

## **AGENDA**

NOVA Parks Board Meeting

NOVA Parks Headquarters

5400 Ox Road Fairfax Station, Virginia 22039

November 17<sup>th</sup>, 2022 @ 7:30 pm

- 6:30 Audit Committee Meeting (Prism Room – NOVA Parks Headquarters)**
- 7:30 Call to Order** **Chair, Cate Magennis Wyatt**  
**Roll Call**  
**Amendments to the Agenda**  
**Approval of Minutes**  
September 15, 2022 - Board Meeting  
November 1, 2022 - Executive Committee Meeting
- 7:35 Executive Director's Report** **Paul Gilbert**  
September 19, 2022: W&OD sign unveiling  
October 1, 2022: NAACP Award  
Brian Knapp and Mark Chandler's presentation to Fairfax City Council  
Beaverdam Closure & Start of Construction  
Winkler Botanical Preserve onboarding  
Hemlock Operational Update
- 7:45 Committee Reports** **Paul Baldino**  
Audit Committee  
Ad-Hoc Personnel Committee (Staff Compensation Analysis)
- 8:00 Finance** **Paul Gilbert/Lauren Weaver**  
Community Foundation for Northern Virginia
- 8:10 Operations** **Chris Pauley**  
Fiscal Year '23 and '24 Fees and Charges
- 8:25 Administrative Items**  
A. Treasurers Report  
B. Comprehensive Insurance Coverage Renewal  
C. Bid Award – NOVA Parks - Headquarters Restroom Renovations
- 8:30 Closed Session:** Personnel Matters allowed under Code of Virginia 2.2-3711

**Open Session**

**Adjourn**

# **NOVA Parks**

**Board Meeting, September 15, 2022**

**6:30 p.m.**

**Winkler Botanical Preserve**

**5400 Roanoke Ave.**

**Alexandria, VA 22311**

## **MINUTES**

### **ATTENDANCE:**

#### **Members Present:**

Cate Magennis Wyatt, Chair

Paul Baldino

James Bonfils

Mark Chandler

Pat Harrison

Brian Knapp

Michael A. Nardolilli

Stella Koch

Scott Price

#### **Members Absent:**

Sean Kumar

#### **Staff Present:**

Paul Gilbert, Executive Director

Kelly Gilfillen, Director of Marketing & Communications

Chris Pauley, Director of Park Operations

Lauren Weaver, Director of Finance

Brian Nolan, Director of Planning & Development

Mark Whaley, Superintendent of Park Operations

Danielle Endler, Human Resources Administrator

Mike DePue, Planning & Grants Administrator

John Bell, Senior Planner

Kiley Christian, Planning & Development Assistant

Dennis Charlton, Food & Beverage Manager

**CALL TO ORDER:**

The Chair called the meeting to order at 7:45 p.m.

**CAPITAL BUDGET FY'2023-FY'2027, BRIAN NOLAN, DIRECTOR OF PLANNING AND DEVELOPMENT:**

Mr. Nolan discussed the Capital Budget development process and the Proposed FY'2023 through FY'2027 Capital Budget in detail.

**Motion by Mr. Knapp, seconded by Mr. Bonfils that the Capital Budget for FY2023 through FY2027 be adopted as presented, and the FY2023 Restricted Fund Budget be amended to increase the proposed transfer to the FY2023 Capital Budget/W&OD Trail improvements line item from \$300,000 to \$400,000.**

**Unanimously approved.**

**REPORT ON EDUCATIONAL PROGRAMMING, CHRIS PAULEY, DIRECTOR OF PARK OPERATIONS:**

Mr. Pauley discussed NOVA Parks educational outreach efforts including the variety of programs and opportunities offered. He also discussed annual program participation and the NOVA Parks Roving Naturalist Program.

**BUDGET FOR WINKLER BOTANICAL PRESERVE, OPERATIONS, CHRIS PAULEY, DIRECTOR OF PARK OPERATIONS:**

Mr. Pauley gave analysis of the projected revenue and expenses NOVA Parks is proposing related to the remaining nine-months of operations for FY'2023 for The Winkler Botanical Preserve.

**Motion by Mr. Baldino, seconded by Mr. Nardolilli to adopt the nine-month FY'2023 Operating Budget for The Winkler Botanical Preserve as proposed.**

**Motion passed, with Mr. Chandler abstaining.**

**PROPOSED TRANSFER TO THE COMMUNITY FOUNDATION FOR NORTHERN VIRGINIA, PAUL GILBERT, EXECUTIVE DIRECTOR:**

Mr. Gilbert summarized The Winkler Botanical Preserve financial donations to NOVA Parks for the Capital Fund Budget and Operating Endowment.

**Motion made by Mr. Bonfils, seconded by Mr. Baldino to establish the ‘NOVA Parks-Winkler Botanical Preserve Endowment’ with The Community Foundation for Northern Virginia, and to deposit all funds received and any future funds designated for operations into this endowment fund.**

**Unanimously approved.**

**PRICING AND ECONOMIC BARRIERS, PAUL GILBERT, EXECUTIVE DIRECTOR:**

Mr. Gilbert discussed the many factors that guide how fees and charges are developed and the variety of strategies that are used to drive participation and value of member jurisdictions. The idea of funding a summer camp grant program from donation funds with the Community Foundation for Northern Virginia was discussed. Mr. Gilbert also discussed our Roving Naturalist Program and its innovative and highly effective success, providing free nature education to more than 9000 visitors per year.

**Motion made by Mr. Baldino, seconded by Mr. Knapp to allow NOVA Parks staff to use Community Foundation Fund for summer camp grants.**

**Unanimously approved.**

**ANNUAL MEMBER JURISDICTION CONTRADICTION, KIM MCCLESKEY, BUDGET ADMINISTRATOR:**

Ms. McCleskey presented the Proposed FY’2024 Appropriations Revenue for Jurisdictions.

**Motion made by Mr. Price, seconded by Mr. Bonfils to adopt a per capita rate of \$2.98 for Capital and \$2.19 for Operating for FY’2024 and to adjust appropriation calculations based on the latest population for each jurisdiction. And to revise the member jurisdiction appropriation revenues in the FY’2024-FY’2027 Capital Budget in accordance with the rates above and include an equal amount of expense in a line item titled Future Park Facility Improvements.**

**Unanimously approved.**



**ADMINISTRATIVE ITEMS:**

- A. Minutes from the July Board Meeting
- B. Treasurer's Report
- C. Bid Award – Carlyle House - Fire Suppression System
- D. Bid Award – Cameron Run Play Pool Renovations

**Motion made by Mr. Baldino, second by Mr. Tarbert to approve the Administrative Items.**

**Unanimously approved.**

**CLOSED SESSION**

**Motion made by Mr. Nardolilli, seconded by Mr. Knapp to go into closed session to discuss personnel and real estate acquisition allowed under Code of Virginia, Section § 2.2-3711.**

**Moved into closed session at 9:13 p.m.**

**Motion by Mr. Chandler, seconded by Mr. Tarbert, to move out of closed session and re-convene in open session. UNANIMOUSLY APPROVED.**

**OPEN SESSION:**

**Chair Magennis Wyatt read: I certify that, to the best of my knowledge, only public business matters lawfully exempted from open meeting requirements prescribed by the Virginia Freedom of Information Act and only such matters identified in the motion to convene closed session were heard, discussed, or considered by this Board during Closed Session.**

**The certification was UNANIMOUSLY APPROVED by roll call vote.**

**Actions following closed session:**

**Motion made by Mr. Chandler, seconded by Ms. Koch, to award the Performance Incentive Program Shares as determined using the FY22 Score Calculation.**

**No discussion on the motion.**

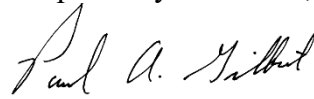
**VOTE: No opposition or abstention, UNANIMOUSLY APPROVED**

**ADJOURNMENT:**

A motion was made by Mr. Knapp, seconded by Ms. Koch, to adjourn the meeting.

**VOTE: UNANIMOUSLY APPROVED.** The meeting was adjourned at 9:45 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paul A. Gilbert".

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Paul A. Gilbert, Secretary

Approved by the NOVA Parks Board  
on November 17<sup>th</sup>, 2022

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Paul A. Gilbert, Secretary

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Cate Magennis Wyatt, Chair

# **NOVA Parks - Fees and Charges - Proposed 2023 and 2024**

## **Explanation of Changes from Approved 2021 & 2022 (Rental Venues & Cottages)**

### **Boating – Rentals and Launch Fees (Pages 1-2)**

Demand for rentals and launches continues to perform well although there is some flatten after significant growth during the pandemic.

- No recommended changes to the daily launch fees.
- The “All NOVA Parks Launch Pass” and park specific passes: (Ramp and Shore) are recommended to increase \$10.00 for in-jurisdiction and non-jurisdiction.
- Recommend a \$1.00 - \$2.00 increase for kayak, canoe, Jon boat and stand-up paddle board hourly and 4-hour rates.
- Recommend a \$2.00 increase for both motor and battery rentals at Fountainhead as operating expenses have increased as we have improved service levels.

### **Boat and RV Storage (Page 3)**

Storage continues to be in high demand with each site actively managing a wait list.

- Increases of approximately 10% across all categories are recommended. This is an average increase of about \$18.00 - \$26.00 per quarter.

### **Family Camping and Cabins (Page 4)**

We continue to have success with our Peak and Non-Peak fee schedule. We expanded this structure two years ago by adding a Peak Season - Weekend & Holiday rate and it has worked well.

- We are recommending modest increases of \$3.00 per night for our rustic cabins and \$5.00 per night for the deluxe cabins. (Pohick Only) Weekly rates remain unchanged.
- We are recommending a modest increase in all daily rates of \$1.00 per night across all family camping categories.

### **Algonkian Cottages (Page 4-5)**

Rates were unchanged for a number of years with a 10% increase implemented last year for 2023. (Pricing approved a year in advance)

- Recommend an approximate increase of 5% across all categories for 2024.

## **Golf (Pages 6-10)**

### **Golf Memberships**

In the coming year we are recommending approval to adjust some of our current membership options including adding an additional subscription-based membership. Within our traditional memberships we are proposing to adjust the structure and pricing of our offerings and to discontinue some categories and other discount programs that have not performed well. The subscription-based option would allow golfers to pay a monthly subscription rate and receive discounted fees each time they play.

### **Background**

After a detailed analysis it has been determined that some of our current traditional memberships are out of step with how golfers are utilizing the benefit. In simple terms within certain categories the members are paying less per round of golf than it costs NOVA Parks to produce that round. Golfers are doing this by playing an exorbitant number of rounds, which greatly diminishing the benefit to NOVA Parks. These members also actively fill large blocks of valuable morning tee-times, not allowing non-members to book with us. Within some categories we are seeing an average annual round total of more than 90+ rounds. Approving a recommended increase in price in these categories begins to shift the value NOVA Parks receives and by continuing to offer this membership type we still are able to offer an option to the public to join as a full member.

We would also look to remove some membership options based on current usage. The new subscription option would replace the Heron Club offering and potentially fill any gaps created by removing our current options. We would discontinue all 7-day membership options as these are the least popular making up only approximately 10% of our total memberships sold and encompass the most in-demand times to play. We also would remove the 10, 15, and 25 round discount cards as we sell these very infrequently.

### **The recommended plan is as follows:**

#### **• Traditional Membership Options –**

- Recommend removing all 7-day membership options.
- Recommend continuing to offer the following 5-Day Memberships
  - 5-day Walking                      \$2200.00  
**(Implementing an increase of \$375)**
  - 5-day Walking - Senior      \$1950.00  
**(Implementing an increase of \$275)**

- Current Sr. Riding is \$2170 (with cart upgrade included) the new rate would be \$2495. An increase of \$325 or roughly 15%)
  - 5-day options exclude holidays
  - Power Cart Upgrade      \$545.00

**(Implement an increase of \$50)**
- **NEW - Subscription Option –**
  - Golfers would pay - \$70 per month (automatic charge to credit card, can cancel anytime)
  - Each time the member would then pay:
    - \$35 Weekday Player Fee (9 or 18 holes)
    - \$45 Weekend/Holiday Player Fee (9 or 18 holes)
  - This option will replace our current Heron Club offering
- **Driving Range Membership –**
  - Currently we offer unlimited use of the range for \$500.00. This will be redeveloped into packages where a golfer can purchase multiple buckets at one time for a discount per bucket.
- **Discount Card Programs -**
  - Remove 10,15, 25 round discount cards.

