00	12.00	12.00	12.00	12.00	N/A	N/A		

BULL RUN SPECIAL EVENTS CENTER										
	Approved 2024-Juris	Approved 2024-Non	Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Approved 2027-Juris	Approved 2027-Non	Proposed 2028 -Juris	Proposed 2028-Non
Event Fee (Per Day)	5750.00	5750.00	5750.00	5750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00

SUMMER CAMPS								
			Approved 2025-Juris	Approved 2025-Non	Approved 2026-Juris	Approved 2026-Non	Proposed 2027-Juris	Proposed 2027-Non
Camp Grow, Camp Overlook, Camp Winkler								
Half Day Camp			275.00	325.00	275.00	325.00	275.00	325.00
Full Day Camp			405.00	455.00	405.00	455.00	405.00	455.00
Full Day Specialty Camp			515.00	565.00	515.00	565.00	515.00	565.00
*Camp Rates may vary due to number of camp days (holidays)								

MEMO

To: **NOVA Parks Board of Directors**

Through: **Justin M. Wilson, Executive Director**

From: **Dustin Betthauser, Park Operations Superintendent**

Lauren Weaver, Director of Finance

Date: **November 10, 2026**

Re: **Endowment Funds Report**

Recommendation: Accept the Endowment Funds Report

Strategic Plan Alignment: Objective 4.3.5: Fund endowment for Capital with non-recurring revenue sources starting in 2023

Objective 2.4.5: Identify and perform outreach to Title 1 schools and economically disadvantaged populations to improve quality of life through parks, programs and resource conservation in areas near regional parks by 2027.

Financial Impact: Three field trip transportation grants were offered during the past fiscal year, with a total of $1,880 awarded.

Discussion:

In March of 2022 the Board approved the creation and funding of a Capital Endowment with the Community Foundation for Northern Virginia (CFNOVA). The goal of staff's recommendation was to both create an endowment and identify capital revenues that would fund the endowment, as contemplated in our Strategic Plan.

In July of 2026, the Board approved a Capital Endowment Policy to formalize our philosophy, structure, funding and withdrawals for management of the Capital Endowment.

CFNOVA continues to be a strategic partner for NOVA Parks in managing these resources. While the Capital Endowment remains the largest portion of this relationship, we maintain six funds with CFNOVA and Title 1 program administration.

City of Alexandria
Sean Kumar
Scott Price

Arlington County
Paul Ferguson
Michael A. Nardolilli

Fairfax County
Patricia Harrison
Stella Koch

City of Fairfax
Mark Chandler
Douglas Stewart

City of Falls Church
Paul Baldino
David Gustafson

Loudoun County
James Bonfils
Eric Woodall

In partnership with CFNOVA, we have administered a Title I Grant program for school divisions within NOVA Parks' member jurisdictions.

CFNOVA opens the Grant Application for a Spring and Fall process and solicits applicants. Once applications are processed, they are forwarded to NOVA Parks for approval and scheduling. Applications are processed by the Operations Department and are coordinated with the park sites. They are awarded a grant of approximately $1,000 per field trip to cover transportation costs only. Up to $2,500 may be awarded to a school to cover transportation costs in order to participate in a science-based field trip program during school hours.

NOVA Parks evaluates the application process each season and provides input and adjustments. This fiscal year, we had a smaller than anticipated interest. We believe that both a lack of promotion and program design elements led to lower-than-expected applications for the funds.

Fall 2025

- 3 schools applied
- 2 schools attended field trips, 1 school twice
- 3 total field trips

Spring 2026

- 3 schools applied
- No field trips conducted
- 1 school no response, 2 schools targeting Fall 2026

FY26 = 3 total field trips

Given this disappointing volume of grant applications, NOVA Parks is implementing several improvements to reach a broader audience:

- Temple Hall Farm Park was added as a new location for Title I field trips.
- Meetings were held with Fairfax County Public Schools to better understand their field trip needs and barriers. They have indicated a focus on reading and math that may require NOVA Parks to reconsider the types of field trips offered in the future.
- Expanded application timeline to a rolling process to better schedule groups.
- Added application links to the website and sent eblast.
- Expanded the Roving Park Naturalist Program with an additional full-time naturalist and added a Park Specialist at Bull Run Regional Park to assist with programming needs.

- Expanded training opportunities for new and existing full-time staff.

These new strategies will assist staff in meeting our goal of expanding our programming and grant award reach. With schools having specific requirements for field trips that may not align with our current program, NOVA Parks will work to find new strategies to meet the school's needs and continue to reach the underserved community.

FUNDS HELD WITH THE COMMUNITY FOUNDATION FOR NORTHERN VIRGINIA

Balances and activity as of September 30, 2026

Pooled Funds

Fund	Designation	Purpose	Inception	Donations In (12 months)	Grants Out (12 months)	Grant Recipient	Balance 9/30/2025	Balance 9/30/2026	Investments	Annual Admin Fee
NOVA Parks Fund	Unrestricted	General donations that can be used for any purpose, unless donor specified	11/2016	31	7	NOVA Parks	$74,174	$184,322	Cash & Cash Equivalents	0.30%
NOVA Parks Outdoor Kids Fund	Restricted to parks where these activities take place	Program focused on engaging children in nature/outdoor activities	11/2016	4	3	Schools and Groups	$70,383	$70,796	Cash & Cash Equivalents	3.00%
1863 Fund	Restricted to parks where these activities take place	Mt. Zion Historic Church, Gilbert's Corner Reg Park, Aldie Mill Historic Park, Battle of Middleburg/Mt. Defiance Historic Park, Battle of Upperville/Goose Creek Bridge Historic Park	2/2019	0	0	N/A	$3,275	$3,671	Endowment Pool similar to Temple Hall Farm	0.30%
Total Pooled Funds								**$258,789**		

Note: Donation and grant activity columns show transaction counts. Balances are rounded to the nearest dollar.

FUNDS HELD WITH THE COMMUNITY FOUNDATION FOR NORTHERN VIRGINIA

Balances and activity as of September 30, 2026

Endowment Funds

Fund	Designation	Purpose	Inception	Donations In (12 months)	Grants Out (12 months)	Grant Recipient	Balance 9/30/2025	Balance 9/30/2026	Investments	Annual Admin Fee
Winkler Botanical Preserve Endowment	Restricted	Winkler Preserve Operations	9/2022	0	1	NOVA Parks	$3,466,054	$3,764,472	Cash & MM; Fixed Income; Equity	0.30%
Capital Endowment	Restricted	Capital Projects for NOVA Parks	6/2022	7	0	NOVA Parks	$16,223,748	$24,209,680	Cash & MM; Fixed Income; Private Investments; Equity	0.30%
Temple Hall Farm Endowment	Restricted	Temple Hall Farm Operations	4/2017	0	1	NOVA Parks	$8,381,432	$9,317,841	Cash & MM; Fixed Income; Equity	0.30%
Total Endowment Funds								**$37,291,993**		

Note: Donation and grant activity columns show transaction counts. Balances are rounded to the nearest dollar.

NOVA PARKS









Great Employees Delivering Memorable Experiences!

Monthly Report I October 2026



NOVA PARKS

ABOUT NOVA PARKS

In the late 1950's, the Northern Virginia Planning District Commission and a group of residents from several local jurisdictions came together to protect Northern Virginia's rich heritage of woods, meadows, lakes and streams from the threat of suburban sprawl. These residents, working with their local governments–Fairfax County, Arlington County and the City of Falls Church–organized under the Virginia Park Authorities Act in 1959 as the Northern Virginia Regional Park Authority (NVRPA). They came together to plan, acquire develop and operate a system of regional parks for all Northern Virginians to enjoy.

Today, NOVA Parks (as the organization came to be known in 2014) represents three counties and three cities–Arlington County, Fairfax County, Loudoun County, the City of Alexandria, the City of Falls Church and the City of Fairfax. NOVA Parks staff, volunteer board members appointed from each jurisdiction and many friends of the regional parks working together have preserved over 12,500 acres of rolling and wooded Virginia countryside for you and created a priceless legacy for future generations.

NOVA Parks' 2023-2027 Strategic Plan provides goals and objectives that direct the work of the NOVA Parks team. The 5-year plan is organized into 5 Strategic Pillars. Each update in this report now includes the strategic pillar the staff work supports:

- **(E) Strategic Pillar 1: Environment**
- **(B) Strategic Pillar 2: Belonging**
- **(T) Strategic Pillar 3: Our Team**
- **(F) Strategic Pillar 4: Building the Future**
- **(R) Strategic Pillar 5: Revenue & Efficiency**

MONTHLY UPDATES FROM:

Justin Wilson, Executive Director
Kelly Gilfillen, Marketing and Communications Director
Anh Phan, Community Engagement Manager
Blythe Russian, Operations Director
Dustin Betthauser, Park Operations Superintendent
Kevin Casalenuovo, Park Operations Superintendent
Dennis Charlton, Food and Beverage Administrator

Aldie Mill, Mt. Zion, and Gilbert's Corner	Corwyn Garman, Historic Site Manager
Algonkian	Matthew Taylor, Park Manager
Ball's Bluff	Eric Ferguson, Park Manager
Blue Ridge	Ryan Corder, Park Manager
Brambleton	Matthew Murphy, Park Manager
Bull Run	Megan Schuster, Park Manager
Bull Run Shooting Center	Brad Jackson, Park Manager
Cameron Run	Lee Hovis, Park Manager
Carlyle House	Rebecca Super, Historic Site Manager
Cattail Property	Eric Ferguson, Park Manager
Central Maintenance	Ben Bilko, Central Maintenance Administrator
Fountainhead	Kate Irwin, Park Manager
Meadowlark Botanical Gardens	Jeff Hill, Botanical Gardens Manager
The Atrium at Meadowlark	Amelia Carchia, Hospitality & Event Sales Manager
Occoquan	Jon Mendez, Park Manager
The River View at Occoquan	Hannah Fry, Hospitality & Event Sales Manager
Piscataway	Eric Ferguson, Park Manager
Pohick Bay Park and Golf Course	Nathan Dorr, Park Manager
Potomac Overlook	Rachel Doody, Park Manager
Red Rock	Eric Ferguson, Park Manager
Reservoir Park	Matthew Murphy, Park Manager
Rust Manor	Kenneth Tapscott, Facility and Event Sales Manager
Sandy Run	Kate Irwin, Park Manager
Temple Hall	Eric Ferguson, Park Manager
Upton Hill	Evan McGurrin, Park Manager
Winkler Botanical Preserve	Rachel Doody, Park Manager
W&OD Trail	Ryan Corder, Park Manager



An Update from the Executive Director



Justin Wilson, Executive Director

- Released new RFI (Request for Information) to encourage public/private partnership for the future of the Bull Run Special Events Center. (R)
- Participated in a great “End of Summer Bash” at Brickmakers Cafe! (R)
- Met with the Town of Purcellville’s leadership to advance new land acquisition along the W&OD Trail. (F, E)
- Met with a multi-departmental Arlington County team to plan new safety awareness events along the W&OD Trail. (B,
- Held meetings with potential partners in Loudoun County, City of Falls Church and the City of Alexandria regarding potential land acquisition efforts. (B, F)
- Held introductory meeting with the newly-appointed Director of Outdoor Recreation for the Commonwealth of Virginia. (B, F)
- Represented NOVA Parks at Office Opening for Metropolitan Washington Council of Governments. (B. F)





NOVA PARKS

UPCOMING BOARD EVENTS

NOVA Parks Board members are invited to attend and participate with local elected officials, stakeholders and members of the public in the following upcoming events.

Board members who plan to attend these events should RSVP in advance to jwilson@nvrpa.org.

OCTOBER 2026	
WED 28	**ARLINGTON TRAIL SAFETY PRESS EVENT** 10:00-10:30am W&OD Trail and Columbia Pike Intersection (Glencarlyn Park seating area)

NOVEMBER 2026	
SAT 7	**ARLINGTON TRAIL SAFETY EVENT** 10-3pm W&OD Trail and Columbia Pike Intersection (Glencarlyn Park seating area)
WED 11	**WINTER WALK OF LIGHTS OPENING NIGHT DISPLAY LIGHTING CEREMONY** 5:30-6:30pm Meadowlark Botanical Gardens
SAT 14	**FESTIVAL OF LIGHTS OPENING NIGHT TREE LIGHTING CEREMONY** 5:30-6:30pm Bull Run Regional Park

Kelly Gilfillen, Director of Marketing & Communications

- Marketing Support Specialist Holly Hovis and Visual Communications Specialist Wade McComas filmed and produced a video to announce and promote the Bull Run Special Events Center Request for Information. The accompanying news release received coverage by The Washington Business Journal, Inside NOVA, and FFX Now and social shares of the video by media outlets. (R)
- Distributed first press release announcing Board's adoption of a Capital Budget and received coverage from FFX Now, Loudoun Now, ALX Now, and 6am City. (F, R)
- Announced regional E-Bike Safety and W&OD Trail enforcement Initiative with engagement events, including W&OD Trail Safety Event with Fairfax County Police Department, E-Bike Info Session with Herndon Police Department, and Two Towns Bike Rodeo with Vienna and Herndon Police Departments. Received regional coverage by FFX Now, WTOP and WUSA9. (B)
- Coordinated with Park Manager, Park Operations Superintendent and consultant to finalize proposed W&OD Regulation. (F)
- Participated in Strategic Planning core team meetings with consultant. (F)
- Coordinated with Visit Loudoun to discuss opportunities to expand our partnership to promote parks in Loudoun County. (B, R)
- Successfully coordinated the proposal and acceptance of a $40,000 light show sponsorship agreement with the Fairfax250 Commission and Visit Fairfax. (R, B)
- Attended first quarterly session of Virginia Association of Destination Marketing Organizations Tourism Leadership Institute Cohort in Staunton, Virginia. (T)
- Worked with Marketing Support Specialist to establish event kit check-out process to make it easy for staff to reserve and borrow event booth materials and handouts for engagement events. (T, R, B)
- Marketing team attended committee meetings with Golf and Camps & Programs. (T, R)
- Coordinated with Park Operations Superintendents and Park Operations Director on the annual Holiday Light Show Marketing & Communications Plan and began implementing promotions. (R)

Anh Phan, Community Engagement Manager

- Assisted Ryan and Friends of the W&OD with tabling at the Herndon City E-Bike Safety Event (E, B, T)
- Facilitated the planning committee and staff Women's Equality Debriefs and planning for future events. (B,T)
- Attended the Friends of the W&OD board meeting and volunteered for Spoke n' Word trail takeover event, confirmed Ryan's message about e-bike policy adoption at November Board meeting (E, B)
- Assisted with tabling and photos at the Two Towns Vienna and Herndon Bike Rodeo (E, B)
- Invited Loudoun County officials to Temple Hall Farm Pumpkin Patch opening weekend. (B)

Blythe Russian, Director of Park Operations

- Sent Strategic Planning Session invitations to all employees and select NOVA Parks partners and customers for SWOT sessions in October. (F)
- Finalized rental house reallocation for Jackson House at Balls Bluff and Webb House at Webb Sanctuary. Both houses will have new employee tenants over the next month. Two more rental houses will be available to employees in good standing by the end of the calendar year. (T)
- Completed annual evaluations and second and third level approvals for all full-time employees in Operations. Staff did a great job highlighting their successes that help shape and grow the Agency. (T)
- Visited Temple Hall Pumpkin Patch on opening day and enjoyed a family-friendly atmosphere, great food and retail options, and lots of pumpkins! (R)
- We are excited to announce the renaming of the light show at Cameron Run to Bright Nights—The Winter Village at Cameron Run. This change reflects management's decision to not open the ice rink due to extremely high costs. (R)
- Reviewed Part-time and Seasonal personnel policy handbook ahead of November 1 implementation. (T)
- Attended the VRSA Fall Meeting at The River View. With the retirement of Risk Manager Derric Bolton, the HR Administrator and I have been filling in managing NOVA Parks' risk and safety program. (T)





Dustin Betthauser, Park Operations Superintendent

- Attended the City of Alexandria Board of Architectural Review meeting regarding the planned roof replacement at Carlyle House. (F)
- Met with Brian Andrews from GolfNow to review the positive results of Pohick Bay Golf Course's participation in the Spotlight program, which promotes the course based on golfers' geographic searches for tee times. Brian also shared new advancements in point-of-sale technology and equipment. (R)
- Conducted an inspection of the rental house at Webb Sanctuary with the Park Manager and Central Maintenance Administrator to develop a punch list and prepare the house for new renters. (R)
- Coordinated with Light Show Managers to gather hours of operation, show and ticket times, promotions, pricing, and new additions for the upcoming season in preparation for the 2026 communications rollout. (R)
- Met with Marketing to discuss the 2026 Light Show Communications Plan and coordinate upcoming promotional needs. (R)
- Coordinated and attended meetings with Vivenu, our ticketing vendor, and Light Show managers to build out available tickets on the platform for the upcoming season. (R)
- Completed a post-season walkthrough of Ocean Dunes Waterpark with the Aquatics Manager and Park Management. The team did a great job winterizing the waterpark and preparing the facility for the off season. (T)
- Worked with Leadership, Marketing, and Park Management to rebrand Ice & Lights as Bright Nights—The Winter Village at Cameron Run following the decision not to offer the ice rink this season. Also worked with park management on ideas to reprogram activities and enhance the guest experience. (R)
- Connected with the Educational Specialist at Fairfax County Public Schools to discuss the Outdoor Kids Transportation Grant, field trip opportunities for Title I schools, and some of the current challenges schools are facing with field trip participation. (B)
- Completed and reviewed annual performance evaluations for all staff within my area of responsibility, providing feedback on accomplishments, goals, and opportunities for continued growth and development. (T)

Kevin Casalenuovo, Park Operations Superintendent

- Participated in bi-weekly HQ Leadership Team Meetings to discuss agency priorities, operations, and leadership initiatives. (T)
- Advanced overall golf operations, technology, and marketing initiatives through recurring sync meetings with external marketing partners, discussions regarding the Golf App and Toptracer, and hosting a tag-up meeting with GolfNow representatives. (R)
- Reviewed staff development opportunities during a training request review session with team members. (T)
- Participated in the W&OD Trail E-Bike Initiative meeting with Fairfax County and regional stakeholders to discuss trail safety and mobility initiatives. (F)
- Participated in the monthly Marketing & Operations Coordination meeting to align operational priorities with marketing initiatives. (R)
- Attended the Volcano Island internal pre-construction meeting to support planning and coordination for upcoming capital construction activities. (F)
- Coordinated planning and stakeholder engagement related to the Herndon community engagement event. (B)
- Contributed to seasonal event planning through the Light Show Communication Plan context meeting. (B)
- Participated in Bright Nights, Festival of Lights, and Winter Walk of Lights ticket build-out meetings with Vivenu to support ticket configuration and event implementation planning. (R)
- Participated in a NOVA Parks Bridge & Culvert After-Action meeting with Collins Engineers to review projects and coordinate next steps. (F)
- Participated in the end-of-season wrap-up meeting for the Aquatics team, which served as a team-building opportunity and review of action items. (T)

Dennis Charlton, Food and Beverage Administrator

- Brickmakers Café provided lunch services for 300 attendees for the CPE Gound Soldier Town Hall Meeting. The event featured vendors with Axe Throwing and Virtual Golf. (R)
- Great Blue Heron Catering provided catering services for 51 events throughout NOVA Parks. (R)
- Chef Kevin at The Woodlands recreated a couple's 2014 wedding menu for their 11th annual anniversary pickup. (B)
- Brickmakers Café hosted a Labor Day party on the patio featuring a musician and food and drink specials. (R)

Aldie Mill, Mt. Zion, and Gilbert's Corner – Corwyn Garman, Historic Site Manager

- Offered free weekend tours of the merchant mill, welcoming 167 adults and 34 child visitors. (R)
- Historic Site Manager promoted upcoming programs and scheduled fall programs, distributing flyers and posting to social media. (B)
- On September 13, AMHP hosted it's fourth Monroe at the Mill program "Monroe and Indigenous Americans", with 26 guests in attendance (R)
- "James Monroe's Oak Hill" exhibition developed by students from Mary Washington University closed at AMHP and traveled to the Thomas Balch Library in Leesburg. (B)
- Provided support for installation of the Festival of Lights at Bull Run. (T)
- Provided support for the Camps and Programs Committee in the creation of a rough edit of an interpretation training video for staff. (T)
- On September 27, Mt. Zion Historic Park volunteers provided free tours of the historic church for 8 visitors. (B)
- On September 29, The Loudoun Sketch Club held a paint out at Aldie Mill Historic Park. (B)
- Hired a new Historic Site Attendant, Jackson Robbins, to assist with weekend tours. (T)

Algonkian – Matthew Taylor, Park Manager

- Hosted the annual Club Championship golf tournament in which 77 players competed. (R)
- Aerification of greens and overseeding of fairways occurred at the golf course. (F)
- Volcano Island received an Exceeds score on the last E&A lifeguard audit of the season. (T)
- Deconstruction of Downpour began at Volcano Island Waterpark as installation of the brand-new play feature will be installed in the coming months. (F)
- A new fire pit was constructed at the Woodlands and a stone border around our golf course welcome sign was built. Both are stone and were designed to match the building. (R)
- The Potomac Heritage National Scenic Trail "State of the Trail" roundtable meeting was held, and I presented on behalf of NOVA Parks providing a background of our agency's involvement with the Trail, and updates on the construction of new equestrian crossings at Seneca Regional Park. (B)
- Hospitality & Event Sales Manager, Gabrielle Zlab, and I attended the Visit Loudoun Lodging Outlook Forum in Ashburn. Several speakers, including representatives from Tourism Economics and Visit Loudoun, presented and discussed strategies to attract visitors to lodging operations. Gabrielle and I were able to bring back several strategies and data points that we'll use to market the Riverfront Cottages. (R)
- Golf Course Managers from Algonkian, Brambleton, and Pohick Bay met at Brambleton Golf Course to film social media content that will advertise the annual Fall Fore Golf campaign. (R)



Ball's Bluff – Eric Ferguson, Park Manager

- Friends of Ball's Bluff gave free tours to 47 visitors. (B)

Blue Ridge – Ryan Corder, Park Manager

- Worked with Emery Groundwater to complete groundwater survey. (E)
- Hosted one 1 group Scout troop camping weekend. (T)