**Daily Rates will be unchanged with the exception of two items.**

- Currently we offer 4-day parts where at certain times of day the price reduces, this structure includes a twilight time/rate. We are recommending offering only 3 total day parts, removing the price break that is currently offered between 3:00 pm and Twilight. This time can very short or even too long depending on sunset times. So, the new structure will be 12-Twilight for this day part with twilight always starting three hours prior to sunset.
- We are also recommending a small increase in the twilight rates of \$3.00/round and power cart rentals. These fees are low compared to other late afternoon offerings.

**The Woodlands at Algonkian      (Page 11)**

- Recommend removing shoulder season pricing at The Woodlands as demand is supporting the higher rental fees during this time.
- Recommend having one business meeting price that is not charged based on number of people.
- Rental fees are recommended to increase approximately 5% for 2024. Rates for 2023 have already been approved.

### **Miniature Golf** (Page 12)

- No changes recommended.

### **Waterparks** (Pages 12-14)

- No changes are recommended for daily fees or annual passes.
- Recommend increasing the “All-Facility” Passes at both Cameron Run and Upton Hill by \$3.00. This covers the value added and other price adjustments made over the last couple of years.

### **Shelters** (Pages 15-16)

- Recommendation is to increase all shelter categories by an average of 8% - 12%. Demand continues to be high and site prep, monitoring and maintenance costs are increasing.

### **Bull Run Shooting Center** (Page 17)

- The price of clay targets has skyrocketed over the last year. Recommendation is to increase prices by \$.50 per round on standard 25 target games and \$2.00 per round on 50 target sporting clays rounds. Discount cards will be adjusted to maintain discount percentages.

### **Carlyle House** (Page 18)

- The price for pre-arranged groups of 10 or more is recommended to increase \$1.00 (per person) along with non-jurisdiction student groups.
- Like other sites that host events Carlyle’s rental fees are recommended to increase approximately 5% for 2024.

### **Meadowlark Gardens** (Page 18-19)

- Gazebo Rentals are recommended to increase 10% as demand for these intimate spaces continues to be strong.
- The Atrium rental fees are recommended to increase approximately 5% for 2024. Rates for 2023 have already been approved.

### **Rust Sanctuary** (Page 20)

- Rental fees are recommended to increase approximately 5% for 2024. Rates for 2023 have already been approved.

### **Sandy Run** (Page 21-22)

- No recommended changes.

**Temple Hall Farm (Page 22)**

- No increases recommended. Pricing was adjusted prior to this fall's event with success and will remain in place for next year.

**The River View at Occoquan (Page 23)**

- Rental fees are recommended to increase approximately 5% for 2024. Rates for 2023 have already been approved.

**Climb Upton (Page 23)**

- No recommended changes.

**Light Shows (Page 23-24)**

- No recommended changes.

**Bull Run Special Events (Page 24)**

- Recommendation is to increase rental fee for each attendance category by approximately 13%.

**NOVA Parks**  
5400 Ox Road  
Fairfax Station, Virginia 22039

**Executive Committee Meeting, November 1, 2022**  
**5:00 p.m.**

**The meeting took place online via Zoom**

## **MINUTES**

### **ATTENDANCE:**

#### **Members Present:**

Cate Magennis Wyatt, Chairman  
Sean Kumar, Vice Chairman  
Jeff Tarbert

#### **Staff Present:**

Danielle Endler, HR Administrator

### **OPEN SESSION:**

#### **CALL TO ORDER:**

Ms. Magennis Wyatt called the meeting to order at 5:09 p.m.

A motion was made by Mr. Tarbert, seconded by Ms. Magennis Wyatt, to move into closed session to discuss personnel matters. UNANIMOUSLY APPROVED.

### **CLOSED SESSION:**

Personnel matters, in accordance with Code of Virginia, Section 2.2-3711-(A)(1)

Personnel matters were discussed. No action was taken.

Motion by Mr. Tarbert, seconded by Ms. Magennis Wyatt, to move out of closed session and re-convene in open session. UNANIMOUSLY APPROVED.

### **OPEN SESSION:**

Ms. Magennis Wyatt read the following certification:

I certify that, to the best of my knowledge, only public business matters lawfully exempted from the open meeting requirements prescribed by the Virginia Freedom of Information Act and only such matters identified in the motion to convene closed session were heard, discussed or considered by this



Board during closed session.

The certification was UNANIMOUSLY APPROVED by roll call vote.

**Actions from closed session:**

No actions were taken following the closed session.

**ADJOURNMENT:**

A motion was made by Mr. Tarbert and seconded by Ms. Magennis Wyatt to adjourn.  
UNANIMOUSLY APPROVED.

The Executive Committee meeting was adjourned at 5:54 p.m.

NOVA Parks  
Proposed Fees and Charges 2023 - 2024

Changes to Approved 2022 - 2023 Highlighted in Blue

ATHLETIC FIELDS										
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
	<b>Organized Youth Groups</b>				<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>	<u>2024-Non</u>
	Per Game: Soccer - Algonkian				30.00	35.00	30.00	35.00		
	Per Game: Bull Run				35.00	45.00	35.00	45.00		
	Diamond Fields, Per Season, Per Player									
	Teams must submit roster									
	Fee includes 5.5 hrs. per week				13.00	21.00	13.00	21.00		
	*All teams must pay a one time use fee of 40.00 per season									
	<b>Open Play</b>									
	Soccer (Algonkian) / Baseball (Occoquan) Field Rental - 2 hr. Min.				30.00	40.00	30.00	40.00		
	Additional Hour				10.00	10.00	10.00	10.00		
BATTING CAGE										
	14 Balls				2.00	2.00	2.00	2.00		
	Team Rentals, Per Cage, Per 1/2 Hour				18.00	22.00	18.00	22.00		
	Team Rentals, Per Cage, Per 1Hour				35.00	41.00	35.00	41.00		
BOATING										
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
	<b>LAUNCHING</b>				<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>	<u>2024-Non</u>
	<b>Daily</b>									
	<b>Algonkian, Beaverdam and Fountainhead</b>									
	Shore, No Trailer, Carried Craft Only				6.00	8.00	6.00	8.00		
	Ramp				8.00	10.00	8.00	10.00		
	Age 55 & Over, Daily				3.00	4.00	3.00	4.00		
	<b>Daily</b>									
	<b>Occoquan</b>									
	Ramp				11.00	13.00	11.00	13.00		
	Ramp, Age 55 & Over, Mon - Fri				6.00	8.00	6.00	8.00		
	Shore, No Trailer, Carried Craft Only				6.00	8.00	6.00	8.00		
	<b>Daily</b>									
	<b>Pohick Bay</b>									
	Ramp				11.00	16.00	11.00	16.00		
	Ramp, Age 55 & Over, Mon - Fri				6.00	10.00	6.00	10.00		
	Shore, No Trailer, Carried Craft Only				6.00	10.00	6.00	10.00		
	<b>Annual</b>									
	<b>All NOVA Parks Regional Launch Facilities</b>									
	*Ramp				120.00	155.00	130.00	165.00		
	*Shore, No Trailer, Carried Craft Only				55.00	90.00	65.00	100.00		

<b>BOATING (Cont'd)</b>									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		Disabled			5.00	35.00	5.00	35.00	
		* Non Juris. fee includes gate fees							
		<b>This becomes the Occoquan Water trail League Membership, which includes shore launching</b>							
		<b>Algonkian and Fountainhead</b>							
		*Ramp			100.00	135.00	110.00	145.00	
		<b>Pohick Bay</b>							
		Shore, Motorized Craft			95.00	130.00	105.00	140.00	
		Includes gate fee for non-jurisdiction							
		<b>RENTAL</b>							
		<b>Age 55 and Over Discount 25% on all Boat Rentals, Monday - Friday.</b>							
		<b>Fountainhead, Occoquan and Pohick Bay (Canoes where Available)</b>							
		Canoe, Per Hour			16.00	17.00	17.00	18.00	
		Canoe, 4 Hour Rental			45.00	50.00	47.00	52.00	
		Kayak, Single, Per Hour			16.00	17.00	17.00	18.00	
		Kayak, Single, 4 Hour Rental			45.00	50.00	47.00	52.00	
		Kayak, Double, Per Hour			20.00	21.00	22.00	23.00	
		Kayak, Double, 4 Hour Rental			51.00	54.00	53.00	56.00	
		Stand Up Paddle Boards, Per Hour			21.00	23.00	22.00	24.00	
		<b>Fountainhead</b>							
		Jon Boat, Per Day							
			3 Person Boat		18.00	21.00	19.00	22.00	
			4 Person Boat		21.00	23.00	22.00	24.00	
			2 Hours Prior to Closing		13.00	14.00	14.00	15.00	
		Electric Motor, Per Day			20.00	22.00	22.00	24.00	
		Electric Battery, Per Day			16.00	18.00	18.00	20.00	
		<i>*Additional \$20 required for gate key at Bull Run Marina</i>							
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		<b>Pohick Bay</b>							
		Pedal Boat, Per 1/2 Hour			8.00	9.00	8.00	9.00	
		Water Trike Rental			18.00	20.00	18.00	20.00	

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<b>CAMPING (Cont'd)</b>									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
					<u>Peak Season 2022</u>	<u>Non Peak Season 2022</u>	<u>Peak Season 2023</u>	<u>Non Peak Season 2023</u>	<u>Peak Season 2024</u>
	<b>FAMILY</b>	<b>Monday - Thursday</b>							
		Non-electric Site *Available at Pohick only in Overflow			30.00	26.00	31.00	27.00	
		15/30 Amp Service (Bull Run Only)			38.00	33.00	39.00	34.00	
		50 Amp Service			47.00	43.00	48.00	44.00	
		30 Amp Service, water			47.00	38.00	48.00	39.00	
		50 Amp Service, water			52.00	48.00	53.00	49.00	
		Full Hook Up, 30 Amp Service (Bull Run Only)			55.00	46.00	56.00	47.00	
		Full Hook Up, 50 Amp Service			60.00	55.00	61.00	56.00	
		Late Check Out, 11 a.m. - 7 p.m.			25.00	25.00	25.00	25.00	
	<b>FAMILY</b>	<b>Friday, Saturday, Holidays &amp; Sundays Prior to a Holiday</b>							
		Non-electric Site *Available at Pohick only in Overflow			30.00		31.00		
		15/30 Amp Service (Bull Run Only)			42.00		43.00		
		50 Amp Service			52.00		53.00		
		30 Amp Service, water			52.00		53.00		
		50 Amp Service, water			57.00		58.00		
		Full Hook Up, 30 Amp Service (Bull Run Only)			57.00		59.00		
		Full Hook Up, 50 Amp Service			62.00		64.00		
		Late Check Out, 11 a.m. - 7 p.m.			25.00		25.00		
	<b>*Camping - Peak Season (April through October) Non Peak Season (November through March)</b>								
	<b>*Peak Season - Weekend &amp; Holiday Rates apply to Fridays and Saturdays and Sundays that are prior to a holiday Monday</b>								
	<b>*A one time \$8.00 charge per reservation will be applied for those residing outside of</b>								
	<b>NOVA Parks' Jurisdiction(s)</b>								
<b>COTTAGES (ALGONKIAN)</b>									
					<u>Approved</u>	<u>Approved</u>	<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		Weekly Rates (May - Oct)							
		3 Bedroom			900.00	924.00	1010.00	1035.00	1010.00
		5 Bedroom			1237.00	1260.00	1390.00	1415.00	1390.00
		Deluxe 2 Bedroom			936.00	958.00	1050.00	1070.00	1050.00
		Deluxe 4 Bedroom			1275.00	1298.00	1435.00	1450.00	1435.00
		Weekly Rates (Nov - Apr)							
		3 Bedroom			689.00	711.00	775.00	795.00	775.00
		5 Bedroom			1022.00	1048.00	1147.00	1173.00	1147.00
		Deluxe 2 Bedroom			714.00	738.00	800.00	826.00	800.00
		Deluxe 4 Bedroom			1125.00	1148.00	1260.00	1285.00	1260.00
	<b>Daily Rates (Minimum Stay 2 Nights)</b>								
	May-Oct	Mon - Thurs Only, Per Day							
		3 Bedroom			185.00	192.00	215.00	225.00	225.00
		5 Bedroom			265.00	275.00	305.00	315.00	320.00
		Deluxe 2 Bedroom			192.00	197.00	220.00	225.00	230.00
		Deluxe 4 Bedroom			300.00	305.00	345.00	350.00	365.00