Brambleton – Matthew Murphy, Park Manager

- Hosted multiple outings including Douglas High School Alumni, Forever Young, and the Loudoun Junior Golf Association. Hosted 2 additional Brambleton Pavilion events in conjunction with Brickmakers Catering. (R)
- Promoted the Brambleton Golf Course app. Began preparation for our upcoming "Fall Fore Golf" seasonal promotional and marketing campaign, inviting golfers to take advantage of various discounts on Golf, F&B, and Merchandise all available through the app! (R)
- Attended training with golf committee and Troon and Gallus representatives on upcoming app appearance improvements and additional customization options. (R)
- Hosted course operators for a film day at Brambleton Golf Course preparing promotional material for our upcoming Fall Fore Golf Seasonal Campaign. (T)
- Successful Fall Aeration Week (despite rain delays) to keep greens and tees in fantastic shape. (F)

It's a great public course to have...

close to home since Westpark and Goosecreek both closed. It's well kept although I did lose quite a bit of balls in the fringe. It was thick out there !!! Overall, friendly and quick service to check in, get drinks and get moving. We will be back soon

Google Review

★★★★★

September 2026
by Andrew Chevalier



Bull Run – Megan Schuster, Park Manager

- Atlantis closed out a safe and successful season! (R)
- Naturalists hosted multiple programs, including a critter corner and fall guided hike. (B)
- Park held a disc golf tournament. (R)
- Light show managers had a meeting with Vivenu to start the process of online ticket sales. Light show tickets will go on sale on October 12th. (R)
- Park staff attended Aquatics and Camps & Programs committee meetings. (T)

Bull Run Shooting Center – Brad Jackson, Park Manager

- Hosted the final NSCA registered tournament of the season with 45 shooters. Despite competing with the Maryland State Shoot, participants praised the course design and target presentations. (R)
- Central Maintenance constructed a new sporting clays lean-to, providing centralized clay target storage out on the course, improving site aesthetics, and creating a reliable winter storage solution when forklift accessibility is unavailable. (F)
- Management and trapper staff reorganized facility operations by expanding clay storage in the Bird Barn, consolidating maintenance equipment, and constructing a dedicated workspace and new workbench for machine repairs. (E)
- Customer activity remains strong as favorable weather returns. Corporate event season is underway, with fall bookings continuing to fill the calendar. (R)
- Completed conversion of three upper field trap ranges, both skeet fields, and five stand to a wireless target release system, improving the shooter experience, enhancing safety oversight, and eliminating wire-related maintenance and trip hazards. (E)
- Streamlined tournament operations by moving registration and check-in to the Pro Shop with a new workstation. Big thanks to Park Specialist Brad Miller, the facility also launched online tournament registration through ScoreChaser, a first for Bull Run Shooting Center. (T)



Cameron Run – Lee Hovis, Park Manager

- As of September 7, 2026, Batting Cage and Miniature Golf visitation is continuing to grow, surpassing last year's visitation and revenues. (R)
- Retail merchandise sales surpassed last year's sales. New offerings, a clean and organized retail area, and better inventory processes led to great success. (R)
- Waterpark food & beverage sales were strong this summer, by offering a simplified menu and advertising our high margin items, sales saw strong improvement over last year. (R)
- Served over 83,000 visitors at the waterpark during the 2026 season. (R)
- 1,700 guests visited over Labor Day weekend, ending the season on a high note! (R)
- A Light Show overhaul was initiated to provide a better experience and attract more visitors by including more interactive activities and displays. (R)
- Light Show setup has begun and is tracking on schedule. (R)

Cattail Property – Eric Ferguson, Park Manager

- Continued maintenance at Cattail. (E)

Carlyle House – Rebecca Super, Historic Site Manager

- Site Specialist, Kerry Mitchell presented a lecture at the Alexandria Forum. The topic this year was "Nothing But Independence": Alexandria and the Revolutionary War. Kerry's lecture was on "The 25 Who Signed: Researching the Fairfax Resolves Signers." (B)
- Carlyle House had a busy programming schedule for September with Family Fun Day, four walking tours, 16 yoga classes, Self-Guided Sunday, one specialty tour, and two group tours. The Urban Renewal Walking Tours were new for us this season and received rave reviews. (R)
- Our new Education Curator hit the ground running adding 12 volunteer trainings to the calendar this month. Nine new volunteers have started their journey toward becoming docents at Carlyle House as part of this effort. (B)
- The annual Volunteer Appreciation Brunch was held on a beautiful morning with over 40 people in attendance. Our volunteers are an invaluable resource for our daily operations and programming schedule. (B)
- Site staff along with the help of Central Maintenance installed the Death Comes to Carlyle House exhibit. The exhibit will be on display until the first week of November. (B)

Central Maintenance – Ben Bilko, Central Maintenance Administrator

- The Central Maintenance Small Engine Mechanic repaired over a dozen pieces of equipment, including riding mowers, ATVs, and leaf blowers while continuing to cross-train the newest CM Trades Workers on small engine protocols and pass on knowledge to the next generation of Central Maintenance staff. (T)
- The full Central Maintenance crew, led by the Carpenters, constructed a 20'x9' shelter at Bull Run Shooting Center to store palletized clays and make it easier for park staff to restock the Sporting Clays stations. Stations can now be re-stocked using a forklift from the center of the course rather than the garage next to the offices. (F)
- Central Maintenance continued to dispose of retired equipment, metal scrap, and used fuel, motor oil, and hydraulic fluid at the appropriate facilities to beautify parks and promote safety and environmental health. (E)
- The Electricians performed a same-day emergency repair at Great Waves Waterpark to rebuild the electrical panel in the lifeguard trailer, ensuring the lifeguards' emergency phone was still usable, and the waterpark could continue operations in compliance with safety codes. (R)
- The Central Maintenance staff spent four days at Temple Hall Farm preparing the park for the upcoming Fall Festival; a modular, transportable sales deck with wraparound steps was constructed and installed for the food truck, new power was run for the food truck and events space, and the crew constructed a pumpkin caddy for hayrides and cleared pumpkin patch fields. (R)

Fountainhead – Kate Irwin, Park Manager

- Congregation Ner Shalom held a trail cleanup in conjunction with a Rosh Hashanah service. (B)
- Hosted the Virginia Happy Trails Running Club Women's Half Marathon with 59 runners participating. (R)
- Hired new staff to support the fall season. (T)
- Fairfax County Urban Archery deer management season started September 12. (E)

One of my favorite NOVA parks...

One of my favorite local mountain biking trails, great orienteering course, boat rentals and fishing too.

Google Review ★★★★★

September 2026 by Robert Kovarik

Meadowlark Atrium – Amelia Carchia, Hospitality & Event Sales Manager

- The Atrium responded to 378 leads and booked 32 events. (R)
- We hosted 14 catered events and 2 outdoor Pavilion/Gazebo rentals. (R)
- Our team conducted 37 tours, 16 pre-event walkthroughs, and 1 tasting. (R)

Meadowlark Botanical Gardens – Jeff Hill, Botanical Gardens Manager



- Meadowlark has been featured in the Washingtonian with a focus on the Korean Bell Garden and Fox 5 with a focus on a birding event. (B)
- Meadowlark is hosting the Vienna Arts Society this month in the Visitor Center. Guests can view paintings or photography created by the local society through the end of the month. (B)
- Horticulture department completed a major planting install outside of the Volgenau Conservatory, extending the Mediterranean collection even more. (E)
- Meadowlark hosted another successful Koi Festival with the ZNA Koi Society. (B)
- Northern Virginia Bonsai Society hosted their Fall show and demonstration on workshop. Additionally, they provided a beginner basics workshop designed specifically for those who are new to the hobby. (B)
- With falling temps, the Programming department has seen an increase in guided tours and Field Trip requests. Additionally, the weekend and evening programs, such as the VCO Concert Series, Mothtober, or the evening pup walks, are well attended. (R)
- Preparations continue for Winter Walk of Lights setup. Meetings with our ticketing vendor and hiring are on track for our November start date. (R)
- Several Eagle Scout Projects completed on site, primarily focused on fenceline clearing or streambed restoration. (E)
- Manager attended NRPA Conference in Philadelphia. (T)

I had never even heard of this place but a friend with a membership suggested it.

What a gorgeous place for a walk and talk. Several celebrations going on, stunning everywhere you look. Some really nice sculptures, too. Just go! My only very slight downside: I wish I'd put on mosquito repellent. I will definitely be going back. And I live over 30 minutes away.

Google Review ★★★★★

Occoquan – Jon Mendez, Park Manager

- Brickmakers Pavilion hosted 5 catered events and one 5K, marking a great start to the fall season. (R)
- Occoquan Regional Park hosted the annual Prince William Cruisers 2026 Good Ol' Days Car Show. (R)
- Brickmakers hosted its End of Summer Bash on the newly expanded patio. The evening featured live music by Field Shaman and a variety of great food options. It was a fantastic way to close out the summer season. (R) Picture attached
- The RiverView hosted Derric Bolton's retirement party. After 31 years of dedicated service, Derric will be greatly missed at NOVA Parks. (T)

The River View at Occoquan – Hannah Fry, Hospitality & Event Sales Manager

- The River View hosted 5 weddings, two meetings, a Quinceañera and Derric Bolton's retirement party. (R)
- In September we hosted over 40 venue tours. (R)
- 5 new event dates were placed on hold, 8 contracts were sent for future events, and 6 existing contracts were signed for future events. (F)

Piscataway – Eric Ferguson, Park Manager

- Field lessee made hay off the lower fields. (R)

Pohick Bay Park – Nathan Dorr, Park Manager

- Pirate's Cove Waterpark concluded a successful final day for waterpark operations in season 2026! Staff assisted in the breakdown of the waterpark. (R)
- Repairs began on the marina middle launch dock. (F)
- Pohick conducted its annual team building exercise at Occoquan Regional Park with Park Manager Rachel Doody leading several different challenges! (T)
- Pohick hosted the annual Dragons Festival in the marina. (B)
- Pohick's full-time staff attended the Aquatics Professional Developmental Lunch and Learn at Mount Vernon Recreation Center hosted by Fairfax County Aquatics. (T)
- Pohick's full-time staff attended the September Aquatics Meeting and year end celebration for a safe season. (T)
- Eagle Scout Dylan Johns from Troop 1100 completed the rebuild of the marina circle crossing bridge. Dylan expanded the bridge to allow for park maintenance vehicles and UTVs to cross easier. (F)
- Pohick hosted two Scout clean up groups that worked to clean up both fisherman's point and the surrounding shoreline. (E)





Pohick Bay Golf Course – Nathan Dorr, Park Manager

- Course conditions have recovered since aerating and overall feedback at the course has been positive. (E)
- Gum Spring Community Center outing 40 people, Desert Storm Veterans Association Tournament 70 people, Aldersgate United Methodist Men Tournament 80 people, Hopkins House Tournament 40 people, First In Golf 100 people. (R)
- First Tee of Greater Washington Fall Sessions have started with coach Frank Swithers. We have a total of 8 students participating. (B)
- Hayfield High School finished up their season, with the District Tournament taking place on Monday, September 28th. They have since qualified for regionals. Pohick team worked with Titleist to create customized gear, and the team will be sporting custom Titleist golf bags and hats with their school logo at the event. (B)