<b>COTTAGES (ALGONKIAN) (Cont'd)</b>									
					<u>Approved</u>	<u>Approved</u>	<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
	Nov - Apr, Mon- Thurs Only, Per Day								
	3 Bedroom				173.00	180.00	194.00	204.00	204.00
	5 Bedroom				254.00	261.00	285.00	295.00	300.00
	Deluxe 2 Bedroom				180.00	185.00	204.00	210.00	215.00
	Deluxe 4 Bedroom				283.00	289.00	316.00	321.00	330.00
	<b>Weekend Rates</b>								
	May-Oct, <b>Including Thanksgiving, Christmas and New Years, Per Day</b>								
	3 Bedroom				208.00	215.00	240.00	245.00	255.00
	5 Bedroom				305.00	315.00	350.00	365.00	365.00
	Deluxe 2 Bedroom				220.00	225.00	255.00	265.00	265.00
	Deluxe 4 Bedroom				345.00	350.00	400.00	410.00	420.00
	Nov-Apr <b>Excluding Holidays (Thanksgiving, Christmas and New Years) Per Day</b>								
	3 Bedroom				173.00	180.00	210.00	220.00	220.00
	5 Bedroom				259.00	266.00	305.00	315.00	320.00
	Deluxe 2 Bedroom				180.00	185.00	210.00	225.00	220.00
	Deluxe 4 Bedroom				289.00	295.00	315.00	320.00	330.00
*A two night minimum is required year round									
	Registered Occupants of Cottages are Permitted								
	to Swim Free and Play Golf at Reduced Rates								
	at Algonkian and Brambleton Golf Courses.								
	9 Holes				16.75	N/A	16.75	N/A	16.75
	18 Holes				24.50	N/A	24.50	N/A	24.50
<b>ENTRANCE FEES (Gate Houses)</b>									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
	<b>Bull Run and Pohick Bay</b>								
	Per Vehicle, Per Day				N/A	8.00	N/A	8.00	
	Per Vehicle, Per Week				N/A	15.00	N/A	15.00	
	Per Vehicle, Per Day, Shelter Discount				N/A	5.00	N/A	5.00	
	Per Vehicle, Per Day, 10 or More Passengers				N/A	12.00	N/A	12.00	
	Annual Pass				N/A	31.00	N/A	31.00	

GOLF									
ANNUAL GOLF MEMBERSHIP					Approved	Approved	Proposed	Proposed	Proposed
					2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris
Valid at all NOVA Parks Golf Courses									
<b>7-Day Riding</b>					3300.00	3300.00	Remove	Remove	
Unlimited play 7 days a week with cart, range balls, handicap and									
10% off non-sale pro shop merchandise									
\$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 14-day advance tee time reservations									
Jurisdiction members receive two complimentary guest 18-hole green fees valid Monday-Thursday, non-holiday									
*10% discount if you add an additional 7-Day Riding Membership for a family member									
<b>7-Day Walking</b>					2750.00	2750.00	Remove	Remove	
Unlimited play 7 days a week, range balls, handicap and									
10% off non-sale pro shop merchandise									
\$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 14-day advance tee time reservations									
Jurisdiction members receive two complimentary guest 18-hole green fees valid Monday-Thursday, non-holiday									
<b>5-Day Riding</b>					2370.00	2370.00	Remove	Remove	Shown as a cart upgrade for the 5-day Membership
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and									
10% off non-sale pro shop merchandise									
\$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 13-day advance tee time reservations									
Jurisdiction members receive two complimentary guest 18-hole green fees valid Monday-Thursday, non-holiday									
<b>5-Day Walking</b>					1825.00	1825.00	2200.00	2200.00	
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and									
10% off non-sale pro shop merchandise									
\$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 13-day advance tee time reservation									
Jurisdiction members receive two complimentary guest 18-hole green fees valid Monday-Thursday, non-holiday									
<b>5-Day Senior ~ 55 &amp;older</b>					1675.00	1675.00	1950.00	1950.00	
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and									
10% off non-sale pro shop merchandise									
\$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 13-day advance tee time reservation									

GOLF (Cont'd)					Approved	Approved	Proposed	Proposed	Proposed	Proposed
					2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
<b>7-Day Senior ~ 55 &amp; older</b>					2485.00	2485.00	2485.00	2485.00		
Unlimited play Monday - Friday, <b>AFTER 10:00 ON WKNDs and Holidays</b> , range balls, handicap and										
10% off non-sale pro shop merchandise										
\$5 off guest fee (18-holes, not valid with any other discounts, one per visit), 13-day advance tee time reservations-										
<b>Jurisdiction members receive two complimentary guest 18-hole green fees valid Monday-Thursday, non-holiday</b>										
<b>Junior Membership ~ 17 &amp; younger</b>					545.00	545.00	545.00	545.00		
Unlimited play Monday - Friday, excluding holidays, range balls, handicap and										
10% off non-sale pro shop merchandise										
and 13-day advance tee time reservation										
<b>*NEW - Subscription Membership</b>										
Reduced per round fees paid at time of play in addition to the monthly charge. May cancel anytime							70.00/mo.	70.00/mo.		
Weekday Player Fee (18 or 9 Holes)							35.00	35.00		
Weekend Player Fee (18 or 9 Holes)							45.00	45.00		
<b>Cart Upgrade, Walking to Riding</b>					495.00	495.00	545.00	545.00		
<b>Driving Range Membership - Packages of \$100-\$250 for a select number of buckets</b>					500.00	500.00	\$100/\$250	\$100/\$250		
<b>HERON CLUB CARD</b>										
— Complimentary Rounds (3)					225.00	225.00	Remove	Remove		
— Warm Up Driving Range Bucket per day										
— Day of Purchase Round Free										
— Discounted Greens Fees and Cart Fees										
<b>GOLF ROUND CARDS</b>										
<b>Valid at all NOVA Parks Golf Courses</b>										
<b>The Weekender (7 - Day)</b>										
— 10 Round Card 10% Discount on Rack Rate					432.00	432.00	Remove	Remove		
— 15 Round Card 15% Discount on Rack Rate					612.00	612.00	Remove	Remove		
— 25 Round Card 20% Discount on Rack Rate					960.00	960.00	Remove	Remove		
<b>The Daily Player (5 - Day)*</b>										
— 10 Round Card 10% Discount on Rack Rate					307.00	307.00	Remove	Remove		
— 15 Round Card 15% Discount on Rack Rate					435.00	435.00	Remove	Remove		
— 25 Round Card 20% Discount on Rack Rate					683.00	683.00	Remove	Remove		



GOLF (Cont'd)						Approved	Approved	Proposed	Proposed	Proposed	Proposed
						2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
	<b>PULL CARTS</b>										
	9 Holes					3.00	3.00	3.00	3.00		
	18 Holes					4.00	4.00	4.00	4.00		
	<b>POWER CARTS, PER RIDER</b>										
	18 Holes					19.00	19.00	19.00	19.00		
	9 Holes					14.00	14.00	14.00	14.00		
	<b>DRIVING RANGE</b>										
	Small Bucket of Balls					7.00	7.00	7.00	7.00		
	Large Bucket of Balls					10.00	10.00	10.00	10.00		
	<b>RENTAL CLUBS</b>										
	9 Holes					15.00	15.00	15.00	15.00		
	18 Holes					20.00	20.00	20.00	20.00		
	<b>GREEN FEES</b>										
	<b>ALGONKIAN and POHICK BAY</b>										
	9 Holes (Mar - Nov)										
		Mon - Thurs - Open to 12:00				25.75	25.75	25.75	25.75		
		Mon - Thurs - 12:00 - Twilight				21.25	21.25	21.25	21.25		
		Friday - Open to 12:00				30.00	30.00	30.00	30.00		
		Friday - 12:00 - Twilight				25.00	25.00	25.00	25.00		
		Sat - Sun, Holidays - Open to 12:00				35.00	35.00	35.00	35.00		
		Sat - Sun, Holidays - 12:00 to Twilight				28.50	28.50	28.50	28.50		
	9 Holes (Dec - Feb) <b>No Other Discounts Apply</b>										
		Mon-Friday				14.50	14.50	14.50	14.50		
		Sat/Sun Holidays				23.00	23.00	23.00	23.00		
	18 Holes (Mar - Nov)										
		Mon - Thurs Open to 12:00				40.00	40.00	40.00	40.00		
		Mon - Thurs - 12:00 - Twilight				33.50	33.50	33.50	33.50		
		Friday - Open to 12:00				47.50	47.50	47.50	47.50		
		Friday - 12:00 - Twilight				38.50	38.50	38.50	38.50		
		Sat - Sun, Holidays Open to 12:00				52.00	52.00	52.00	52.00		
		Sat - Sun, Holidays - 12:00 to Twilight				43.50	43.50	43.50	43.50		
	Winter All Day Play (Dec - Feb) <b>No Other Discounts Apply</b>										
		Monday-Friday				25.00	25.00	25.00	25.00		

NOVA Parks  
Proposed Fees and Charges 2023 - 2024

Changes to Approved 2022 - 2023 Highlighted in Blue

GOLF (Cont'd)					Approved	Approved	Proposed	Proposed	Proposed	Proposed
					2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
		Winter All Day Play (Dec - Feb) <b>No Other Discounts Apply</b>								
		Sat/Sun Holidays			37.50	37.50	37.50	37.50		
		Age 17 & under, 55 & Over								
		<b>9 Holes</b>								
		Mon - Thurs - Open to 12:00			20.50	20.50	20.50	20.50		
		Mon - Thurs - 12:00 - Twilight			17.50	17.50	17.50	17.50		
		<b>18 Holes</b>								
		Mon - Thurs - Open to 12:00			30.00	30.00	30.00	30.00		
		Mon - Thurs - 12:00 - Twilight			25.50	25.50	25.50	25.50		
		*Tournament Base Package			65.00	65.00	65.00	65.00		
		Age 55 & Over Tournament			55.00	55.00	55.00	55.00		
		<b>BRAMBLETON</b>								
		9 Holes (Mar - Nov)								
		Mon - Thurs - Open to 12:00			26.00	26.00	26.00	26.00		
		Mon - Thurs - 12:00 - Twilight			21.25	21.25	21.25	21.25		
		Friday - Open to 12:00			31.00	31.00	31.00	31.00		
		Friday - 12:00 - Twilight			26.00	26.00	26.00	26.00		
		Sat - Sun, Holidays - Open to 12:00			36.00	36.00	36.00	36.00		
		Sat - Sun, Holidays - 12:00 to Twilight			31.00	31.00	31.00	31.00		
		9 Holes (Dec - Feb) <b>No Other Discounts Apply</b>								
		Monday-Friday			15.00	15.00	15.00	15.00		
		Sat/Sun Holidays			24.50	24.50	24.50	24.50		
		18 Holes (Mar - Nov)								
		Mon - Thurs - Open to 12:00			42.00	42.00	42.00	42.00		
		Mon - Thurs - 12:00 - Twilight			34.50	34.50	34.50	34.50		
		Friday - Open to 12:00			48.00	48.00	48.00	48.00		
		Friday - 12:00 - Twilight			39.50	39.50	39.50	39.50		
		Sat - Sun, Holidays - Open to 12:00			53.00	53.00	53.00	53.00		
		Sat - Sun, Holidays - 12:00 to Twilight			44.50	44.50	44.50	44.50		