Potomac Overlook – Rachel Doody, Park Manager

- Potomac Overlook was happy to welcome a new Broad-winged Hawk to the group on display in the Birds of Prey enclosure. Staff are looking forward to training the young bird to become another animal ambassador for educational programs. A naming contest will soon be held with in person and online voting! (E)
- School programs staff training was held mid-month for all seasonal Naturalist helping to lead a variety of programs for local students based on the Virginia Science Standards of Learning that include animal talks, hands-on activities, and guided hikes around the park. (E)
- The Master Gardeners of Northern Virginia braved the rain and hosted their annual Pepper Fest at the Organic Vegetable Garden where they offered guests a chance to sample a wide range of different pepper varietals and homemade pepper inspired treats. ARMN volunteers and Park Stewards continued to work on plans and invasive removal in preparation for the native tree plants where a Tree of Heaven stand was removed. (E)
- Weekend programming continues to be full with Nature Center Birthday Parties and Girls Scout and programs which included a Rock the Park, EcoLearner and two Nature Photography badge programs this month. (R)
- Staff also organized and attended the Camps and Programs Committee meeting held at Temple Hall Farm. (T)
- The two Roving Naturalists continued to offer a wide variety of nature programs and paddle tours throughout September. These included public programs like Wandering Warblers at Balls Bluff, Algonkian, and Meadowlark, a bird photography program, Macro Sampling at Reservoir, and Mothtober at Meadowlark. Roving Naturalist also held Critter Corner tables at Bull Run, Pohick Bay, and Temple Hall. Fall paddle tours continue to be very popular taking place at Pohick, Occoquan, and Algonkian. (E)



Red Rock – Eric Ferguson, Park Manager

- The park saw regular usage from locals. (B)

Reservoir Park – Matthew Murphy, Park Manager

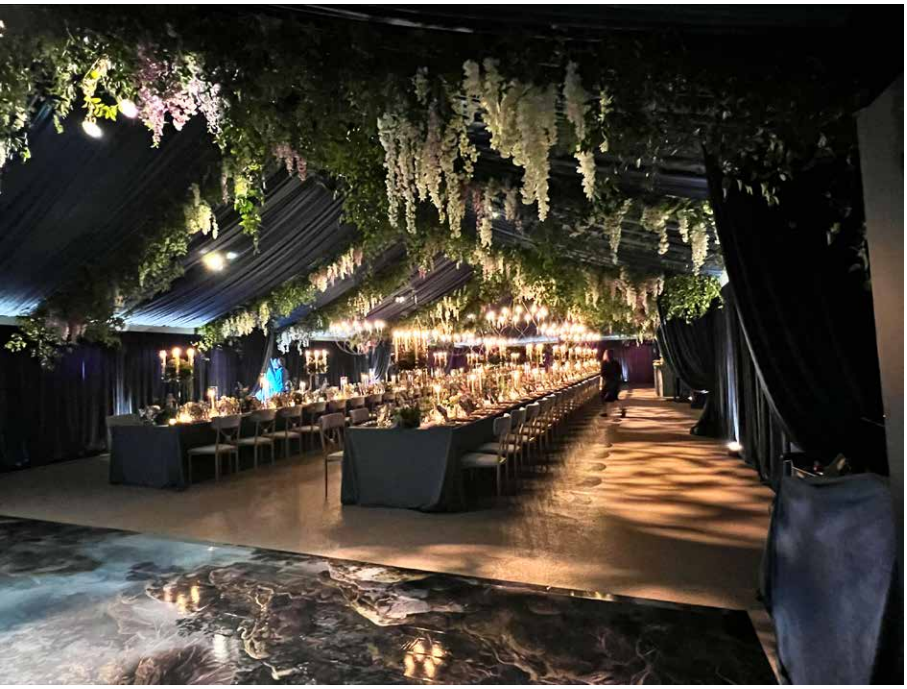
- Three (3) third party, adaptive paddling programs were hosted, making kayaking more accessible for 30 paddlers who were able to utilize Reservoir Park's accessible kayak launch system. (B)
- Park Specialist was assigned as lead for Boat Launch & Rentals fees and charges updates, and began consolidating market data and seeking input from other marinas to make well-informed recommendations. (R)

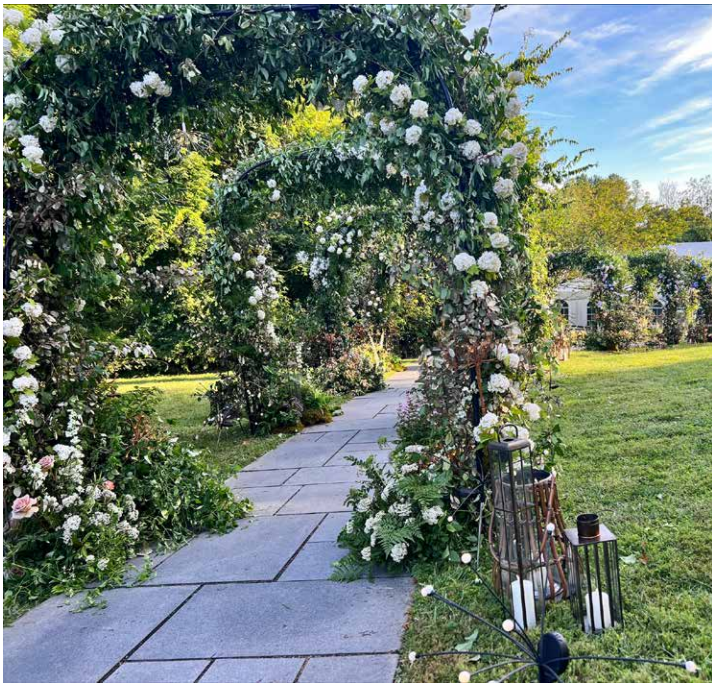
Very peaceful.

Google Review

★★★★★ September 2026 by Hugh Walser

- Site Supervisors have been working meticulously to update SOPs and expand digital staff resources for improved workflows and guest experience, including a Beaverdam Reservoir Fishing FAQ and Tackle Guide, Pavilion Resource Toolkit, and improved systems for retail inventory tracking and re-ordering. (T)
- Began developing a list of trail projects and park maintenance items for completion over the winter season. (T)
- Received and collaborated on final proposal for phase 4 of Reservoir Park Trail sustainability improvements, which will complete eastern side of the trail circuit. (E)





Rust Manor – Kenneth Tapscott, Facility & Event Sales Manager

- Hosted the most extravagant wedding in Rust Sanctuary venue history, delivering an exceptional guest experience. (R)
- Rust Sanctuary staff have been supporting setup efforts for the Bull Run Light Show, contributing to cross-park operational readiness. (T)
- Fall wedding season has accelerated significantly, with 10 weddings hosted this month and 16 additional weddings scheduled for next month. (R)

Sandy Run – Kate Irwin, Park Manager

- Park Manager attended Virginia Scholastic Rowing Association (VASRA) board meeting. (B)
- GMU Crew Club hosted a Learn to Row event. (B)
- Prince William Rowing Club hosted the Rock the Occ Half Marathon Regatta. (R)
- Several high schools held team open houses and green days. (B)

Temple Hall – Eric Ferguson, Park Manager

- Fifteen parties and events were hosted at Temple Hall in September. (R)
- The Pumpkin Patch kicked off on September 26th with our best opening day yet! (R)
- Pumpkin Patch staff attended training and assisted with some pre-opening work. (T)
- Dennis Charlton and Bobby Clark created a new, fall-themed menu for the food truck and Dennis assisted with staff training and opening day. (R)
- Final preparations for the Pumpkin Patch were completed with the help of Kevin, Ben and CM, Marketing, Loudoun County Sheriffs, and more. (T)
- Hosted the September Camps and Programs meeting on September 25th. (T)

Upton Hill – Evan McGurrin, Park Manager

- Park Specialist Brandi Baker led Ocean Dunes through its end-of-season walk-through. The feedback from Operations Superintendent, CM Administrator, and Aquatics Manager was positive and overall the facility is in excellent shape for the end of the season. (F)
- Set-up is underway for an expanded Halloween Mini-Golf and Climbing this October, including additional decorations, offerings, and an expansion of the theming into Climb Upton grounds and course elements. The event also received some early coverage from Dulles Moms. (R)
- Climb Upton welcomed 75 National Guard Bureau employees for their second annual outing at the park. The off-peak weekday event included Climb UPton, mini-golf, batting cages and space for their catered meal, with an increase of 9% over the revenue from their 2025 event. (R)
- Following a busy summer season and seasonal staffing transitions, we took members of the Climb UPton team to Level99 in Tyson's for some team building and light market research into a similar recreational offering. It was a good opportunity to recognize a hardworking group of seasonal staff, boost morale and check out another challenge-based recreation operation. (T) – Photo attached
- Staff continued trail cleanup and maintenance work while coordinating with residents of the neighboring Boulevard Manor community. Recent resident feedback helped identify areas needing attention, including fallen trees and litter along the trails. (E)



Winkler Botanical Preserve – Rachel Doody, Park Manager

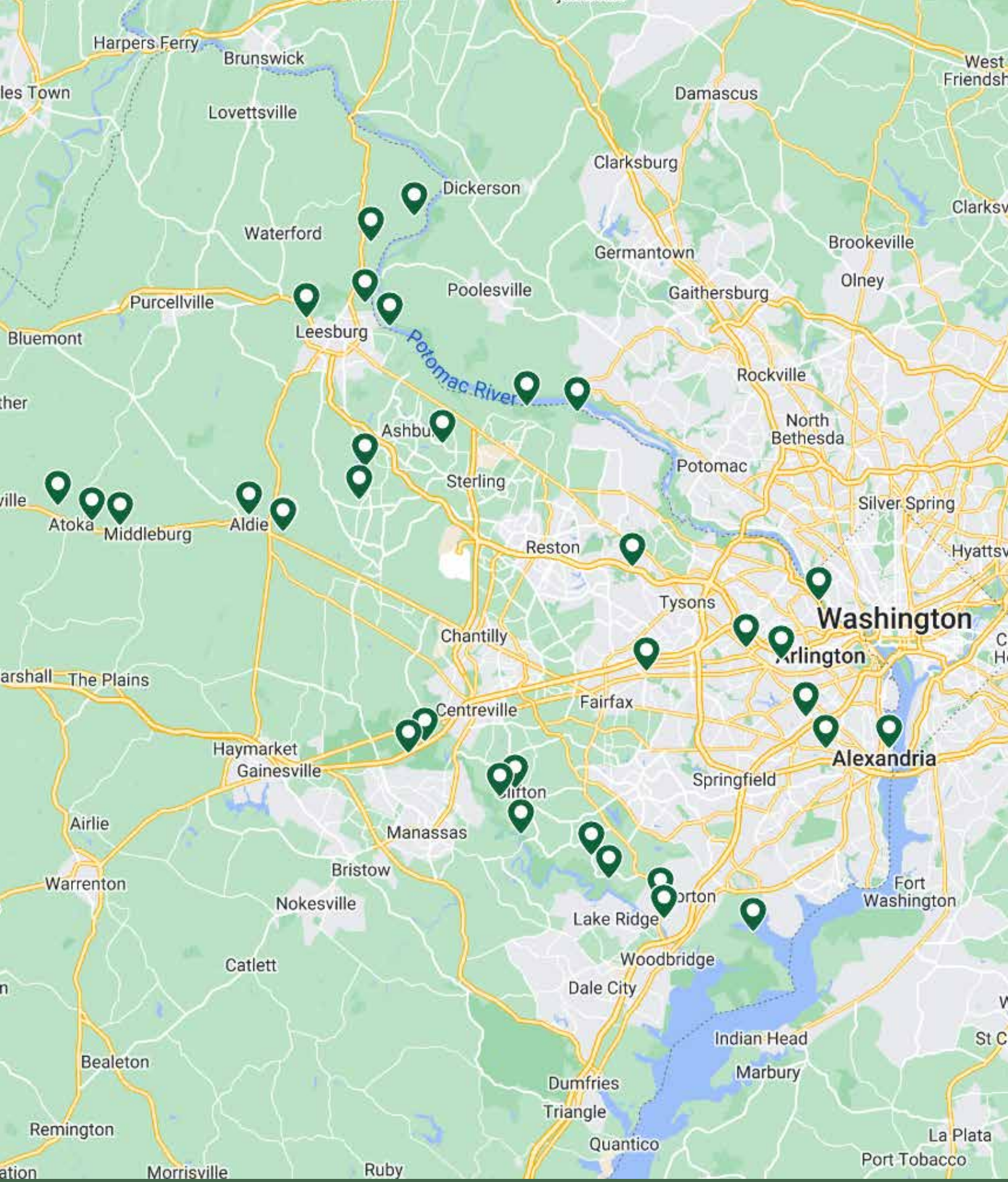
- The Scouts were busy at Winkler in September with the completion of two Eagle Projects which included a large cubby cart for summer camps and new plant beds installed in preparation for a horticultural demonstration trail. (E)
- A First Aid Merit Badge program was offered for members of Scouting America and two Girl Scout badge programs, Letterboxing and Shapes in Nature, had scout troops out to Winkler. (B)
- New seasonal Naturalists attended the fall staff training at Potomac Overlook and joined the Roving Naturalist to lead a Home School program at the Preserve. (E)
- Winkler staff and the Roving Naturalist also attended the Camps and Programs Committee meeting at Temple Hall Farm. (T)