GOLF (Cont'd)					Approved	Approved	Proposed	Proposed	Proposed	Proposed
					2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
				Winter All Day Play (Dec - Feb) <b>No Other Discounts Apply</b>						
				Monday-Friday	25.00	25.00	25.00	25.00		
				Sat/Sun Holidays	37.50	37.50	37.50	37.50		
			Age 17 & under, 55 & Over							
				<b>9 Holes</b>						
				Mon - Thurs - Open to 12:00	22.00	22.00	22.00	22.00		
				Mon - Thurs - 12:00 - Twilight	18.50	18.50	18.50	18.50		
				<b>18 Holes</b>						
				Mon - Thurs - Open to 12:00	32.00	32.00	32.00	32.00		
				Mon - Thurs - 12:00 - Twilight	27.00	27.00	27.00	27.00		
				*Tournament Base Package	65.00	65.00	65.00	65.00		
				Age 55 & Over Tournament	55.00	55.00	55.00	55.00		
*Base fees include green fees, cart, conference room/pavilion, range balls, course gift.										
				<b>REPLAY RATES, PER PLAYER</b>						
				18-Holes Riding	27.00	27.00	27.00	27.00		
				18-Holes Walking	22.00	22.00	22.00	22.00		
				9-Holes Riding	22.00	22.00	22.00	22.00		
				9-Holes Walking	14.00	14.00	14.00	14.00		
				<b>QUICK PLAY RATES</b>						
				Algonkian 4/5 holes	12.00/15.00	12.00/15.00	12.00/15.00	12.00/15.00		
				Brambleton - 6 holes	18.00	18.00	18.00	18.00		
				Pohick Bay 3 holes	9.00	9.00	9.00	9.00		
				<b>Power Cart</b> (per person)	4.00	4.00	4.00	4.00		
				<b>TWILIGHT PLAY RATES*</b>						
				Algonkian & Pohick Bay						
				Mon - Friday	14.00	14.00	17.00	17.00		
				Sat - Sun, Holidays	17.00	17.00	20.00	20.00		
				Brambleton						
				Mon - Friday	14.00	14.00	17.00	17.00		
				Sat - Sun, Holidays	17.00	17.00	20.00	20.00		
				<b>Twilight Power Cart</b> (Per Person)	12.00	12.00	15.00	15.00		
*Fee applies 3.0 hours before sunset (March - November)										

BRAMBLETON EVENT PAVILION									
					Approved	Approved	Approved	Approved	Proposed
	Party/Reception/Social				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris
	7 Hour Rental Includes -				1600.00	1750.00	1600.00	1750.00	1600.00
	5 hour Event plus 1 hour setup, 1 hour clean up								1750.00
WOODLANDS AT ALGONKIAN									
					Approved	Approved	Approved	Approved	Proposed
	Party/Reception/Social -Prime (March - November)				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris
	Fairfax, and Loudoun Rooms- 7Hour Rental*								
	Mon-Thurs				2100.00	2200.00	2200.00	2300.00	2310.00
	Friday, Holidays				3000.00	3125.00	3150.00	3280.00	3310.00
	Sunday				3600.00	3750.00	3780.00	3935.00	3970.00
	Sat & Sun*				5500.00	5725.00	5775.00	6010.00	6064.00
	*Followed by a Federal Holiday								
	Outside caterer fee (Party/Reception/Social)				500.00	500.00	525.00	525.00	550.00
	Party/Reception/Social -Non Prime (December - February)								
	Fairfax, and Loudoun Rooms- 7Hour Rental*								
	Mon-Thurs				1475.00	1525.00	1550.00	1600.00	1630.00
	Friday, Holidays				2100.00	2200.00	2205.00	2310.00	2315.00
	Sunday				2525.00	2625.00	2650.00	2750.00	2780.00
	Sat & Sun*				3850.00	4000.00	4042.00	4200.00	4245.00
	*Followed by a Federal Holiday								
	Outside caterer fee (Party/Reception/Social)								
	Party/Reception/Social - Shoulder Season (November & March)								
	Fairfax, and Loudoun Rooms- 7Hour Rental*								
	Mon-Thurs				1675.00	1750.00	Remove	Remove	Remove
	Friday, Holidays				2400.00	2500.00	Remove	Remove	Remove
	Sunday				2875.00	3000.00	Remove	Remove	Remove
	Sat & Sun* *Followed by a Federal Holiday				4400.00	4575.00	Remove	Remove	Remove
	Outside caterer fee (Party/Reception/Social)				750.00	750.00	Remove	Remove	Remove
	Fairfax Room Only - 7 Hour Rental* (Mon-Thurs)				1025.00	1150.00	Remove	Remove	Remove
	Meeting/Workshop/Seminar (Mon-Thurs. - 9:00am-5:00pm)								
	Fairfax Room, Per 8 Hours				275.00	300.00	290.00	315.00	350.00
	Loudoun Room & Fairfax Room, Per 8 Hours								375.00
	Less Than 100 Persons				500.00	545.00	Remove	Remove	Remove
	100 - 150 Persons				550.00	600.00	Remove	Remove	Remove
					650.00	715.00	682.00	750.00	750.00
	Notes:	(a) Discounts available for non-profit organizations from member jurisdictions; additional discounts							
		available for extended uses and/or package arrangements.							
		(b) Additional fees may apply for use of wedding gazebo, additional rental hours and/or special services							
		(c) Discounts apply for functions booked less than 30 days in advance							
MINIATURE GOLF									
					Approved	Approved	Proposed	Proposed	Proposed
	CAMERON RUN and UPTON HILL				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris
	Per Round, Per Person								
	Age 13-54				7.00	7.00	7.00	7.00	
	Age 55 & Over and Age 12 & Under				5.00	5.00	5.00	5.00	
	Replay Fee				3.00	3.00	3.00	3.00	
	Groups of 10 or More Persons				4.00	4.00	4.00	4.00	

MINIATURE GOLF (Cont'd)									
		Swimming Patrons		3.50	3.50	3.50	3.50		
		Discount Ticket (10 Admissions)		40.00	40.00	40.00	40.00		
	<b>ALGONKIAN</b>								
		Per Round, Per Person (Non Swimmer)		5.00	5.00	5.00	5.00		
		Swimming Patrons		3.00	3.00	3.00	3.00		
	<b>POHICK BAY</b>			3.00	3.00	3.00	3.00		
Waterparks									
				<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
		<b>Annual Waterpark Pass</b> , Valid at all NOVA Parks Waterparks		<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>	<u>2024-Non</u>
		Individual		85.00	95.00	85.00	95.00		
		Each Additional Family Member		70.00	80.00	70.00	80.00		
		Senior Individual		75.00	85.00	75.00	85.00		
	<b>ALGONKIAN</b>								
		Weekdays (non-holidays), Per Person							
		Under Age 2		Free	Free	Free	Free		
		Individual (48" or More Height)		10.50	10.50	10.50	10.50		
		Individual (Less than 48" Height)		8.50	8.50	8.50	8.50		
		Age 55 & Over		8.50	8.50	8.50	8.50		
		After 4:00 P.M. Individual - Weekdays Only		6.25	6.25	6.25	6.25		
		Weekends & Holidays, Per Person							
		Under Age 2		Free	Free	Free	Free		
		Individual (48" or More Height)		13.00	13.00	13.00	13.00		
		Individual (Less than 48" Height)		11.00	11.00	11.00	11.00		
		Age 55 & Over		11.00	11.00	11.00	11.00		
		Group Rates, Per Person							
		Scheduled Groups of 20 or More		7.50	8.00	7.50	8.00		
		Parks & Recreation Depts. from Member Jurisdictions		6.00	N/A	6.00	N/A		

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Waterparks (Cont'd)											
						Approved	Approved	Proposed	Proposed	Proposed	Proposed
						2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
	POHICK BAY										
	Weekdays (non-holidays), Per Person										
		Under Age 2				Free	Free	Free	Free		
		Individual (48" or More Height)				10.50	10.50	10.50	10.50		
		Individual (Less than 48" Height)				8.50	8.50	8.50	8.50		
		Age 55 & Over				8.50	8.50	8.50	8.50		
		After 4:00 P.M. Individual - Weekdays Only				6.25	6.25	6.25	6.25		
	Weekends & Holidays, Per Person										
		Under Age 2				Free	Free	Free	Free		
		Individual (48" or More Height)				13.00	13.00	13.00	13.00		
		Individual (Less than 48" Height)				11.00	11.00	11.00	11.00		
		Age 55 & Over				11.00	11.00	11.00	11.00		
	Group Rates, Per Person										
		Scheduled Groups of 20 or More				7.50	8.00	7.50	8.00		
		Parks & Recreation Depts. from Member Jurisdictions				6.00	N/A	6.00	N/A		
	Registered Family Camper, Per Person					4.00	N/A	4.00	N/A		
	UPTON HILL										
	Weekdays (non-holidays), Per Person										
		Under Age 2				Free	Free	Free	Free		
		Individual (42" or More Height)				10.50	10.50	10.50	10.50		
		Individual (Less than 42" Height)				8.50	8.50	8.50	8.50		
		Age 55 & Over				8.50	8.50	8.50	8.50		
		After 4:00 P.M. Individual - Weekdays Only				6.25	6.25	6.25	6.25		
	Weekends & Holidays, Per Person										
		Under Age 2				Free	Free	Free	Free		
		Individual (48" or More Height)				13.00	13.00	13.00	13.00		
		Individual (Less than 48" Height)				11.00	11.00	11.00	11.00		
		Age 55 & Over				11.00	11.00	11.00	11.00		
	Group Rates, Per Person										
		Scheduled Groups of 20 or More				7.50	8.00	7.50	8.00		
		Parks & Recreation Depts.	(Member Jurisdictions)			6.00	N/A	6.00	N/A		
ALL FACILITY PASS, Per Person, Per Day - Unlimited Use of Waterpark, Miniature Golf, Batting Cage, and Play Feature											
	CAMERON RUN										
		Individual In Season (Memorial Day to Labor Day)				22.00	22.00	25.00	25.00		
		Individual Off Season (Labor Day - Memorial Day)				12.00	12.00	15.00	15.00		
	UPTON HILL (Mini Golf, Batting Cages, and Waterpark Only)					15.00	15.00	18.00	18.00		
	ALGONKIAN (Mini Golf and Waterpark Only)					13.00	13.00	13.00	13.00		

SHELTERS										
					Approved	Approved	Proposed	Proposed	Proposed	Proposed
	ALGONKIAN				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
	Deluxe Picnic Shelter (200 Person)									
		Fri-Sun, Holidays, Per Day			525.00	575.00	565.00	620.00		
		Mon - Thurs, Per Day			330.00	385.00	355.00	415.00		
	Waterpark Shelter									
		Fri-Sun, Holidays, Per Day - Requires a Min. of 50 waterpark tickets during the season			410.00	460.00	445.00	495.00		
		Mon - Thurs, Per Day			305.00	355.00	330.00	385.00		
	Small Picnic Shelters (50 Person)									
		Fri-Sun, Holidays, Per Rental Period			110.00	145.00	125.00	165.00		
		Fri-Sun, Holidays, Per Day			145.00	175.00	165.00	200.00		
		Mon - Thurs, Per Day			110.00	145.00	125.00	165.00		
	BULL RUN									
	Deluxe Picnic Shelter (200 Person)									
		Fri-Sun, Holidays, Per Day			400.00	435.00	435.00	470.00		
		Mon - Thurs, Per Day			305.00	355.00	330.00	373.00		
	Large Picnic Shelters (100 Person)									
		Fri-Sun, Holidays, Per Day			155.00	185.00	175.00	210.00		
		Mon-Thurs, Per Day			130.00	155.00	150.00	175.00		
	BULL RUN									
	Deluxe Picnic Shelter (Pool, 80 Person)									
		Fri-Sun, Holidays, Per Day			245.00	270.00	265.00	290.00		
		Mon-Thurs, Per Day			160.00	190.00	175.00	205.00		
	Small Picnic Shelters (50 Person)									
		Fri-Sun, Holidays, Per Rental Period			110.00	145.00	125.00	165.00		
		Fri-Sun, Holidays, Per Day			145.00	175.00	165.00	200.00		
		Mon - Thurs, Per Day			110.00	145.00	125.00	165.00		
		Fri-Sun, Holidays, Per Day - Electric			160.00	190.00	175.00	205.00		
		Mon - Thurs, Per Day - Electric			125.00	155.00	145.00	175.00		
	Open Area, 75 Persons, Per Day				80.00	95.00	85.00	100.00		
	FOUNTAINHEAD									
	Small Picnic Shelters (50 Person)									
		Fri-Sun, Holidays, Per Rental Period			110.00	145.00	125.00	165.00		
		Fri-Sun, Holidays, Per Day			145.00	175.00	165.00	200.00		
		Mon - Thurs, Per Day			110.00	145.00	125.00	165.00		