W&OD Trail – Ryan Corder, Park Manager

- Park Manager met with Dominion Energy at their Headquarters to discuss invasive removal and Fall maintenance along W&OD. (E, F)
- Conducted public education day on the W&OD with Fairfax County Police to educate public on E-bike rules and trail safety. (B)
- Met with Arlington Parks and Recreation leadership to discuss e-bikes, and public education. (F)
- Manager Presented at Herndon Town Hall on e-bike safety, rule enforcement, and was interviewed by Channel 9 news. (F, B)
- Park Specialist and maintenance team completed invasive mitigation spraying on 2-mile section of the W&OD. (E)
- Completed bid process for Sparrow Pond deck replacement. (R)
- Park Manager presented proposed E-bike and W&OD regulations to NOVA Parks Board at HQ. (F, T)




Harpers Ferry
Brunswick
Lovettsville
Damascus
Clarksburg
Dickerson
Waterford
Germantown
Brookeville
Olney
Poolesville
Gaithersburg
Purcellville
Leesburg
Bluemont
Potomac River
Rockville
North Bethesda
Potomac
Ashbu
Sterling
Silver Spring
Atoka
Middleburg
Aldie
Reston
Tysons
Washington
Chantilly
Arlington
The Plains
Fairfax
Centreville
Alexandria
Haymarket
Gainesville
Springfield
Airlie
Manassas
Bristow
Warrenton
Nokesville
Fort Washington
Lake Ridge
Woodbridge
Catlett
Dale City
Indian Head
Bealeton
Marbury
Dumfries
Triangle
Remington
Quantico
La Plata
Port Tobacco
Morrisville
Ruby

NOVA PARKS









Great Employees Delivering Memorable Experiences!

Monthly Report I November 2026



NOVA PARKS

ABOUT NOVA PARKS

In the late 1950's, the Northern Virginia Planning District Commission and a group of residents from several local jurisdictions came together to protect Northern Virginia's rich heritage of woods, meadows, lakes and streams from the threat of suburban sprawl. These residents, working with their local governments–Fairfax County, Arlington County and the City of Falls Church–organized under the Virginia Park Authorities Act in 1959 as the Northern Virginia Regional Park Authority (NVRPA). They came together to plan, acquire develop and operate a system of regional parks for all Northern Virginians to enjoy.

Today, NOVA Parks (as the organization came to be known in 2014) represents three counties and three cities–Arlington County, Fairfax County, Loudoun County, the City of Alexandria, the City of Falls Church and the City of Fairfax. NOVA Parks staff, volunteer board members appointed from each jurisdiction and many friends of the regional parks working together have preserved over 12,500 acres of rolling and wooded Virginia countryside for you and created a priceless legacy for future generations.

NOVA Parks' 2023-2027 Strategic Plan provides goals and objectives that direct the work of the NOVA Parks team. The 5-year plan is organized into 5 Strategic Pillars. Each update in this report now includes the strategic pillar the staff work supports:

- **(E) Strategic Pillar 1: Environment**
- **(B) Strategic Pillar 2: Belonging**
- **(T) Strategic Pillar 3: Our Team**
- **(F) Strategic Pillar 4: Building the Future**
- **(R) Strategic Pillar 5: Revenue & Efficiency**

NOVA PARKS

PERFORMANCE SCORECARD

QUARTERLY COMPARISON

▲ Positive Change
▼ 5% Decrease or Less
▼ More Than 5% Decrease

		Jul-Sep 2025	Jul-Sep 2026	% Change		Cause for Change
Aquatics	GENERAL ADMISSIONS	115,362	112,369	-3%	▼	
	YOUTH GROUP PARTICIPANTS	38,077	35,040	-8%	▼	Extreme heat impacted youth group visits.
	ANNUAL WATERPARK MEMBERSHIPS SOLD	395	426	8%	▲	
Campgrounds & Cottages	GROUP CAMPERS	906	980	8%	▲	
	NIGHTLY RENTALS [1]	10,237	9,887	-3%	▼	
Catering & Venues	CATERED EVENTS AT VENUES [2]	84	92	10%	▲	
	OTHER CATERED EVENTS	40	45	13%	▲	
Events	EVENT ADMISSIONS [3]	1,046	1,151	10%	▲	
Golf	18-HOLE GOLF ROUNDS	37,090	35,076	-5%	▼	
	SUBSCRIPTION MEMBERSHIPS	334	320	-4%	▼	
Marina	BOAT LAUNCHES	7,249	5,872	-19%	▼	Extreme heat and weekend rain impacted park visitation.
	REGATTA COMPETITORS	224	133	-41%	▼	Weather and rescheduled events impacted participation.
	BOAT RENTALS	5,853	4,957	-15%	▼	Extreme heat and weekend rain impacted park visitation.
Park Operation	FEE PAYING NON-JURISDICTION VEHICLES	9,703	7,760	-20%	▼	Extreme heat and weekend rain impacted park visitation.
	PICNIC SHELTER & PAVILION RENTALS	10,991	7,909	-28%	▼	
	PARK ACTIVITY PARTICIPANTS [4]	69,181	75,466	9%	▲	
Programs & Tours	HISTORIC SITE TOUR ATTENDEES	2,202	1,828	-17%	▼	Weather and decreased disposable income impacted attendance.
	PROGRAM PARTICIPANTS [5]	7,468	7,692	3%	▲	

1. Nightly rentals include campsites, cabins and cottages
2. Catered events include non-NOVA Parks events either catered by Great Blue Heron Catering or a pass-through fee was charged
3. Event admissions include cars for Festival of Lights and individual admissions for Winter Walk of Lights, Bright Nights and Temple Hall Farm Pumpkin Patch
4. Park activities include mini golf, batting cage, and Climb UPton participants and party participants
5. Program participants include attendees of all staff-led public programs, including camps, historic and environmental education and learn to shoot

MONTHLY UPDATES FROM:

Justin Wilson, Executive Director
Kelly Gilfillen, Marketing and Communications Director
Blythe Russian, Operations Director
Dustin Betthauser, Park Operations Superintendent
Kevin Casalenuovo, Park Operations Superintendent
Dennis Charlton, Food and Beverage Administrator

Aldie Mill, Mt. Zion, and Gilbert's Corner	Corwyn Garman, Historic Site Manager
Algonkian	Matthew Taylor, Park Manager
Ball's Bluff	Eric Ferguson, Park Manager
Blue Ridge	Ryan Corder, Park Manager
Brambleton	Matthew Murphy, Park Manager
Bull Run	Megan Schuster, Park Manager
Bull Run Shooting Center	Brad Jackson, Park Manager
Cameron Run	Lee Hovis, Park Manager
Carlyle House	Rebecca Super, Historic Site Manager
Cattail Property	Eric Ferguson, Park Manager
Central Maintenance	Ben Bilko, Central Maintenance Administrator
Fountainhead	Kate Irwin, Park Manager
Meadowlark Botanical Gardens	Jeff Hill, Botanical Gardens Manager
The Atrium at Meadowlark	Amelia Carchia, Hospitality & Event Sales Manager
Occoquan	Jon Mendez, Park Manager
The River View at Occoquan	Hannah Fry, Hospitality & Event Sales Manager
Piscataway	Eric Ferguson, Park Manager
Pohick Bay Park	Nathan Dorr, Park Manager
Pohick Bay Golf Course	Josh Sturms, Park Manager
Potomac Overlook	Rachel Doody, Park Manager
Red Rock	Eric Ferguson, Park Manager
Reservoir Park	Matthew Murphy, Park Manager
Rust Manor	Kenneth Tapscott, Facility and Event Sales Manager
Sandy Run	Kate Irwin, Park Manager
Temple Hall	Eric Ferguson, Park Manager
Upton Hill	Evan McGurrin, Park Manager
Winkler Botanical Preserve	Rachel Doody, Park Manager
W&OD Trail	Ryan Corder, Park Manager



An Update from the Executive Director









Justin Wilson, Executive Director

- Held a joint press conference with Arlington County leadership to announce new trail safety initiatives. (B, F)
- Held Board Strategic Planning Retreat, supporting the Board's work to craft Mission, Vision and Values. (F)
- Hosted Northern Virginia Listening Session with the newly-appointed Director of Outdoor Recreation for the Commonwealth of Virginia. (F)
- In partnership with Loudoun County, hosted public meeting to collect comment on the Design/ Engineering of a rebuild of the Goose Creek Bridge. (F, B)
- Met with leadership team of VisitLoudoun to expand partnership and joint marketing efforts at our Loudoun County properties. (F, R)
- Participated in Town of Vienna's Urban Land Institute Panel. (F)
- Participated in the kick-off of our Mentorship cohort. (T)
- Hosted several potential partners at the Bull Run Special Events Center. (R, F)

NOVA PARKS

UPCOMING BOARD EVENTS

NOVA Parks Board members are invited to attend and participate with local elected officials, stakeholders and members of the public in the following upcoming events.

Board members who plan to attend these events should RSVP in advance to jwilson@nvrpa.org.