SHELTERS (Cont'd)											
						Approved	Approved	Proposed	Proposed	Proposed	Proposed
						2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
	OCCOQUAN										
	Large Picnic Shelters (100 Person)										
		Fri-Sun, Holidays, Per Day				155.00	185.00	175.00	210.00		
		Mon-Thurs, Per Day				130.00	155.00	150.00	175.00		
	Small Picnic Shelters (50 Person)										
		Fri-Sun, Holidays, Per Rental Period				110.00	145.00	125.00	165.00		
		Fri-Sun, Holidays, Per Day				145.00	175.00	165.00	200.00		
		Mon - Thurs, Per Day				110.00	145.00	125.00	165.00		
	POHICK BAY										
	Large Picnic Shelters (100 Person)										
		Fri-Sun, Holidays, Per Day				155.00	185.00	175.00	210.00		
		Mon-Thurs, Per Day				130.00	155.00	150.00	175.00		
	Small Picnic Shelters (50 Person)										
		Fri-Sun, Holidays, Per Rental Period				110.00	145.00	125.00	165.00		
		Fri-Sun, Holidays, Per Day				145.00	175.00	165.00	200.00		
		Mon - Thurs, Per Day				110.00	145.00	125.00	165.00		
	Family Shelters										
		Everyday				60.00	65.00	70.00	75.00		
	POTOMAC OVERLOOK										
	Patio Shelter (50 person)					110.00	145.00	125.00	165.00		
	(All Day Rental)										
CORPORATE SHELTERS											
						Approved	Approved	Proposed	Proposed	Proposed	Proposed
						2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
	BULL RUN										
	Mon-Thurs. No Holidays, Per Day					440.00	490.00	475.00	530.00		
	Fri - Sun, Holidays, Per Day					935.00	955.00	1010.00	1030.00		
	Use of NOVA Parks Catering Required										
	CAMERON RUN (500 person max)										
		Fri-Sun, Holidays, Per Day				575.00	600.00	620.00	635.00		
		Mon-Thurs, Per Day Off-Season				465.00	490.00	500.00	530.00		
	Memorial Day Weekend - Labor Day										
		Fri-Sun, Holidays, Per Day				825.00	850.00	890.00	920.00		
		Mon-Thurs, Per Day				465.00	490.00	500.00	530.00		
	Use of NOVA Parks Catering Required										
	Pavilion at Occoquan										
	Mon-Thurs. No Holidays, Per Day					440.00	490.00	475.00	530.00		
	Fri - Sun, Holidays, Per Day					935.00	955.00	1010.00	1030.00		

ALDIE MILL										
					Approved 2022-Juris	Approved 2022-Non	Approved 2023-Juris	Approved 2023-Non	Proposed 2024-Juris	Proposed 2024-Non
	Party/Reception/Social									
		Interior of Mill Only	Mon-Thurs		375.00	435.00	375.00	435.00	375.00	435.00
			Fri-Sun		750.00	875.00	750.00	875.00	750.00	875.00
		Exterior of Mill Only								
			Mon-Thurs		600.00	700.00	600.00	700.00	600.00	700.00
			Fri-Sun		900.00	1050.00	900.00	1050.00	900.00	1050.00
		Exterior & Interior of Mill								
			Mon-Thurs		800.00	1050.00	800.00	1050.00	800.00	1050.00
			Fri-Sun		1200.00	1450.00	1200.00	1450.00	1200.00	1450.00
		* 7 Hour Rental Includes -								
		5 hour Event plus 1 hour setup, 1 hour clean up								
	Meeting/Workshop/Seminar									
		Interior of Mill Only (49 person max)			200.00	250.00	200.00	250.00	200.00	250.00
		Mon-Fri, per day (8 hours)								
BULL RUN SHOOTING CENTER										
					Approved 2022-Juris	Approved 2022-Non	Proposed 2023-Juris	Proposed 2023-Non	Proposed 2024-Juris	Proposed 2024-Non
	SKEET, TRAP AND SPORTING CLAYS RANGE									
		Skeet or Trap (25 Targets)								
		Weekends/Holidays			7.00	7.00	7.50	7.50		
		Skeet or Trap (25 Targets)								
		Weekdays			7.00	7.00	7.50	7.50		
		Skeet or Trap League (25 Targets)			6.50	6.50	7.00	7.00		
		Discount Ticket - Skeet/Trap (10 Rounds)			63.00	63.00	70.00	70.00		
	SKEET, TRAP AND SPORTING CLAYS RANGE									
		Discount Ticket - Skeet/Trap (25 Rounds)			150.00	150.00	170.00	170.00		
		Gun Rentals								
		Over and Under, Semi Auto(s)			15.00	15.00	15.00	15.00		
		Rental Gun Punch Card (10 Rentals)			120.00	120.00	120.00	120.00		
		Sporting Clays (50 Targets)								
		Daily			24.00	24.00	26.00	26.00		
		Discount Ticket - Sporting Clays (10 Rounds)			200.00	200.00	234.00	234.00		
		Five Stand Sporting Clays (25 Targets)			9.00	9.00	9.50	9.50		
		Discount Ticket - Five Stand Sporting								
		Clays (10 Rounds)			80.00	80.00	95.00	95.00		
	ARCHERY RANGE									
		One Shooter, Per Lane/ Per Hour			6.00	6.00	6.00	6.00		
		Leagues, Per Person/ Per Hour			4.00	4.00	4.00	4.00		
		Each Additional Shooter (Maximum 4 Shooters), Per Lane			2.00	2.00	2.00	2.00		

CARLYLE HOUSE HISTORIC PARK									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
	<b>ADMISSION FEE</b>				<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		Age 5 and Under			Free	Free	Free	Free	
		Age 6-17			3.00	3.00	3.00	3.00	
		Age 18 & Over			7.00	7.00	7.00	7.00	
		Pre-arranged Group of 10 or More			4.00	4.00	5.00	5.00	
		Pre-arranged Student Group			Free	2.00	Free	3.00	
	<b>RENTAL FEES</b>				<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		Ceremony Only			750.00	850.00	800.00	900.00	840.00
		Socials, Weddings, Wedding Receptions			2400.00	3000.00	2400.00	3000.00	2520.00
		Business Receptions & Use by Non-Profit Organizations			1800.00	2200.00	1800.00	2200.00	1890.00
		Additional Hours from 3-5 P.M., Per Hour			250.00	250.00	275.00	275.00	300.00
*Discounts available for non-profit organizations from member jurisdictions									
MEADOWLARK BOTANICAL GARDENS									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
	<b>ENTRANCE FEE (Effective Mar - Nov Only)</b>				<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		Age 5 and Under			Free	Free	Free	Free	
		Age 6-17			3.00	3.00	3.00	3.00	
		Age 18-54			6.00	6.00	6.00	6.00	
		Age 55 & Over			3.00	3.00	3.00	3.00	
		Meadowlark Gardeners Annual Pass							
		Single			35.00	35.00	35.00	35.00	
		Family			50.00	50.00	50.00	50.00	
		Pre-arranged Group of 10 or More (Age 18 and Up)			4.00	4.00	4.00	4.00	
	<b>GAZEBO RENTAL - WEDDINGS</b>								
		Ceremony Only, 2 Hours			385.00	410.00	425.00	450.00	
		Ceremony & Rehearsal, 2 Hours Each			495.00	545.00	545.00	600.00	
		With Atrium Rental, 2 Hours			165.00	190.00	180.00	210.00	
		Korean Bell Garden			550.00	610.00	605.00	670.00	
	<b>ATRIUM</b>								
		Includes Garden Room, Iris Room, Lilac Room, Terrace, and Kitchen.			<u>Approved</u>	<u>Approved</u>	<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>
		Party/Reception/Social			<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
		Mon-Thurs, Per 8 Hours			3400.00	4000.00	3570.00	4200.00	3930.00
		Fri, Holidays, Per 8 Hours			5650.00	6250.00	5935.00	6560.00	6530.00
		Sunday			6700.00	7600.00	7035.00	7980.00	7740.00
		Sat, & Sun*			8550.00	9600.00	8980.00	10100.00	9875.00
		*Followed by Federal Holiday Per 8 Hours							
		Additional Hours							
		Mon-Thurs, Per 8 Hours			400.00	400.00	420.00	420.00	440.00
		Fri, Holidays, Per 8 Hours			500.00	500.00	525.00	525.00	550.00

MEADOWLARK BOTANICAL GARDENS (Cont'd)										
					Approved 2022-Juris	Approved 2022-Non	Approved 2023-Juris	Approved 2023-Non	Proposed 2024-Juris	Proposed 2024-Non
			Sunday		600.00	600.00	630.00	630.00	660.00	660.00
			Sat, & Sun		700.00	700.00	735.00	735.00	770.00	770.00
		*Meeting/Workshop/Seminar, Per 8 Hours			680.00	790.00	715.00	830.00	750.00	870.00
		Outside caterer fee (Party/Reception/Social))			750.00	750.00	790.00	790.00	830.00	830.00
	GARDEN ROOM									
		*Meeting/Workshop/Seminar (Includes Terrace Only)								
			Per 8 Hours		475.00	525.00	498.75	551.25	525.00	575.00
		*Meeting/Workshop/Seminar								
			Per 4 Hours		356.00	394.00	375.00	415.00	390.00	435.00
	IRIS ROOM									
		*Meeting/Workshop/Seminar								
			Per 8 Hours		210.00	235.00	220.00	245.00	230.00	255.00
			Per 4 Hours		158.00	176.00	165.00	185.00	175.00	195.00
		Outside caterer fee (Meetings)			50.00	50.00	53.00	53.00	53.00	53.00
* Meeting rentals are not available weekday evenings, weekends or holidays.										
	LILAC PAVILION									
		Monday - Thursday, 8 Hours			350.00	375.00	420.00	445.00	440.00	465.00
		Friday, Sunday and Holidays, 8 Hours			550.00	575.00	630.00	655.00	660.00	685.00
		*With Atrium Rental			275.00	300.00	341.00	355.00	355.00	370.00
	VISITOR CENTER									
		Saturday, Per Hour, 4 Hour Minimum			250.00	275.00	263.00	290.00	275.00	305.00
		Friday, Sunday and Holidays, Per Hour, 4 Hour Min			200.00	220.00	210.00	231.00	220.00	245.00
		Mon. - Thurs., Per Hour, 4 Hour Minimum			150.00	165.00	157.00	173.00	165.00	180.00
NOTE: Additional fees may apply for extended rental hours and/or special services. Discounts are available for non-profit organizations from member jurisdictions.										
* Meeting rentals are not available weekday evenings, weekends or holidays.										
MOUNT ZION HISTORIC CHURCH										
					Approved 2022-Juris	Approved 2022-Non	Approved 2023-Juris	Approved 2023-Non	Proposed 2024-Juris	Proposed 2024-Non
	RENTAL FEES									
		Ceremony Only			400.00	500.00	400.00	500.00	400.00	500.00
		*3 Hours Interior Only								
		Ceremony and Use of Exterior Grounds			1000.00	1080.00	1000.00	1080.00	1000.00	1080.00
		* Large open area for tents								
POTOMAC OVERLOOK REGIONAL PARK										
					Approved 2022-Juris	Approved 2022-Non	Proposed 2023-Juris	Proposed 2023-Non	Proposed 2024-Juris	Proposed 2024-Non
	PROGRAM FEE									
		Per Program - (Off Site)			160.00	210.00	160.00	210.00		
		Per Program - Non Jurisdiction			N/A	90.00	N/A	90.00		
	AUDITORIUM RENTAL									
		Profit			60.00	70.00	60.00	70.00		
		Non-Profit			30.00	40.00	30.00	40.00		

RUST SANCTUARY									
RENTAL FEES					Approved	Approved	Approved	Approved	Proposed
					2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris
				Prime (May - October) July and August added to Prime					
				House, Grounds and Tent					
				Monday - Thursday	3200.00	3630.00	3360.00	3811.00	3695.00
				Friday/Holiday	4180.00	4670.00	4385.00	4900.00	4825.00
				Saturday	7000.00	7800.00	7350.00	8200.00	8085.00
				Sunday	4600.00	5324.00	4830.00	5590.00	5315.00
				Sunday Prior to Holiday	6414.00	7188.00	6735.00	7545.00	7400.00
				Non Prime (March, April, and First Two Weeks in November)					
				House, Grounds and Tent					
				Monday - Thursday	2497.00	2794.00	2621.00	2935.00	2885.00
				Friday/Holiday	3520.00	3916.00	3700.00	4111.00	4070.00
				Saturday	5215.00	5842.00	5475.00	6135.00	6025.00
				Sunday	4000.00	4477.00	4200.00	4700.00	4620.00
				Prime (May - October)					
				House and Grounds Only (65 max)					
				Monday - Thursday	1875.00	2100.00	1969.00	2205.00	2165.00
				Friday (Full Site Rental Only)	N/A	N/A	N/A	N/A	N/A
				Weekday Holiday (Non Friday)	3503.00	3925.00	3678.00	4121.00	4045.00
				Saturday	N/A	N/A	N/A	N/A	N/A
				Sunday	N/A	N/A	N/A	N/A	N/A
				Non Prime (March, April, and November, December)					
				House and Grounds Only (65 max)					
				Monday - Thursday	1575.00	1762.00	1654.00	1850.00	1820.00
				Friday/Holiday (Excludes April)	2562.00	2875.00	2690.00	3018.00	2960.00
				Saturday (Excludes April)	3937.00	4406.00	4133.00	4626.00	4546.00
				Sunday (Excludes April)	3150.00	3468.00	3305.00	3645.00	3635.50
				Winter (Third and Forth Week of Jan - Feb)					
				House and Grounds Only (65 max)					
				Monday - Thursday	1125.00	1262.00	1180.00	1325.00	1300.00
				Friday/Holiday	1170.00	1310.00	1228.00	1375.00	1350.00
				Saturday	2250.00	2518.00	2365.00	2645.00	2600.00
				Sunday	1800.00	2012.00	1890.00	2110.00	2080.00

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RIVER VIEW AT OCCOQUAN									
RENTAL FEES				Approved	Approved	Approved	Approved	Proposed	Proposed
				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
		Party/Reception/Social - Morning							
		Mon-Thurs, Per 8 Hours		1500.00	1725.00	1575.00	1810.00	1735.00	1990.00
		Fri, Holidays, Per 8 Hours		2500.00	2875.00	2625.00	3020.00	2890.00	3325.00
		Sunday		3000.00	3450.00	3150.00	3625.00	3465.00	3990.00
		Sat, & Sun*		4000.00	4450.00	4200.00	4675.00	4620.00	5145.00
		*Followed by Federal Holiday Per 8 Hours							
		Additional Hours (Each Hour)							
		Mon-Thurs		200.00	200.00	210.00	210.00	230.00	230.00
		Fri, Holidays		200.00	200.00	210.00	210.00	230.00	230.00
		Sunday		300.00	300.00	315.00	315.00	345.00	345.00
		Sat, & Sun		300.00	300.00	315.00	315.00	345.00	345.00
		Party/Reception/Social - Evening							
		Mon-Thurs, Per 8 Hours		3400.00	4000.00	3570.00	4200.00	3930.00	4620.00
		Fri, Holidays, Per 8 Hours		6700.00	7600.00	7035.00	7980.00	7740.00	8780.00
		Sunday		5650.00	6000.00	5935.00	6300.00	6525.00	6930.00
		Sat, & Sun*		9000.00	10,000.00	9450.00	10500.00	10400.00	11550.00
		*Followed by Federal Holiday Per 8 Hours							
		Additional Hours (Each Hour)							
		Mon-Thurs		400.00	400.00	420.00	420.00	460.00	460.00
		Fri, Holidays		500.00	500.00	525.00	525.00	580.00	580.00
		Sunday		600.00	600.00	630.00	630.00	695.00	695.00
		Sat, & Sun*		700.00	700.00	735.00	735.00	810.00	810.00
		Meeting/Workshop/Seminar (Mon-Thurs. - 9:00am-5:00pm)							
		Mon-Thurs, Per 8 Hours		N/A	N/A	1575.00	1575.00	1655.00	1655.00
Climb Upton									
Admission Fees				Approved	Approved	Proposed	Proposed	Proposed	Proposed
				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
		Adult (ages 16+)		49.95	49.95	49.95	49.95		
		Youth (ages 8-15)		39.95	39.95	39.95	39.95		
		Child (ages 5-7)		19.95	19.95	19.95	19.95		
		All Adventure Passport: (Waterpark, Climb Up Pass, 1 round mini-golf, 2 rounds batting cage)							
		Adult (ages 16+)		59.59	59.59	59.59	59.59		
		Youth (ages 8-15)		49.95	49.95	49.95	49.95		
		Child (ages 5-7)		24.95	24.95	24.95	24.95		
Bull Run Festival of Lights									
Admission Fees				Approved	Approved	Proposed	Proposed	Proposed	Proposed
				2022-Juris	2022-Non	2023-Juris	2023-Non	2024-Juris	2024-Non
		Per Vehicle Online		30.00	30.00	30.00	30.00		
		Per Vehicle At the Door		40.00	40.00	40.00	40.00		
		*Promotional Discounts offered early in the show season and weekdays outside of prime times							
		*Fees Apply Online							



Meadowlark Gardens Winter Walk of Lights									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
	<b>Admission Fees</b>				<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
	November - Early December								
	Under 2				Free	Free	Free	Free	
	All Ages - Online				16.00	16.00	16.00	16.00	
	All Ages At the Door				20.00	20.00	20.00	20.00	
	December - January								
	Under 2				Free	Free	Free	Free	
	All Ages - Online				18.00	18.00	18.00	18.00	
	*Fees Apply Online								
	*Ticket Sales During Prime Times are Online Only								
	Group Rates								
	All Ages (20-149 people)				12.00	12.00	12.00	12.00	
	All Ages (150people)				10.20	10.20	10.20	10.20	
Ice and Lights - The Winter Village at Cameron Run									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
	<b>Admission Fees</b>				<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
	Village Only								
	Under 2				Free	Free	Free	Free	
	All Ages				9.19	9.19	9.19	9.19	
	Village and Skating								
	Under 2				Free	Free	Free	Free	
	All Ages				22.03	22.03	22.03	22.03	
	Ice Skating Only (Jaunary - February)								
	All Ages				14.07	14.07	14.07	14.07	
	*Pricing includes online fees								
Bull Run Special Events Center									
					<u>Approved</u>	<u>Approved</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
					<u>2022-Juris</u>	<u>2022-Non</u>	<u>2023-Juris</u>	<u>2023-Non</u>	<u>2024-Juris</u>
	Events with less than 3000 people				3000.00	3000.00	3450.00	3450.00	
	Events with more than 3000 people				5000.00	5000.00	5750.00	5750.00	
	*Fees above are minimum amounts.								
	We take 10% of gross revenue or a minimum of \$3000 - \$5000, whichever is greater.								

### **Administrative Item - Comprehensive Insurance Coverage Renewal**

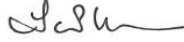
Staff recommends approval of a sole source contract with Virginia Risk Sharing Association (VRSA) in the amount of \$271,445.00 for NOVA Parks' - Comprehensive Insurance Coverage - Policy Period -FY23 that includes: Local Government Liability, General Liability - No Fault, Auto Liability, Excess Liability, Cyber Liability, Property, Boiler and Machinery, Crime, and Workers' Compensation.

**NOVA Parks**  
**5400 Ox Road**  
**Fairfax Station, Virginia 22039**

November 8, 2022

To: Paul Baldino, Treasurer (Acting)

From: Lauren Weaver, Director of Finance



Subject: Status of Funds

**NORTHERN VIRGINIA REGIONAL PARK AUTHORITY**

NVRPA Checking (SunTrust Bank)	1,979,918.04
Credit Card Receivable Account (SunTrust Bank)	4,042,017.97
Carlyle House Garden Guild Savings (Burke and Herbert)	2,602.52
Carlyle House Docents Savings (Burke & Herbert)	1,427.98
FSA - SunTrust - Flexible Spending Account	25,182.68
Imprest Fund - Special Event Center at Bull Run (BB&T)	18,353.37
Imprest Fund - Meadowlark Light Show (BB&T)	3,407.50
Local Government Investment Pool - NVRPA - Capital Fund	16,279,948.26
TD Ameritrade- Capital Fund	2,164,282.59
Local Government Investment Pool - Deirdre J. Turnage Endowment Fund	119,895.20
Local Government Investment Pool - Daman Account	441,481.35
Local Government Investment Pool - Designated Set Aside - General Fund	481,836.56
Local Government Investment Pool - Designated Set Aside & Strategic Opportunity - Enterprise Fund	5,348,834.78
Designated Set Aside Sub-Total ( <b>RESERVES</b> )	5,830,671.34
LGIP Month of Oct Effective Yield 3.194%	
<b>TOTAL NVRPA CASH</b>	<b>30,909,188.80</b>

**LOAN PROCEEDS**

VRA Resources from Construction Loan for Upton Hill -Par	-
VRA Resources from Construction Loan for Upton Hill -Net Premium	230,517.13
VRA Resources from Construction Loan for Occoquan -Par	-
VRA Resources from Construction Loan for Occoquan -Net Premium	818,731.25
	<b>1,049,248.38</b>

**RESERVE**

Local Government Investment Pool - Stribling Debt Service Reserve Fund	128,305.74
	<b>128,305.74</b>

**TEMPLE HALL FARM**

Temple Hall Endowment TD Ameritrade	-
<b>TOTAL TEMPLE HALL CASH</b>	<b>-</b>

**RESTRICTED FUND**

Local Government Investment Pool - Restricted Account	131,942.06
TD Ameritrade- Restricted Fund	1,788,889.67
(W&OD Friends portion of this balance = \$16,271.24)	
(Wetlands Mitigation Fund portion of this balance = \$64,652.43)	
<b>TOTAL RESTRICTED FUND CASH</b>	<b>1,920,831.73</b>

**CARLYLE HOUSE FRIENDS**

Local Government Investment Pool - Carlyle House Friends	353,142.07
<b>TOTAL CARLYLE FRIENDS CASH</b>	<b>353,142.07</b>

Since the last Status of Funds report submitted to you on September 7, 2022 the following major deposits were collected:

	<b>Checks</b>		
9/1/22	DC Water	Construction deposit	10,000.00
9/1/22	DC Water	License fee	10,000.00
9/1/22	DC Water	One time use fee	5,000.00
9/14/22	Commonwealth of VA	BROT Submission #8 Reimb	18,397.60
9/21/22	City of Falls Church	FY 23 Appropriation	70,192.33
9/28/22	City of Fairfax	FY 23 Appropriation	115,136.97
9/28/22	Lumen	W&OD Rent	5,100.00
10/5/22	T-Mobile	W&OD Rent	43,108.66
10/6/22	AT&T	Quarterly fiberoptic fee	152,106.00
11/1/22	Capital Auto & Truck	Vehicle auction proceeds	6,190.50
	<b>ACH's Received</b>		
9/26/22	German Liaison Office	Catering	15,000.00
9/28/22	ASA Org Day	Catering	9,605.10
10/3/22	City of Alexandria	2nd Qtr Appropriation- FY 23	191,530.59
10/26/22	Gulati Event	Catering	14,667.18
		<b>TOTAL</b>	<b>\$ 666,034.93</b>

## **ADMINISTRATIVE ITEM**

### Award of Construction Contract – NOVA Parks Headquarters Restroom Renovations

In early 2022, Planning and Development staff began planning and designing renovations to four restrooms at headquarters, including ADA compliance for two of the facilities. The project scope was developed with a budget of \$200,000. The resulting architectural plans were approved by staff and Fairfax County. Staff received the following three proposals for the work:

Harry Braswell, Inc.	\$290,055
PBS Contracting	\$246,872
TMG Construction	\$337,000

After conducting negotiations with the lowest bidder, staff received a revised proposal from PBS Contracting for \$239,366. The FY23 Capital Budget includes sufficient funds to complete this project.

**RECOMMENDATION:** That staff be authorized to award a contract in the amount of \$239,366 to PBS Contracting for the Headquarters Restroom Renovations, and the Executive Director be authorized to execute the contract and approve contractor payments.





**Great Employees Delivering  
Memorable Experiences!**  
Monthly Report | November 2022





## ABOUT NOVA

In the late 1950's, the Northern Virginia Planning District Commission and a group of citizens from several local jurisdictions came together to protect Northern Virginia's rich heritage of woods, meadows, lakes and streams from the threat of suburban sprawl. These citizens, working with their local governments--Fairfax County, Arlington County and the City of Falls Church--organized under the Virginia Park Authorities Act in 1959 as the Northern Virginia Regional Park Authority (NVRPA). They came together to plan, acquire develop and operate a system of regional parks for all Northern Virginians to enjoy.

Today, NOVA Parks (as the organization came to be known in 2014) represents three counties and three cities -- Arlington County, Fairfax County, Loudoun County, the City of Alexandria, the City of Falls Church and the City of Fairfax. NOVA Parks staff, volunteer board members appointed from each jurisdiction and many friends of the regional parks working together have preserved over 12,000 acres of rolling and wooded Virginia countryside for you and created a priceless legacy for future generations.

Through your regional parks, NOVA Parks provides almost two million citizens with some of the finest recreational facilities in the country. By pooling their funds, these local governments find that each dollar they contribute to NOVA Parks is multiplied by contributions from other member jurisdictions and sometimes augmented even more by state and federal grants and private donations. Being a member of NOVA Parks is a good economic investment.