NOVEMBER 2026	
WED 11	**WINTER WALK OF LIGHTS OPENING NIGHT DISPLAY LIGHTING CEREMONY** 5:30-6:30pm Meadowlark Botanical Gardens
SAT 14	**FESTIVAL OF LIGHTS OPENING NIGHT TREE LIGHTING CEREMONY** 5:30-6:30pm Bull Run Regional Park

Kelly Gilfillen, Director of Marketing & Communications

- Continued executing Marketing & Communications Plan for Temple Hall Farm Pumpkin Patch (R).
- Coordinated media alert, press event and news release with Arlington County's Communications Office, Parks & Recreation Department, and Vision Zero announcing joint e-Moto and Trail Safety events on Saturday, November 7. Received coverage from ARL Now, FOX 5, and WUSA 9. (F, B)
- Submitted proposed W&OD Regulation to the County/Town Clerk Offices for the 8 jurisdictions where the trail is located and posted the public notice about the November 19 Board Meeting in the jurisdictions' papers of record. (F)
- Participated in Strategic Planning core team meetings, Leadership Team SWOT session and Board Retreat with consultant. (F)
- Marketing team attended Camps & Programs committee meeting. (T, R)
- Continued executing 2026 Holiday Light Show Marketing & Communications Plan, including social media, media relations, email communication to previous 2 years' customers, and print, radio, and podcasting advertising. (R)
- Helped coordinate NOVA Parks' involvement, promoted, and attended Goose Creek Bridge Public Meeting with Loudoun County. (F, B)
- Conducted monthly Marketing Overview Training for 12 staff members. (T)
- Promoted Governor's Outdoor Recreation Listening Session Open House at The Atrium at Meadowlark. (B)
- The Marketing Team rebranded Ice & Lights to Bright Nights and updated ticketing platform and all promotions. (R)





Blythe Russian, Director of Park Operations

- NOVA Parks hosted Schunk Moreland Strategies October 21-24 to conduct SWOT (Strengths, Weaknesses, Opportunities, and Threats) sessions with staff and the Board Retreat. Feedback from staff has been positive. (F)
- Updated uniform standards have been implemented to ensure staff are representing NOVA Parks in a professional manner. (T)
- Coordinated an invasive removal event at Occoquan Regional Park in cooperation with Fairfax County Park Authority Invasive Plant Management. (E)
- Reviewed input on annual fees and charges for CY27. (R)
- Attended the Mentor-Mentee Kickoff Meeting at Potomac Overlook. It was a fantastic, energized session to start the annual process. (T)
- Coordinated on-site visits to Bull Run Special Events Center to tour Request for Information proposers. (F)
- Coordinated on-site visit to Pohick Bay Regional Park to begin Capital Planning process. (F)
- Met with Marketing to refine collaboration techniques for Communications Plans. (R)
- Hosted Heather Barrar, Virginia's first Director of Outdoor Recreation for an Open House and Listening Session at Rust Manor House and The Atrium at Meadowlark. (B)
- Offered leases to three employees for NOVA Parks rental properties that were previously held by past employees. This is a great benefit to staff. (T)







Dustin Betthauser, Park Operations Superintendent

- Attended the annual Virginia Recreation and Park Society (VRPS) Conference in Richmond with Sadie Boyd, Asia Stroud, and Emma Werthmann. The conference provided an opportunity for professional development, networking, and a renewed appreciation for the work we do to provide parks, programs, and services to Northern Virginia residents. We look forward to sharing our takeaways and continuing to strengthen our involvement with VRPS and the Northern Service Area. (T)
- Worked with Vivenu, our ticketing vendor, to test the checkout process, validate ticket exports, and finalize preparations for the upcoming light show season. (R)
- Established a relationship with Inova and coordinated the purchase of tickets to Winter Walk of Lights and Festival of Lights to be used as incentives for blood donors, encouraging blood donations and helping save lives. (R)
- Participated in the fees and charges review to evaluate proposed fee adjustments, pricing strategies, and potential revenue impacts across NOVA Parks facilities. (R)
- Met with our new contacts at the Community Foundation for Northern Virginia to discuss ongoing work with the NOVA Parks Outdoor Kids Transportation Grant. (B)
- Met with representatives from the Arlington County Parks and Recreation Commission to discuss opportunities for collaboration and to strengthen relationships with our partners. (B)
- Worked closely with the Cameron Run team on continued planning and rebranding of Bright Nights–The Winter Village at Cameron Run, including programming, operations, and preparations for the upcoming season. (R)
- Attended a meeting between NOVA Parks and Fairfax County Fire & Rescue to discuss waterfront access and potential dock improvements at Pohick Bay Regional Park. (F)
- Participated in postseason walkthroughs at Pirate's Cove and Great Waves Waterparks to review facility conditions, winterization needs, and potential improvements for the upcoming season. (F)
- Completed and reviewed annual performance evaluations for staff within my area of responsibility, providing feedback on accomplishments, discussing performance goals and identifying opportunities for continued growth and development. (T)
- Participated in a strategic planning session, including a SWOT analysis, to identify organizational strengths, weaknesses, opportunities, and threats as part of the agency's strategic planning process. (F)





Kevin Casalenuovo, Park Operations Superintendent

- Attended the National Recreation and Park Association Annual Conference in Philadelphia for professional development and industry networking. (T)
- Prepared for the upcoming season by coordinating the launch of light show ticket sales. (R)
- Participated in regional trail collaboration through meetings with Fairfax County, Arlington County, and the National Park Service regarding W&OD Trail planning, engagement events, and coordination. (F)
- Conducted winterization walkthroughs at Atlantis Waterpark and Volcano Island Waterpark to transition facilities for the off-season and protect capital assets. (F)
- Met with the internal team to review upcoming W&OD Trail paving projects. (F)
- Continued coordination on golf operations, marketing strategy, and revenue tracking through recurring golf marketing syncs. (R)
- Participated in a panel discussion with the Town of Vienna to highlight NOVA Parks community initiatives. (B)
- Participated in a preview for the Friends of the W&OD branding and logo development to strengthen stakeholder identity and partnership. (B)
- Participated in the annual Fees & Charges Review to evaluate operational cost recovery and revenue optimization across system facilities. (R)
- Participated in meetings to delineate capital budget projects. (F)
- Completed annual performance evaluations and appraisal reviews with park managers and staff members to support ongoing growth and development. (T)
- Met with the Falls Church Police Chief, City Manager, and Executive Director to discuss upcoming regulation updates on the W&OD Trail and collaborative approaches to trail issues. (B)
- Attended standing committee meetings for Golf, Waterparks, and Events to guide operational strategy. (R)
- Attended a trail safety press event in Arlington to discuss overall trail safety and address the proliferation of e-bikes across the community and trail system. (F)
- Assisted agency-wide staff with installing roadway lights at Bull Run Regional Park in preparation for the 2026 Festival of Lights season. (R)
- Met with the Arlington Park and Recreation Advisory Commission to present an overview of NOVA Parks, highlight operations at Upton Hill and Potomac Overlook, and discuss ongoing collaboration regarding the W&OD Trail and regional trail networks. (B)
- Participated in agency SWOT analysis sessions to support ongoing strategic planning and long-term operational priorities. (F)

Dennis Charlton, Food and Beverage Administrator

- Great Blue Heron Catering provided services for over 55 social events throughout NOVA Parks' premier event facilities. (R)
- Brickmakers Catering provided services for 7 corporate picnic events. (R)
- The Breezy Bites food truck at Temple Hall Farm Pumpkin Patch & Flower Fields has been a very popular feature with the Apple Pie Funnel Cakes and Pulled Pork Sandwiches being crowd favorites. (R)
- Worked on finalizing a menu for upcoming 2027 school proms hosted at The River View. (R)



Aldie Mill, Mt. Zion, and Gilbert's Corner – Corwyn Garman, Historic Site Manager

- Aldie Mill concluded its 2026 free weekend tour season and continued interpretation of the merchant mill for 229 adult and 26 youth visitors. (B)
- Hosted an afternoon tea on October 11 with 36 guests in attendance. (R)
- Hosted the 5th "Monroe at the Mill" program of 2026 on October 18 with 14 guests in attendance. (R)
- Hosted a Simple Machines program for a local home school group on October 23, serving 12 students. (B)
- Attended the annual meeting of the Goose Creek Association on October 15. (B)
- Provided 4 days of support for setup up of Bull Run Festival of Lights. (R)
- Participated in public meeting on October 5 with Loudoun County and consultant staff regarding restoration effort for bridge at Goose Creek Historic Park. (F)
- Participated in agency-wide planning, operational, and strategic initiatives supporting NOVA Parks priorities. (F)
- Mt. Zion Historic Park continued to provide public access and volunteer-led interpretation of the historic church with 10 visitors and 8 hours of volunteer service (B)
- Mt. Zion Historic Park hosted a Civil War program, "The Healing," on October 10 with 19 guests in attendance. (B, R)
- Gilbert's Corner hosted a birding program on October 25 in partnership with the Northern Virginia Conservation Trust. (B)
- Gilbert's Corner volunteer Michael Kennedy has provided 14 hours of service in October to make several trail improvements by clearing pinch points and removing low hanging branches. (B)

Algonkian – Matthew Taylor, Park Manager

- Winterization of Volcano Island Waterpark was completed, and construction of the new children's play feature is underway. Managers and leadership also met with Millenium to discuss and plan the upcoming splash pad renovation project. (F)
- Significant planning has begun for the mini golf renovation project. This included reaching out to various vendors for landscaping and turf, acquiring quotes, and creating designs for new décor and signage. (F)
- Hosted two nature programs with the Roving Naturalists, including a haunted hike and guided morning hike. (E)
- Met with local high school crew team coaches for an on-site walkthrough of the crew team area to establish maintenance standards, discuss ideas to better organize their area and operation, and improve signage in the area. (F)
- Hosted a girl's high school regional qualifier golf tournament in which 31 players competed. (B)
- Met with NOVA Parks golf course managers to discuss the design and implementation of the new golf course app design. (R)
- The Woodlands hosted 13 events, including 10 weddings and 3 corporate meetings. (R)
- Woodlands staff, along with members of the Events Committee, met with Event Flow to discuss their virtual floor plan/guest portal platform which could revolutionize the way clients view the event venues. (R)





Ball's Bluff – Eric Ferguson, Park Manager

- Friends of Ball's Bluff (FOBB) gave free tours to 47 visitors. (B)
- The FOBB and members of the public celebrated the 165th anniversary of the Battle of Ball's Bluff on October 24th. (B)
- Leesburg Civil Air Patrol conducted Search and Rescue training at Ball's Bluff on October 24. (B)
- Repairs were completed on the Jackson House. (F)

Blue Ridge – Ryan Corder, Park Manager

- Maintenance team conducted trail cleanup day and repaired the entrance gate. (E)
- Management met with contractors to solicit bids on shelter replacement. (R)

Brambleton – Matthew Murphy, Park Manager

- Hosted multiple outings, including High School Regionals, Hua Sports, the Veteran's Golf Association, Meizhu, PAC, and the Cheers to Harv tournament. Hosted the season ending championships and final outings for multiple recurring leagues. (F, R)
- Promoted the Brambleton Golf Course App. Kicked off the "Fall Fore Golf" seasonal promotional and marketing campaign, inviting golfers to take advantage of various discounts on Golf, Food and Beverage, and Merchandise all available through the app! (R)
- Continued work with Troon and Gallus representatives to design and refine the upcoming major appearance and function update to the Brambleton Golf Course app. (F, R)
- Participated in Strategic Planning sessions at The River View, providing valuable feedback and insight from our staff experience. (T)
- Recovered from aeration and continued excellent course conditions despite unusually heavy rainfall and the first frosts of the season. (E)



Bull Run – Megan Schuster, Park Manager

- Naturalist held multiple programs, including *All About Autumn Preschool Nature Nuts*, *Cryptids of the DMV Haunted Trail*, as well as weekly campground naturalist programs including *Rainbows and Dragonflies*. (E, B)
- Light Show hiring is almost complete for the season. (T, R)
- All staff completed the evaluation process for the year. (T)
- Park Manager attended NRPA annual conference. (T, F)
- Park Specialists held a team building for all part-time and seasonal park staff. (T)