From a wavepool to nature trails, from golfing to boating, there's a regional park that is just right for you. Come for the day, a weekend or a week. The NOVA Parks are yours to enjoy!

# MONTHLY UPDATES FROM:

Kelly Gilfillen, Marketing and Communications Director

Chris Pauley, Operations Director

Blythe Russian, Park Operations Superintendent

Mark Whaley, Park Operations Superintendent

<b>Aldie Mill, Mt. Zion, and Gilbert's Corner</b>	Tracy Gillespie, Site Manager
<b>Algonkian</b>	Reid Nebergall, Park Manager
<b>Ball's Bluff</b>	Ben Bilko, Park Manager
<b>Beaverdam</b>	Dustin Betthauser, Park Manager
<b>Blue Ridge</b>	Kevin Casalenuovo, Park Manager
<b>Brambleton</b>	Dustin Betthauser, Park Manager
<b>Bull Run</b>	Eric Ferguson, Park Manager
<b>Bull Run Shooting Center</b>	Laurelyn Rawson, Park Manager
<b>Cameron Run</b>	Paul Price, Park Manager
<b>Carlyle House</b>	Rebecca Super, Site Manager
<b>Fountainhead</b>	Kate Irwin, Park Manager
<b>Meadowlark Botanical Gardens</b>	Chelsea Mahaffey, Botanical Gardens Manager
<b>Meadowlark Atrium</b>	Wayne Hager, Atrium Facilities Manager
<b>Occoquan</b>	Mark Mermelstein, Park Manager
<b>The River View at Occoquan</b>	Deri Collingwood, Hospitality & Event Sales Manager
<b>Pohick Bay Park</b>	Brad Jackson, Park Manager
<b>Pohick Bay Golf Course</b>	Jon Mendez, Assistant Park Manager
<b>Potomac Overlook</b>	Rachel Doody, Park Manager
<b>Red Rock</b>	Ben Bilko, Park Manager
<b>Rust Manor</b>	Alexandra Gordon, Facility and Event Sales Manager
<b>Sandy Run</b>	Kate Irwin, Park Manager
<b>Temple Hall</b>	Ben Bilko, Park Manager
<b>Upton Hill</b>	Evan McGurrin, Park Manager
<b>W&amp;OD Trail</b>	Kevin Casalenuovo, Park Manager



COMMENTARY

# Uncovered History of Liberty and Justice

SEPTEMBER 22-28, 2022

By PAUL GILBERT,  
NOVA Parks  
Executive Director

Northern Virginia is rich in history, and many of us have visited the best-known sites and feel like we know something about the main stories of the American Revolution and Civil War, but there is so much more just beneath the surface.

Recently an amazing story was discovered at Bull Run Regional Park in Centreville. More than seventy years before the Emancipation Proclamation, over five hundred enslaved people were set free and allowed to own land. Robert Carter III was one of the richest people in America when he had a religious awakening that led him to emancipate his enslaved workers in 1796. While the direct descendants of those he freed continued to remember this, few others knew these stories. New evidence of this remarkable time has been found at Bull Run Regional Park, and on June 18, 2022, these stories were shared, celebrated, and memorialized at the park.



New evidence of this remarkable time has been found at Bull Run Regional Park, and on June 18, 2022, these stories were shared, celebrated, and memorialized at the park.



Robert Carter III was one of the richest people in America when he had a religious awakening that led him to emancipate his enslaved workers in Fairfax County in the 1790s.

It was confirmed that this was the site of the old Bull Run Church, although no structure remains. Ground penetrating radar found over 50 graves, none of them unusual. The size of this cemetery sheds light on the size of the community that used this church during the roughly fifty years it was active.

The June 18, 2022, event on June 18, 2022, where these stories were shared, was a partnership between the Fairfax Branch of the NAACP and NOVA Parks. The NAACP's Youth Council played a central role in leading the program. Karen Chumplin, President of the Fairfax Branch of the NAACP, remarked, "It is historical narratives such as this, and many more untold stories, that must be shared to highlight the contributions from the black community, and all communities, that helped shape Virginia today. The Fairfax County NAACP values our partnership with NOVA Parks and appreciates their research into this important and unknown local history."

What was just an open grassy area in the woods a year ago now tells a compelling story of liberty, justice, education and progress that helps us understand our region and our history.

In the process of these discoveries from over 200 years ago, NOVA Parks re-discovered that the Harris family donated the land that is now the site of Atlantic Waterpark in 1963. It is near to the waterpark, which is enjoyed by over 50,000 people a year, on the land generously donated by the Harris family, where you will now find interpretive signs that tell some of these stories. And from this point, you can follow the trail to the historic cemetery that stands as a monument to a free community from over 200 years ago.

What was just an open grassy area in the woods a year ago is now this area that tells a compelling story of liberty, justice, education, and progress that helps us understand our region and our history.

News

## Holiday Shows 'Light' Up the Season

NOVA Parks  
Offers Three  
Popular Light  
Festivals.

By SUSAN LAUME  
THE CONNECTION

If you are one of those charged with setting up the family's holiday house or tree lights, and recall the struggles of running tangles, locating bulb outlets, reaching power outlets, and the challenge of packing it all away again after the season, then you might begin to empathize with the job of Evan Inskley, 16, and his crew of special event employees create the "Festival of Lights" at Bull Run Park, arguably the largest such display in Northern Virginia.



Night work reveals any missing bulbs or unplugged cords before show opening.



A fleet of van trailers is needed to store all the materials that make up the seasonal display.



NOVA Parks huge "Festival of Lights" welcomes seasonal celebrants with hundreds of displays.

Imagine, if you can, the effort needed to manage a festival of more than a million bulbs and thousands of strings of lights and power cords; enough to extend over the 64-mile distance of the Capital Beltway. The largest individual display is 40 feet tall and almost seven feet wide; just one of 600 light displays. Every one of those displays with animation require individual set up and programming using laptop computers. Employees communicate in an ad-hoc code, using names for the displays like: "Jack & the Beanstalk," "Flight School," "Elf Cottage," and snow tubes. They have a dedicated workshop where one can imagine the magic created rivals that at Santa's famous workshop up at the North Pole. Questions asked by crew reveal the intricacy of their work and set-ups. "Does the snowflake arch cord running across the road need a male end on the left side or right side?"

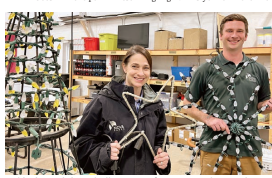
What does it take to put all these

elements together to create such a huge show with new features every year? Inskley says that "many hands and several months" is the short answer. Although the events crew works year-round creating new displays and making repairs, intense activity occurs between mid-August and the show opening in early November each year. The eight to ten member regular staff is increased during crunch time by pulling crew members from other park maintenance teams and the park system's headquarters, to reach 25 helpers. They may pull 12-hour shifts to be ready for opening night. This year on November

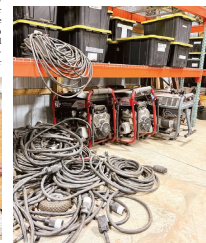
ing high into the trees, to place lights in the canopies and on tree trunks. Pickup trucks and cars move materials like a roving army of ants. Many of the displays are lit up, viewed only by wildlife and the crew members, who know that perfection can only be achieved in the dark. Displays set up in the day do not look the same at night, and night reveals missing bulbs and unplugged cords.

The show displays coexist, for the most part peacefully, with the park's abundant wildlife. Inskley says animals typically avoid the lights at night. On occasion, daylight reveals a hoof print where a deer has stepped on a wire without injury... to the deer. One curious fox, of the several that make the

See NOVA PARKS, PAGE 8



Behind the workshop, rivaling Santa's famous operation, employees Kelly Gilliland and Evan Inskley hold elements which will become part of the magical glow.



Shelves full of display materials, power cords, and generators await service along the event route.



Special events manager Evan Inskley demonstrates the heights and lengths he and his crew go to inside the 3,000-square-foot storage building to make the festival a memorable holiday excursion.





## Kelly Gilfillen, Marketing and Communications Director

- Produced Wedding Expo booth setup, including backdrop, flooring, electronic display, rack cards, and imprinted promotional items.
- Developed and executed Reservoir Park at Beaverdam groundbreaking communication plan with Loudoun Water, including signage, map graphics, a [joint news release](#) and social media.
- Coordinated a joint news release with the City of Alexandria to announce the transfer of ownership of Winkler Botanical Preserve. Resulted in coverage by more than a dozen media outlets, including [The Washington Post](#), [Northern Virginia Magazine](#), [Alexandria Living Magazine](#), [Alexandria Times](#), [WTOP](#) and [WUSA9](#).
- Distributed a media advisory to local news outlets about the Korean Bell Garden 10th Anniversary Tree Planting. Resulted in coverage by [The Connection](#), [Sun Gazette](#), and [Fairfax County Times](#).



## Chris Pauley, Operations Director

- Working with Operations team on the transition of NOVA Parks into the day-to-day operations of Winkler Botanical Preserve, including interviews for the new full-time position.
- Completed the FY22 operations appraisal process for full-time employees.
- Working with Contractor to continue to address invasive plants at both Upton Hill and Occoquan.
- Working to allocate Capital Vehicle and Equipment resources for FY23.
- Working with Golf Course teams on their proposed capital improvement plans.
- Hosted the first in-person Park Manager meeting in several years.

## Mark Whaley, Park Operations Superintendent

- Reviewed annual evaluations and goals for the current fiscal year with all direct reports.
- Worked with Bull Run staff on Festival of Lights setup, online ticketing and final walk-through.
- Attended Aquatics team end of season party and winterization walkthroughs.
- Worked with Temple Hall staff to complete preparations for farm's annual fall event and visited throughout to see the staff in action.
- Coordinated with NOVA Parks and Loudoun Water staff on a plan for the Beaverdam Reservoir draw down and the start of park construction.
- Helped set up and take down booth at the September Eagle Bank Arena bridal show.
- Worked with Contractors and NOVA Parks staff on a W&OD detour in Ashburn while Dominion was doing work on their transmission towers.

## Blythe Russian, Park Operations Superintendent

- Worked with light show staff to post tickets for holiday light shows.
- Completed yearly evaluations for full time staff.
- Continued work on Winkler Botanical Preserve transition, including interviews for the Program & Preserve Manager.
- Attended end of season celebration for waterparks and winterization walkthroughs.
- Attended annual users meeting at Sandy Run where management reviewed the previous year and discussed goals for the upcoming year, including informing users of upcoming capital projects.
- Visited Pohick Bay, Potomac Overlook, Meadowlark, Winkler, and Carlyle House.
- Attended a farewell gathering for Meadowlark Botanical Gardens' Manager Chelsea Mahaffey as she leaves for a new opportunity in St. Louis.
- Conducted interviews for Botanical Garden Manager.

## **Dennis Charlton, Food & Beverage Manager**

- Catering has had a busy start to the fall season hosting more than 48 events in September and 56 events in October.
- Several large corporate picnics were hosted at Bull Run Barn Pavilion, including a large local contractor with over 500 guests, and VDOT with 400.
- Working to develop holiday event menus.

## **Aldie Mill, Mt. Zion, and Gilbert's Corner – Tracy Gillespie, Site Manager**

- The 11th Annual Spirited History Whiskey Dinner at Aldie Mill was a big success, with sold-out attendance.
- Hosted members of the "Daughters of 1812" for a tea event, with entertainment by a portrayal of Elizabeth Monroe, wife of our 5th president.
- Mt. Zion programs included the third in our "Conversations in History" series, co-sponsored by the Virginia Piedmont Heritage Area, and our sixth installment of "Scouting Mosby's Rangers" lecture series. Both programs were well attended.
- Volunteer-guided tours continue on Saturdays.
- Attended the first meeting of Loudoun's American Revolution 250th Commemoration Committee to plan programs and events over the next several years.
- Two Eagle Scout projects are progressing at Goose Creek Bridge – an interpretive sign and an extension of the wildflower walk.

## **Ball's Bluff – Ben Bilko, Park Manager**

- Trails are busy with fall hikers.
- Friends of Ball's Bluff and staff hosted the site's anniversary weekend in late October.

## **Beaverdam – Dustin Betthausen, Park Manager**

- Operations and management met with Loudoun Water and construction firm for a pre-construction meeting.
- Operations, Management and Marketing worked in conjunction with Loudoun Water to develop messaging around the preparation for construction. Signage was developed and placed and feedback on the construction announcement has been positive.
- Water access was closed to the public on 10/17 due to drawdown of the reservoir as construction of the park begins.
- Contractors began installing the limits of disturbance and began construction on the new park.
- Operations, Management and Capital met for the first of many construction progress meetings on 10/19.



## **Algonkian – Reid Nebergall, Park Manager**

- Hosted two park clean up events with local volunteer groups.
- Conducted Autumn Olive and Bamboo invasive removals.
- Hosted 51 picnic shelter reservations in September.
- Woodlands staff is planning January Open House with vendors.
- Working with contractor to setup new slide installation at Volcano Island.
- Park staff has been working with several Boy Scouts to repair bridges in Seneca Regional Park.
- Staff participated in the wedding expo, conducted 27 venue tours, and signed 6 new contracts in September.
- Winterizing of Volcano Island Waterpark is now complete.





## **Brambleton – Dustin Betthausen, Park Manager**

- Increase in the number of total rounds vs. September 2021 and an increase in range usage with the opening of the new Wedge Range in August.
- The roll out of the new Gallus Golf App has been very successful with an unprecedented 1,526 downloads.
- Brambleton hosted the Virginia High School League Potomac District golf tournament. Our home team, Independence High School, placed second and qualified for the regional tournament.
- Hosted the Annual Club Championship with 68 participants in 3 different divisions, an increase from previous years. Net and Gross Champions were awarded for each division. Blue Heron Catering provided a nice lunch after the tournament.
- Hosted two 60+ person benefit golf tournaments.
- Junior and Adult group lesson sessions and afternoon leagues ended. Weekday morning golf leagues wrapped up their seasons with an end of the year shotgun tournament.
- The golf committee worked together to provide input for fees and charges for the 2023 season.

## **Bull Run – Eric Ferguson, Park Manager**

- Picnicking remains busy with most shelters rented every weekend, and 5 events were held at the Large Barn Pavilion in September.
- Events hosted at the Events Center included Pakistan, Afghanistan, Nepal, and Punjabi cultural events, as well as a horse ride and cross-country meet.
- The waterpark finished the season strong, and had a great winterization walk through.
- The Festival of Lights installation and a final walk-through were completed. Staff training is in progress.
- Peak camping season is going well, and the annual Halloween weekend was a success.

## **Bull Run Shooting Center – Laurelyn Rawson, Park Manager**

- Hosted many repeat corporate groups and numerous smaller first-time groups in September. Over 350 people attended the Sporting Clays course with their place of business and enjoyed shooting and networking.
- The Fall Wobble Trap League included 20 participants in the 9-week league. Over half are repeat league shooters and several have participated since it began 8 years ago.
- Hosted the last National Sporting Clays Association tournament of the season. Tournament attendance from members and non-NSCA members are higher than they have been in years with many women and a younger demographic showing interest in continuing to shoot.
- ADA upgrades are in progress, with a new ramp and an additional van-accessible handicap parking spot.



## Cameron Run – Paul Price, Park Manager

- Setup for Ice & Lights is in progress, with staff unloading and setting up 4 trailers of displays.
- New features for Ice & Lights include musical stomp lights, a mini walk-through feature, and improvements to other displays.
- Staff completed winterization of the waterpark.
- Ice rink installation is underway.
- Finalized full time performance reviews.
- Batting cages closed for the season on Oct. 30.
- Lake Cook restoration was completed by the City of Alexandria with minimal impact on the park.
- Hosted a “Trunk or Treat” Oct. 29 in the parking lot.
- Park Manager attended and presented at the World Waterpark Conference.
- Ice & Lights at Cameron Run opens Nov. 18 with tree lighting at 5:30 p.m.



## Fountainhead – Kate Irwin, Park Manager

- Hosted the Virginia Happy Trails Running Club Women's Half Marathon with 151 runners.
- Fairfax County Police held an overnight Search and Rescue training.
- Hosted Burgundy Farm Country Day School and the Friends of the Occoquan for annual fall cleanups.
- Fountainhead Bass Club held their final tournament of the season, the two-day Fall Classic.
- Quantico Orienteering Club hosted their fall event.

## Carlyle House – Rebecca Super, Historic Site Manager

- Carlyle House hosted its annual volunteer appreciation evening on the terrace. Volunteers received length of service awards and new volunteers got to meet veteran volunteers.
- Carlyle House hosted “Death Comes to Carlyle House,” which sold out each week.
- Team is working with Shelley Conger, the owner of many Carlyle family furniture pieces, on new agreements for pieces that have been on loan since the 1970's.





## Meadowlark Atrium – Wayne Hager, Atrium Facilities Manager

- The Atrium hosted 18 private events in September and 17 in October, the bulk of which were wedding receptions. All these events were catered by Great Blue Heron Catering.
- At the Lilac Pavilion, we were happy to host the annual ZNA Koi Show.



## Meadowlark Botanical Gardens – Chelsea Mahaffey, Botanical Gardens Manager

- Hosted Republic of Korea Ambassador Cho Tae-yong and elected officials to plant a Korean Pine Tree to commemorate the 10th anniversary of the Korean Bell Garden and the 140th anniversary of the Republic of Korea and U.S. relations.
- Planting of 25,000 bulbs is in progress. The bulbs will start blooming during the spring.
- 10,000 violas and pansies are being planted after being potted and growing in the greenhouse.
- Cleaning of garden beds, in preparation for fall and the Winter Walk, and mulching for the winter continues.
- Lighting installation continues, with help from numerous other NOVA Parks sites, in preparation for the November 11 opening of the Winter Walk of Lights.
- The newest version of the Membership newsletter is available online!
- Hosted a new self-guided Halloween Scavenger Hunt in the Children's Garden the weekend before Halloween.
- Programs in September were a great hit. Highlights included plant sales, offering more discovery zones, and music in the gardens.
- Tours and field trips are increasing with the cooler weather.
- Construction of drainage and trail improvements around the lakes is complete.







### **Occoquan – Mark Mermelstein, Park Manager**

- Hosted the 2022 Price William Cruisers annual fall Classic Car Show and the 2022 Virginia State Catholic Cross-Country Championships.
- Supported external 5k events for the National Ovarian Cancer Organization, See Mason Run, Colin Cancer Coalition, First Mount Zion Baptist Church and the CFH Walk for Affordable Housing.
- Collaborated with Turning Point Suffragist Memorial docents to facilitate 3 memorial tours and a local Girl Scout Troop bridging ceremony.
- Worked with George Mason University and Friends of the Occoquan on bi-annual clean-up events.
- Welcomed Nick McKay as maintenance Crew Leader, who is already making a great impact.

### **The River View at Occoquan – Deri Collingwood, Hospitality & Event Sales Manager**

- Welcomed Deri Collingwood as our new Hospitality and Event Sales Manager and Hannah Fry as our new Event Coordinator.
- Hosted 16 weddings, 1 group tasting and 27 tours in September and signed 6 new event contracts.
- Proud to participate in the 2022 Association of Wedding Professionals of Greater Washington, DC's annual collaborative editorial shoot competition. Photographer Victoria Hamilton will depict persons with disabilities at River View.

### **Pohick Bay Park – Brad Jackson, Park Manager**

- The waterpark team has finished end-of-season clean up and winterized the pool.
- Fall camping season is well under way with weekend camping remaining near capacity.
- Staff are assisting with setup at the various holiday light show sites.
- A Mini-Golf workday was completed.
- Joe Greenfield was promoted to the position of Maintenance Worker at Pohick Bay. We look forward to having him as part of the full-time team!
- An Eagle Scout project was completed in the non-electric campground, adding two more tent pads to improve these sites.
- The maintenance team has been busy addressing off-season projects and repairs.
- ADA work was completed at Comfort Station 3, with new concrete pathways and accessible parking.

### **Pohick Bay Golf Course – Jon Mendez, Assistant Park Manager**

- Co-hosted a Demo Day with Srixon, giving our golfers an opportunity to test out all the latest Srixon products.
- Hosted our annual Beverage Cart Takeover with Fairwinds Brewery.
- The course held its annual Club Championship in the month of September.
- Pohick Management staff met with Troon consultants to finalize the marketing schedule for 2022 and begin brainstorming for the 2023 season.
- Grounds crew aerated the entire course, and overseeded additional areas.



## Potomac Overlook – Rachel Doody, Park Manager

- The Summer Camp leadership team met to discuss highlights and desired changes for next year's camps and created the first draft of the 2023 camp schedule.
- The Master Gardeners put on their annual Pepper Fest, focused on the wide variety of different peppers that they grow in the Organic Vegetable Garden. They offered samples of the peppers from sweet to hot, also bites of food made by the gardeners highlighting the peppers and offered tours of the garden.
- Potomac Overlook hosted the Virginia Cooperative Extension Master Gardener training class for the new incoming Master Gardeners of Arlington and Alexandria. The Potomac Overlook volunteer gardeners taught the trainees about their crop rotation, 1 x 1 foot garden, and four-part composting system.
- More scout projects have been completed in the park including new picnic tables for the playground, trail repair with new water bars and gravel, a new path built around the newly renovated Raptor Enclosure for staff when feeding and cleaning, and invasive removals.
- Weekends continue to be very busy with birthday parties and Girl Scout troops participating in the EcoLearner, Animal Habitat, and Nature Photography badge programs.
- The Roving Naturalist hosted sunset and sunrise paddle tours at Fountainhead, Pohick Bay and Algonkian. Along with his Wondering Warblers programs at Potomac Overlook, Meadowlark, Upton Hill and Seneca.
- The Roving Naturalist spoke at the first Spoke 'n Word series on the Flora and Fauna of the W&OD at the Loudoun County Public Library.
- New programs offered include the Pawpaw Patrol at Bull Run, Moonlight Moth Mania, Talking about Turtles, the Halloween Pumpkin Carving Bash, and Learning Birding at Potomac Overlook for residents of local retirement communities.
- Hosted the Arlington Master Naturalists' (ARMN) annual fall meeting which included Raptor presentations from the Park Naturalist and Roving Naturalist. Also, ARMN members toured the Native Plant Demonstration Garden to see the changes the volunteers have done turning it from a shade garden to a pollinator garden.





## Sandy Run – Kate Irwin, Park Manager

- We hosted three training sessions for area Search and Rescue dog associations.
- Met with George Mason University Crew Club and Occoquan Boat Club in preparation for their fall regattas.
- Hosted the annual Sandy Run User Group meeting.
- Park Manager assisted four days with Ice and Lights, and Crew Leader assisted one day at Winter Walk of Lights.
- Hosted the Occoquan Challenge regatta on October 9 with 204 race entries and the Occoquan Chase regatta on October 16 with 329 race entries.



## Temple Hall – Ben Bilko, Park Manager

- Temple Hall Pumpkin Patch was very popular this season, with a variety of private groups and schools, great weekend attendance, and good weather.
- Hosted 20 birthday parties and corporate parties in October.

## Upton Hill – Evan McGurrin, Park Manager

- Climb Upton hosted it's 10,000th climber since opening.
- Staff have begun winterizing the waterpark.
- Volunteers added 40+ native plantings to the lower park as part of a grant project from the Audubon Society of Northern Virginia.
- Park Manager obtained Certified Playground Safety Inspector from National Recreation and Park Association.



## Rust Manor – Alexandra Gordon, Facility and Event Sales Manager

- Conducting multiple tours a day, with 70 events on our 2023 calendar already!
- Attended a September Bridal Show with the other event sites.
- New window treatments were installed in the Parlor, Dining Room, Hospitality Suite, and Library.
- Planning is underway for a January open house and some styled shoots.

## W&OD Trail – Kevin Casalenuovo, Park Manager

- Dominion Energy has completed their latest reconductoring, on approximately eight miles of an existing transmission line in Loudoun County. This work is necessary to maintain electric reliability for Dominion's customers. During the work, trail users were detoured for approximately five days.
- Hosted a ribbon cutting to commemorate the Oak Grove Community that was located at the edge of Loudoun and Fairfax.
- In a partnership with Google, staff has been working to have the whole trail viewable on Google Earth Street View. Staff rode the trail with a specialized camera capturing images that will be uploaded to Google.
- Hosted a Trail Patrol Picnic in collaboration with the Friends of the W&OD.
- Working closely with the Friends Group to establish an invasive team to tackle invasives on the W&OD. Formulating work groups with the goal to host cleanups in a systematic fashion.
- Worked with VA Master Naturalist on an area near Cedar Lane to clean up invasives on the W&OD.
- Working with Town of Vienna on repairs for the Vienna Train Station.