Bull Run Shooting Center – Brad Jackson, Park Manager

- Met with a contractor to finalize design selections, coordinate materials, and establish the installation schedule for the Pro Shop flooring renovation project. Installation is planned for late October and will modernize customer-facing and staff work areas throughout the facility. (E)
- Completed annual FY26 employee performance evaluations for all staff, reviewing performance and providing feedback to support continued professional development. (T)
- Updated and replaced various safety-related signs throughout the facility to improve visitor awareness, reinforce range safety expectations, and support overall operational safety efforts. (E)
- Corporate event season started this month, with numerous weekday bookings and several groups ranging from 75-90 participants. Staff continue refining event operations and scheduling to improve efficiency and support ongoing growth in this customer segment. (R)
- Last tournament "fun shoot" for the season was hosted. The 3- Bird shoot is one of the only times that someone can shoot 3 birds at a time at the Bull Run Shooting Center. (R)
- Conducted the annual review of fees and charges for instructional programs, private lessons, tournaments, and corporate events. Recommendations focus on aligning rates with increased operational costs while supporting continued investments in facility operations and customer service. (R)

Cameron Run – Lee Hovis, Park Manager

- The City of Alexandra has scheduled the reinstallation of the Multi-Sport Court in the parking lot near the batting cages. (B)
- The waterpark is undergoing the winterization process and is expected to be completed by the end of the month. (F)
- The staff began transforming waterpark facilities for the 2026 Bright Nights Holiday Light Show. (R)
- The operations team began an inventory of assets and repair needs for the 2027 season. Project plans and contractor proposals are being acquired. (F)
- A Light Show re-imagining was initiated to provide a better experience and attract more visitors by including more family-friendly activities and displays. (B)
- The Light Show setup process continues and is on schedule for the November opening. (R)
- This year's event will incorporate character meet and greets with photo opportunities. Santa Claus will be meeting children on operating days, November 14 through December 23. (R)



Carlyle House – Rebecca Super, Historic Site Manager

- Staff installed a new exhibit stand for the circa 1750 interior door that is on exhibit in the Architecture Room. (B)
- Carlyle House hired a new gardener. Please welcome Claudia Campbell to the team. (T)
- Carlyle House had its annual inspection the Virginia Department of Historic Resources. (B)
- Staff and volunteers worked a booth at the Alexandria City Farmer's Market. (R)
- October is a busy month with fall programs, with over 1,200 people at *Family Day*, *Trick-or-Treating*, *American Girl Doll*, *Yoga*, *Discovering Alexandria Architecture Tour, Halloween Trivia* and *Death Comes to Carlyle House*. (R)

Cattail Property – Eric Ferguson, Park Manager

- Continued maintenance at Cattail. (E)

Central Maintenance – Ben Bilko, Central Maintenance Administrator

- Central Maintenance (CM) turned over the Webb Sanctuary rental house, repairing wall/ceiling damage, replacing old light fixtures, switches, and outlets, cleaning, replacing outdoor stairs, and painting the entire interior, saving costs in contractor fees and getting the building prepped in one week. (R)
- The full Central Maintenance crew completed its annual takedown of the grandstands shade canopy at Sandy Run and demonstrated the process to the park crew leader. (T)
- Central Maintenance Electricians and Carpenters constructed a mobile power hub for the Bull Run Festival of Lights' snow tube display section to make the setup of the feature faster, safer, and easier for this year and future years. It also served as a concept demonstration which was welcomed by the park, who requested more units for next season. (F)
- Central Maintenance Plumber and Trades Workers responded promptly to a major plumbing issue in the Algonkian Woodlands kitchen, fixing the commercial dishwasher which was not properly cleaning or rinsing the soap from dishes; the quick repair allows the kitchen to continue serving customers without interruption. (R)
- Central Maintenance Welder fabricated two new heavy-duty covers for the main firepit at Meadowlark's Winter Walk of Lights; each has two hinged doors which open from the center, allowing firewood to be added without the covers themselves being moved, and will contain the fire more securely than the old static covers. (F)
- Central Maintenance coordinated with Trademasters from start to finish on the repair of a gas leak at the Headquarters building. CM staff measured the area and removed a section of the exterior wall so the repair could be completed. After the leak was fixed, the CM Carpentry crew rebuilt the section and replaced the cedar siding, re-sealed, and repainted the area, all while minimizing the disruption to operations. (B)

Fountainhead – Kate Irwin, Park Manager

- Friends of the Occoquan hosted their annual Fall Reservoir Cleanup with 22 volunteers participating. (E)
- Burgandy Farm Day School hosted a reservoir cleanup with 30 students and parents participating. (E)
- Staff participated in strategic planning sessions. (F)
- Friends of the Occoquan hosted their annal Fall Reservoir cleanup with 23 volunteers participating. (E)



Meadowlark Atrium – Amelia Carchia, Hospitality & Event Sales Manager

- The Atrium responded to 544 leads and booked 11 events. (R)
- We hosted 17 catered events and 7 outdoor Pavilion/Gazebo rentals. (R)
- Our team conducted 36 tours, and 8 pre-event walkthroughs. (R)

A wonderful place to roam...

And take in the gorgeous plants and flowers. Very peaceful.

November 2026 by Louise

Google Review ★★★★★

Meadowlark Botanical Gardens – Jeff Hill, Botanical Gardens Manager

- Manager attended NRPA Annual Conference in Philadelphia, gaining key information and collaborating with several other individuals on common challenges while there. (T)
- The Halloween Book Walk and Scavenger Hunt has begun. Families have the entire month of October to participate and can work through the program at their own pace. (R)
- Horticulture Team completed Phase 2 of the Conservatory build out, adding several hundred evergreen plantings and an additional path alongside the facility. (F)
- Meadowlark hosted our annual Catus and Succulent sale. (R)
- Staff hosted a Volunteer and Member appreciation luncheon. (B)
- Manager completed evaluations for the entire team (T)
- Winter Walk of Lights tickets went on sale. The team continues to monitor communication with guests. (R)
- Winter Walk of Lights hiring and set up continues in preparation for the show kick off date of November 11. (T)

Occoquan – Jon Mendez, Park Manager

- The River View hosted a total of 12 wedding events during the month of October, continuing another busy and successful fall event season. (R)
- Occoquan Regional Park hosted four 5K races at the Pavilion. (R)
- The marina boat launch served as a training and staging area for water rescue exercises conducted by both the Fairfax County Police Department and the FBI. (B)
- Occoquan Regional Park and the GMU EVPP 480 Class co-hosted a shoreline cleanup on October 9. A total of 30 volunteers participated, helping remove debris and clean the shoreline along the Occoquan River adjacent to the park. (E)



NOVA PARKS

The River View at Occoquan – Hannah Fry, Hospitality & Event Sales Manager

- The River View was busy this October, and hosted 12 weddings, a menu tasting, 40 guided/self-guided tours, and a styled shoot.
- 7 new events were booked in October and there are 9 pending future events.
- The River View also hosted two days of SWOT sessions with Schunk Moreland Strategies, a consulting firm assisting our organization in developing a new strategic plan. The goal is to ensure NOVA Parks is well-positioned to serve the diverse needs of our communities for years to come. (F)

Piscataway – Eric Ferguson, Park Manager

- Field lessee made hay off the lower fields. (R)

Pohick Bay Park – Nathan Dorr, Park Manager

- Park staff met with Fairfax County Fire and Rescue staff on the future and expansion of the fire boat dock. (F)
- Hosted Bishop Events and their 5K and 10K charity event. (R)
- Park staff attended the final mentor meeting at Climb UPton. (T)
- Completed 2026 winterization walkthrough at Pirate's Cove Waterpark with HQ staff. (T, R)
- Hosted a 2-day event with Caneomobile to bring outdoor rec to underserved students in the area. (B)
- Hosted Bureau of Land Management to bring marina activities to underserved local youth. (B)
- Installed "leave no trace" signage with local Girl Scout Group along the water's edge in the marina. (E)
- Park staff attended SWOT meetings at Occoquan Regional Park for the NOVA Parks strategic plan. (F)
- Hosted annual Halloween events in the campground. (R)
- Held 4th annual Haunted Mini Golf event and introduced a new Haunted Trail. (R)



Pohick Bay Golf Course – Nathan Dorr, Park Manager

- Greens maintenance included aeration of rough and seeding then thinned out rough areas, Verti cut and top dress greens, and overseeding of fairways and tees. (E)
- Management met with Central Maintenance and Planning to discuss pro shop renovations and course improvements. (F)
- Tournaments and outings included Club Championship (62), VSGA Event (44), Arlington Seniors X2, Geo International (80), and Diamond Cleat Tournament (44). (R)
- Park Management and Course Superintendent met with representatives from the Audubon Society for a walk-through of the course focused on maintaining bird habitat. (E)
- First Tee – Greater Washington, DC successfully concluded its Fall session youth golf program. (B)

Potomac Overlook – Rachel Doody, Park Manager

- The two Roving Naturalists continued to offer a wide variety of nature-based programs for the public, local schools, and at special seasonal NOVA Parks events throughout October. (E)
- *Orionids Meteor Shower* at Gilbert's Corner, haunted hikes including the new *Cryptids of the DMV* at Bull Run, Algonkian, and Potomac Overlook were held. (E)
- Roving Naturalist also held *Critter Corner/Nature Detective* tables at the Temple Hall Farm Pumpkin Patch, *Haunted Mini Golf and Trail* at Pohick Bay, and the *Halloween Scavenger Hunt* at Meadowlark. Fall paddle tours themed around birding, meteor showers, and the fall *Hunter's Moon* continue to be very popular taking place at Pohick, Reservoir, and Algonkian. (E)
- Potomac Overlook hosted 11 schools in October for a wide range of programming, including the *Habitats*, *Adaptations*, and *Signs of the Season* SOL-based school programs for a total of nearly 425 students, teachers and parent chaperons from local public and private schools. (E)
- The Arlington Master Naturalist Park Stewards and volunteers continued their habitat restoration project in the previous location of a Tree of Heaven stand by planting native tree and shrub saplings throughout the deer proof plots built last month. (E)
- Public programs offered this month included *Art in the Park: Leaf Prints*, *Halloween Letterboxing*, and *Spooky Serpents*. Other weekend programming included Nature Center Birthday Parties and Girls Scout programs which included the Animal Habitat badge programs and the new Bugs program this month. (R)
- Potomac Overlook Park Manager designed and led the final Mentor Meeting for the class of 2026 at Upton Hill at the beginning of the month, and a Kick-off meeting for half of the 2027 class of mentors and mentees at the end of the month at Potomac Overlook. (B)





Red Rock – Eric Ferguson, Park Manager

- The park saw regular usage from locals. (B)

Reservoir Park – Matthew Murphy, Park Manager

- Supported two Girl Scout trips to Reservoir Park by providing wayfinding and guidance for abbreviated hikes to meet scout requirements. (B)
- Hosted two Paddle Programs with Roving Naturalist: *Orionids Meteor Shower Paddle* for 6 participants and the *Fall Colors Paddle* for 4 participants. (R)
- Park Specialist and Site Supervisor participated in SWOT meetings at The River View. (T)
- Park Specialist attended new mentors' training and participated in kick-off meeting for this year's round of the Mentor Program with a mentee from Pohick Bay. (T)
- Park Specialist served as lead for boat rentals/launch 2027-28 fees and charges review by gathering feedback from other parks and conducting review of current trends, competitors, and overall performance to make sound recommendations for marinas. (R, T)
- Collaborated with Loudoun County Fire and Rescue Department to host Swiftwater and Diving Response training on Beaverdam Reservoir
- Park Staff have made substantial headway in a continued effort to improve wayfinding along the Reservoir Park Trail by improving conditions, adding blazes, and installing directional signage as Phase 4 of trail sustainability efforts begin with FINA Trails (E)

Very impressed with Reservoir Park.

I just found out about. It has nice bridges and a nice walking trail next to the water, which seems to last around 7 miles (that is what I heard from someone)... today, I could only walk a mile but next time I plan to jog the entire thing.

November 2026 by David Kim

Google Review

★★★★★

Rust Manor – Kenneth Tapscott, Facility & Event Sales Manager

- Successfully hosted 19 weddings ensuring exceptional guest experiences and seamless event execution. (R)
- Hosted the Governor's Outdoor Recreation Listening Tour for Northern Virginia. (F)
- Collaborated with contractors to prepare for the reception tent dismantling project, supporting long-term facility improvements and operational readiness. (F)
- Recruited and onboarded one new Event Staff team member and trained the Event Coordinator on Event Temple, enhancing team capabilities, operational flexibility, and booking efficiency. (R, T)
- Assisted the Bull Run Festival of Lights team with roadway lighting installation and site support, contributing to a safe and welcoming environment for visitors. (T)



Sandy Run – Kate Irwin, Park Manager

- We hosted the Occoquan Challenge regatta with 28 teams participating. (R)
- We hosted the Occoquan Chase regatta with 46 teams participating. (R)

Temple Hall – Eric Ferguson, Park Manager

- Fourteen parties were hosted at Temple Hall in October. (R)
- The Pumpkin Patch has had two of the biggest days since transitioning from the corn maize but has also suffered from some rainy weekend days. (R)
- About 1,300 students and teachers have attended Pumpkin Patch field trips. (R)
- The Roving Naturalists have been out to the Pumpkin Patch with Critter Corner and Fall crafts. (T)
- Dennis Charlton has assisted with the food truck on several of our busier days. (T)

Such a fun place.

My 2 year old did not want to leave! Clean bathrooms and friendly staff.

Google Review

★★★★★

August 2026 by Nilo Moayyer

Upton Hill – Evan McGurrin, Park Manager

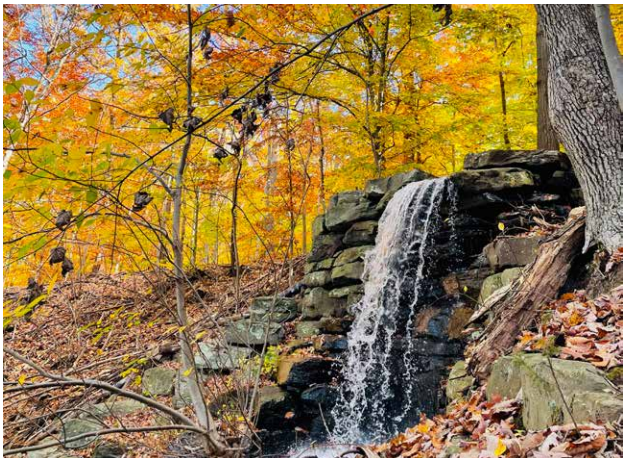
- Ocean Dunes received a Gold Audit Award from Ellis & Associates for the 2026 season. All audits exceeded CARMP standards, with more than 94% of lifeguard, supervisor, and VAT observations exceeding standards. (T)
- Ocean Dunes also received the annual “Turkey” in recognition for the best end-of-season walkthrough among all five waterparks. (T)
- Upton Hill participated in Westover Day, a neighborhood event near the park. Two staff members spoke with more than 80 attendees and distributed promotional materials and giveaways, with three subsequent bookings totaling seven climbers using the event promotional code. (R, B)
- Upton Hill hosted the graduation and final meeting for the 2026 Mentor Program. Staff assisted with planning and hosting an Amazing Race-style final activity for program participants. (T)
- Staff and Arlington Regional Master Naturalist volunteers continued invasive plant removal along the park’s southeast property line, clearing a large section of honeysuckle adjacent to neighboring residence. Upton Hill maintenance staff also continued similar work along the southwest property line. (E)
- Climb UPton hosted PTA fundraiser events for Gunston and Cooper Middle Schools in October. Gunston returned for its second year and brought 38 climbers, representing approximately 37% of all Climb Upton participants that day. Cooper participated for the first time this year. (R, B)
- Planning began early for the 2027 swim lesson season. Staff completed the Jeff Ellis Swimming Program Coordinator certification, allowing us to train and license swim instructors internally. Training dates for the 2027 season have already been identified. (R)
- Upton Hill staff provided setup assistance for NOVA Parks’ holiday light shows at Bull Run, Cameron Run, and Meadowlark. (T, F)





Winkler Botanical Preserve – Rachel Doody, Park Manager

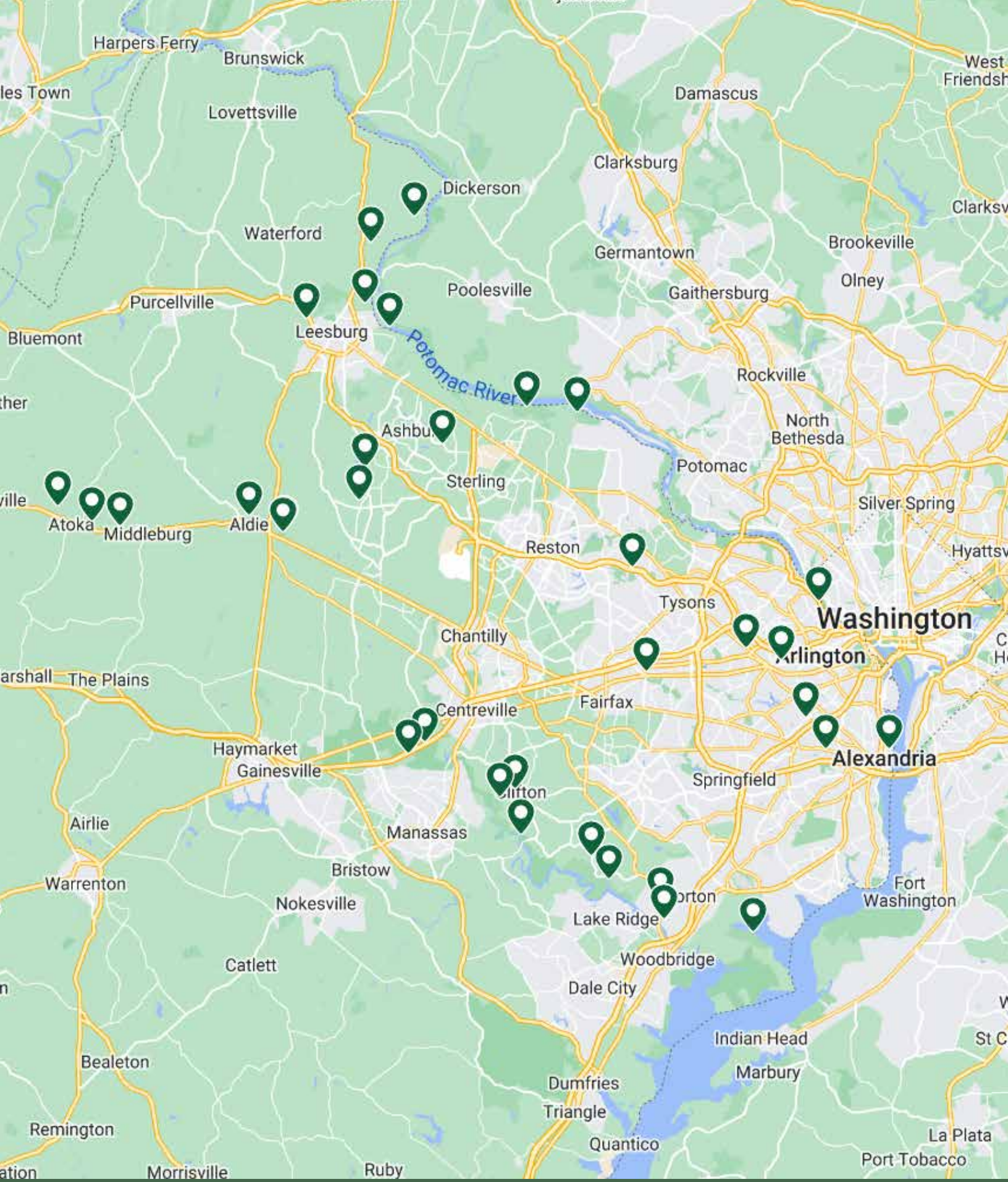
- Winkler kicked off the fall field trip season with 35 members of Arlington Regional Master Naturalists visiting for self-guided activities and a history of Winkler talk. Also offered in October was a free neighborhood book hike where participants learned more about hiking at Winkler Botanical Preserve. (E)
- October also saw four local schools, with a total of 366 students, come out to the preserve for field trips over eight days where they learned about topics that included *Animal Adaptations* and *Ecosystems*. (E)
- Girl Scout and Scouting America scouts earned a wide variety of badges over the month including the *Emergency Preparedness Merit Badge,* the *Bugs Badge*, the *Outdoor Art Creator Badge* and the *Numbers in Nature Badge*. Volunteer projects included two bat boxes which can each house up to 200 bats and may help protect against white nose disease were installed. (R, E)
- Winkler hosted a reunion for the former Camp Director Jodie Smolik and the Friends of Camp Winkler, a group of former camper parents. (B)





W&OD Trail – Ryan Corder, Park Manager

- Park Manager, Superintendent, and the Executive Director met with Arlington Police Chief to discuss trail and e-bike safety as well as an MOU. (B)
- Met with Planning and Development to review plans for upcoming paving project on the W&OD in Arlington. (F)
- Met with representatives from Arlington County Parks to discuss changes to permitting process for events on the W&OD. (B)
- Management met with Marketing and Friends of the W&OD President to review new logo changes. (F)
- Met with Dominion Energy to review upcoming Fall maintenance and replanting plans along the trail in Herndon. (E, F)
- Park Manager Attended NRPA conference in Philadelphia. (T)
- Maintenance team coordinated with Central Maintenance for installation of new NOVA Parks sign at Columbia Pike. (F)
- Management worked with contractors to solicit bids for Sparrow Pond deck replacement. (F)
- Met with Friends of the W&OD Board and Girl Scout on potential Gold Award project to target invasives on the W&OD. (E)
- Park Specialist worked with Loudoun County Public Schools to update story walk books in Ashburn. (B)
- Worked with Marketing Department and Arlington County Police to conduct W&OD Trail press event on e-bike rules and trail safety. (B)


Harpers Ferry
Brunswick
Lovettsville
Damascus
Clarksburg
Dickerson
Waterford
Germantown
Brookeville
Olney
Poolesville
Gaithersburg
Purcellville
Leesburg
Bluemont
Potomac River
Rockville
North Bethesda
Potomac
Ashbu
Sterling
Silver Spring
Atoka
Middleburg
Aldie
Reston
Tysons
Washington
Chantilly
Arlington
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Ruby